Pender County	der County ESTIMATED RESOURCES					ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County		
A. Division of Social Services									
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%		
Total Cost For									
Note that the totals may be off due to rounding.	1,721	0	0	1,721	0.00%	0.00%	100.00%		
1. Public Assistance Programs									
A. Division of Social Services									
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%		
02 Title IV-B Adoption Assistance Payments	101,603	0	76,201	25,402	0.00%	75.00%	25.00%		
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
04 State Adoption Assistance Payments	34,020	0	34,020	0	0.00%	100.00%	0.00%		
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%		
06 Title IV-E Adoption Assistance Payments	211,017	155,279	27,869	27,869	73.59%	13.21%	13.21%		
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%		
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%		
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%		
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%		
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%		
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%		
13 Extended Non IV-E Foster Care	28,178	0	28,178	0	0.00%	100.00%	0.00%		
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%		
15 Low Income Energy Assistance Payments	282,742	282,742	0	0	100.00%	0.00%	0.00%		
16 Crisis Intervention Program	177,843	177,843	0	0	100.00%	0.00%	0.00%		
17 Duke Energy Progress - Energy Neighbor Fund	110,179	0	110,179	0	0.00%	100.00%	0.00%		
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%		
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%		
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%		
21 Refugee Assistance Payments	2,172	2,172	0	0	100.00%	0.00%	0.00%		
B. Division of Aging and Adult Services									
22 State/County Special Assistance for Adults	340,084	170,042	0	170,042	50.00%	0.00%	50.00%		
C. Division of Child and Family Well Being	g								
23 Food and Nutrition Benefits	11,815,682	11,815,682	0	0	100.00%	0.00%	0.00%		

A. Division of Social Services 25 LIEAP & CIP Administration 34,947 34,947 0 0 100,00% 0,00% 0,00% 0,00% 26 Food and Nutrition Services EBT Call Center 11,904 5,952 0 5,952 50,00% 0,00% 0,00% 0,00% 0,00% 0,00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0,00%	Pender County	ES	TIMATED RESC	URCES		ESTIMATED PERCENT		
24 Subsidized Child Care Program - Direct Services 2,388,200 2,161,905 226,235 0 90,53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding. 15,567,303 14,766,225 510,225 230,853 95,22% 3,29% 1.49% 2.00% 2		Total	Federal	State	County	Federal	State	County
Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding. 15,507,303 14,766,225 510,225 230,853 95,22% 3,29% 1.49% Public Assistance Administration A. Division of Social Services 25 LEAP & CIP Administration 34,947 0 0 100,00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 11,904 5,952 0 5,952 50,00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0.00% 0.00% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50,00% 0.00% 0.00% 30 Food & Nutrition Incentive Fraud Celections 3,781 3,781 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50,00% 0.00% 0.00% 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 0.00% 34 Medicaid (Title XIX) Admin 2,542,788 1,727,058 0 815,709 67,92% 0.00% 32,08% Total Cost For 2. Public Assistance Administration A. Division of Social Services 35 SSBS Services - Federal & State 115,603 86,702 0 28,301 75,00% 0.00% 25,00% 36 Child Protective Services - N-E 74,716 37,358 18,679 18,679 50,00% 25,00% 25,00% 39 Child Protective Services - SSBG 0 0 0 0 0.00%	D. Division of Child Development and Ea							
Note that the totals may be off due to rounding	24 Subsidized Child Care Program - Direct Services	2,388,200	2,161,965	226,235	0	90.53%	9.47%	0.00%
A. Division of Social Services 25 LIEAP & CIP Administration 34,947 34,947 0 0 100.00% 0.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 11,904 5.952 0 5.952 50.00% 0.00% 0.00% 0.00% 0.00% 0.00% 27 Refugee Assistance Administration 349 349 0 0 100.00% 0.0	Total Cost For 1. Public Assistance Pro	grams						
A. Division of Social Services 25 LIEAP & CIP Administration 34,947 34,947 0 0 100,00% 0,00% 0,00% 0,00% 26 Food and Nutrition Services EBT Call Center 11,904 5,952 0 5,952 50,00% 0,00% 0,00% 0,00% 0,00% 0,00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0,00%	Note that the totals may be off due to rounding.	15,507,303	14,766,225	510,225	230,853	95.22%	3.29%	1.49%
25 LIEAP & CIP Administration 34,947 34,947 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 11,904 5,952 0 5,952 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 349 349 0 0 0 100.00% 0.00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0.00% 32,10% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 100.00% 0.00% 0.00% 50,00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50,00% 0.00% 50,00% 50,00% 51 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50,00% 0.00% 50,00% 50,00% 51 E. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100,00% 0.00% 0.00% 50,00% 51 E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 0.00% 100,00% 34 Medicald (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32,08% 51 Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62,11% 0.00% 37,89% 35 SBBG Services - Federal & State 115,603 86,702 0 28,901 75,00% 0.00% 25,00% 36 TANF Transferred to SBBG 73,212 54,909 0 18,303 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80,00% 20,00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50,00% 25,00% 25,00% 39 Child Protective Services - SBBG 0 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14	2. Public Assistance Administration							
26 Food and Nutrition Services EBT Call Center	A. Division of Social Services							
27 Retugee Assistance Administration 349 349 0 0 100.00% 0.00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0.00% 32.10% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 0 100.00% 0.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32,08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62,11% 0.00% 37,89% 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75,00% 0.00% 25,00% 37,89% 37 Chaftee Foster Care Independence (NC LINKS) 7,866 6,233 1,573 0 80,00% 25,00% 25,00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50,00% 25,00% 25,00% 39 Child Protective Services - SSBG 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0,00% 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0,00% 0.00%	25 LIEAP & CIP Administration	34,947	34,947	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0.00% 32,10% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 0 100,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50,00% 0.00% 50,00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100,00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32,08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62,11% 0.00% 37,89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75,00% 0.00% 25,00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80,00% 20,00% 0.00% 25,00% 38 Child Protective Services - SSBG 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0,00% 0.00% 0.00% 0.00% 41 Child Protective Services Strate 14,007 0 14,007 0 0,00% 0.00% 0.00%	26 Food and Nutrition Services EBT Call Center	11,904	5,952	0	5,952	50.00%	0.00%	50.00%
28 State/County Special Assistance Administration 25,823 17,534 0 8,290 67,90% 0.00% 32,10% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50,00% 0.00% 50,00% 30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 10,00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50,00% 0.00% 50,00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 0.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32,08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62,11% 0.00% 37,89% 3 SSBG Services - Federal & State 115,603 86,702 0 28,901 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80,00% 20,00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50,00% 25,00% 25,00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 0.00% 0.00% 0.00%	27 Refugee Assistance Administration	349	349	0	0	100.00%	0.00%	0.00%
C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 30 Food & Nutrition Services Program Administration 31 Flectronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 10.00% 0.00%	B. Division of Aging and Adult Services							
29 Food/Nutrition Services Program Administration 1,532,868 766,434 0 766,434 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 100.00% 0.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 90,508 0 0 100.00% 0.00% 100.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67,92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75,00% 0.00% 25,00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80,00% 20,00% 0.00% 20,00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 18,679 50,00% 25,00% 25,00% 40 State CPS Caseload Reduction 0 0 0 0 0 0,00% 0,00% 0,00% 10,00% 0,00%	28 State/County Special Assistance Administration	25,823	17,534	0	8,290	67.90%	0.00%	32.10%
30 Food & Nutrition Incentive Fraud Collections 3,781 3,781 0 0 100.00% 0.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	C. Division of Child and Family Well Beir	ng						
31 Electronic Benefit Transfer E-Funds Cost 12,132 6,066 0 6,066 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 10.00% 0.00%	29 Food/Nutrition Services Program Administration	1,532,868	766,434	0	766,434	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	30 Food & Nutrition Incentive Fraud Collections	3,781	3,781	0	0	100.00%	0.00%	0.00%
32 Subsidized Child Care Program - Service Support 99,508 99,508 0 0 100.00% 0.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 14,007 0 14,007 0 0.00% 100.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	31 Electronic Benefit Transfer E-Funds Cost	12,132	6,066	0	6,066	50.00%	0.00%	50.00%
E. Division of Medical Assistance 33 The Work Number 21,476 0 0 21,476 0 0 21,476 0 0 0 21,476 0 0 0 0 21,476 0 0 0 0 0 0 0 0 0 0 0 0 0	D. Division of Child Development and Ea	arly Educat	ion					
33 The Work Number 21,476 0 0 21,476 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	32 Subsidized Child Care Program - Service Support	99,508	99,508	0	0	100.00%	0.00%	0.00%
34 Medicaid (Title XIX) Admin 2,542,768 1,727,058 0 815,709 67.92% 0.00% 32.08% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 10.00% 10.00% 0.00%	E. Division of Medical Assistance							
Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 4,285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	33 The Work Number	21,476	0	0	21,476	0.00%	0.00%	100.00%
A, 285,557 2,661,629 0 1,623,928 62.11% 0.00% 37.89% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	34 Medicaid (Title XIX) Admin	2,542,768	1,727,058	0	815,709	67.92%	0.00%	32.08%
3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 20.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 18,679 50.00% 25.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Cost For 2. Public Assistance Add	ministratio	n					
A. Division of Social Services 35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Note that the totals may be off due to rounding.	4,285,557	2,661,629	0	1,623,928	62.11%	0.00%	37.89%
35 SSBG Services - Federal & State 115,603 86,702 0 28,901 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	3. Services Programs							
36 TANF Transferred to SSBG 73,212 54,909 0 18,303 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	A. Division of Social Services							
37 Chafee Foster Care Independence (NC LINKS) 7,866 6,293 1,573 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 18,679 50.00% 25.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35 SSBG Services - Federal & State	115,603	86,702	0	28,901	75.00%	0.00%	25.00%
38 Child Protective Services - IV-E 74,716 37,358 18,679 18,679 50.00% 25.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0 0 00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 14,007 0 14,007 0 0.00% 100.00% 0.00%	36 TANF Transferred to SSBG	73,212	54,909	0	18,303	75.00%	0.00%	25.00%
39 Child Protective Services - SSBG	37 Chafee Foster Care Independence (NC LINKS)	7,866	6,293	1,573	0	80.00%	20.00%	0.00%
40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00% 0.00%	38 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
41 Child Protective Services State 14,007 0 14,007 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
41 Child Fibrective Services State	40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion 24,083 0 24,083 0 0.00% 100.00% 0.00%	41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
	42 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%

Pender County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	21,228	15,921	0	5,307	75.00%	0.00%	25.00%
44 Family Reunification	12,194	12,194	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	189,863	94,932	0	94,931	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	45,122	45,122	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	634,269	418,618	0	215,651	66.00%	0.00%	34.00%
52 Offset IV-D Incentive	35,073	35,073	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Beir	ng						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
Note that the totals may be off due to rounding.	2,164,598	1,247,072	88,427	829,099	57.61%	4.09%	38.30%
Grand Total							
	959,178 18,	674,926	598,652	2,685,601	85.04%	2.73%	12.23%