

**Orange County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	158,739	0	119,054	39,685	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	1,640	0	1,230	410	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,926	0	5,944	1,982	0.00%	74.99%	25.01%
5 State Adoption Vendor Payments	540	0	540	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,230,874	833,425	198,725	198,724	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	1,564	782	391	391	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	38,244	25,895	12,349	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	45,154	0	45,154	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	507,387	507,387	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	319,143	319,143	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	190	0	190	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Orange County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	770,144	0	385,072	385,072	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	14,600,366	14,600,366	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	6,271,568	5,743,762	527,806	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>23,955,111</b>	<b>22,032,389</b>	<b>1,296,458</b>	<b>626,264</b>	<b>91.97%</b>	<b>5.41%</b>	<b>2.61%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	73,136	73,136	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,432	7,716	0	7,716	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	31	31	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	83,823	41,911	0	41,911	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	3,230,304	1,615,152	0	1,615,152	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	429	429	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,468	9,734	0	9,734	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	261,315	261,315	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	18,225	0	0	18,225	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,432,683	2,425,657	0	1,007,026	70.66%	0.00%	29.34%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>7,134,846</b>	<b>4,435,081</b>	<b>0</b>	<b>2,699,765</b>	<b>62.16%</b>	<b>0.00%</b>	<b>37.84%</b>
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**3. Services Programs**

**Orange County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	361,495	271,121	0	90,374	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	203,259	152,444	0	50,815	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,976	12,781	3,195	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	48,244	36,183	0	12,061	75.00%	0.00%	25.00%
44 Family Reunification	17,266	17,266	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,428,098	714,049	0	714,049	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	260,951	260,951	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,909	8,182	0	2,727	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	12,380	6,190	0	6,190	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	673	505	0	168	75.04%	0.00%	24.96%
51 Child Support Enforcement Services (IV-D)	2,187,170	1,443,532	0	743,638	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	46,224	46,224	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	1,324,100	662,050	0	662,050	50.00%	0.00%	50.00%
<b>Total Cost For 3. Services Programs</b>	<b>8,713,525</b>	<b>4,920,958</b>	<b>306,992</b>	<b>3,485,575</b>	<b>56.47%</b>	<b>3.52%</b>	<b>40.00%</b>

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**Orange County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	39,805,792	31,388,428	1,603,451	6,813,914	78.85%	4.03%	17.12%