

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Pasquotank County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,579	0	0	1,579	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	42,640	0	31,980	10,660	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	165,936	106,655	29,640	29,641	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	73,906	47,503	13,202	13,201	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	86,977	43,756	21,606	21,615	50.31%	24.84%	24.85%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	52,584	33,798	18,786	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	5,697	0	5,697	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	213,962	0	106,981	106,981	0.00%	50.00%	50.00%
14 State Kinship Care Program	26,123	0	13,062	13,061	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	269,152	269,152	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	213,932	213,932	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	2,895	0	2,895	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	889,084	0	444,542	444,542	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,633,564	14,633,564	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,182,660	1,993,061	189,599	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					91.95%	4.66%	3.40%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	38,379	38,379	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,082	6,041	0	6,041	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	90,312	62,318	0	27,995	69.00%	0.00%	31.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,704,371	532,616	0	1,171,755	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	35,289	35,289	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,768	8,384	0	8,384	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	90,944	90,944	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	12,957	0	0	12,957	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,176,869	1,454,936	0	721,933	66.84%	0.00%	33.16%
35 Medicaid Expansion	164,018	0	164,018	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					51.33%	3.78%	44.89%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	109,201	81,901	0	27,300	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	74,801	56,101	0	18,700	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	3,857	3,086	771	0	80.01%	19.99%	0.00%
39 Child Protective Services Title IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
44 Permanency Planning	10,927	8,195	0	2,732	75.00%	0.00%	25.00%
45 Family Reunification Services	9,382	9,382	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	247,185	123,593	0	123,592	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	28,235	28,235	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	454	227	0	227	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	594,746	392,532	0	202,214	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	47,799	47,799	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
55 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
57 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
58 Adult Homes Specialist	24,828	12,414	6,207	6,207	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,293,955	1,316,272	69,078	908,605	57.38%	3.01%	39.61%
Pasquotank Grand Total							
All Programs and Administration	25,498,635	20,887,600	1,111,086	3,499,949	81.92%	4.36%	13.73%