

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
Total Cost For	1,579	0	0	1,579	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,009,435	11,009,435	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	45,632	0	34,224	11,408	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	38,040	0	36,138	1,902	0.00%	95.00%	5.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	189,322	128,162	30,580	30,580	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	227,966	227,966	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	151,150	151,150	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	603	0	603	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	914,035	0	457,017	457,018	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,717,973	1,546,176	171,797	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	14,296,559	13,062,889	732,762	500,908	91.37%	5.13%	3.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	31,023	31,023	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,299,050	649,525	0	649,525	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,438	1,438	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,180	6,590	0	6,590	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,122	4,561	0	4,561	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,016	0	0	4,016	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	71,360	35,680	0	35,680	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,348,430	1,760,467	0	587,962	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	3,857,619	2,569,284	0	1,288,334	66.60%	0.00%	33.40%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	109,579	82,184	0	27,395	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	74,412	55,809	0	18,603	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,898	2,318	580	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,490	9,941	0	3,549	73.69%	0.00%	26.31%
44 Family Reunification	6,928	6,928	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	191,295	95,648	0	95,647	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	23,080	23,080	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	117	88	0	29	75.21%	0.00%	24.79%
49 IV-E Admin Adoption 50%Fed-50%Co	2,520	1,260	0	1,260	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	546,768	360,867	0	185,901	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	48,537	48,537	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	42,521	19,475	17,731	5,315	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%
58 Adult Homes Specialist	24,169	12,085	6,042	6,042	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,186,333	1,251,562	68,712	866,059	57.24%	3.14%	39.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,342,090	16,883,735	801,474	2,656,881	83.00%	3.94%	13.06%