

Pamlico County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,152	0	0	1,152	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	30,774	0	23,080	7,694	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	95,925	61,656	17,135	17,134	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	3,815	2,452	682	681	64.27%	17.88%	17.85%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	49,992	0	24,996	24,996	0.00%	50.00%	50.00%
14 State Kinship Care Program	222	0	111	111	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	79,995	79,995	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	63,583	63,583	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	92,698	0	46,349	46,349	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,266,947	3,266,947	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	359,590	328,354	31,236	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	4,057,291	3,803,987	155,339	97,965	93.76%	3.83%	2.41%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	11,407	11,407	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,058	1,529	0	1,529	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	18,772	13,457	0	5,315	71.68%	0.00%	28.32%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	366,015	114,380	0	251,635	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,244	2,122	0	2,122	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	1,956	0	0	1,956	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	833,212	578,734	0	254,478	69.46%	0.00%	30.54%
35 Medicaid Expansion	89,030	0	89,030	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,407,694	801,629	89,030	517,036	56.95%	6.32%	36.73%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	53,579	40,184	0	13,395	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	33,120	24,840	0	8,280	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,298	1,838	460	0	79.98%	20.02%	0.00%
39 Child Protective Services Title IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
44 Permanency Planning	4,185	3,139	0	1,046	75.01%	0.00%	24.99%
45 Family Reunification Services	7,434	7,434	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	91,812	45,906	0	45,906	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	38,470	38,470	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,251	1,688	0	563	74.99%	0.00%	25.01%
50 IV-E Admin Adoption 50%Fed-50%Co	9,287	4,644	0	4,643	50.01%	0.00%	49.99%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	172,195	113,649	0	58,546	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	10,503	10,503	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
55 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	6,252	3,126	1,563	1,563	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	774,428	445,573	33,588	295,267	57.54%	4.34%	38.13%
Pamlico Grand Total							
All Programs and Administration	6,240,565	5,051,189	277,957	911,420	80.94%	4.45%	14.60%