

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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| Pender County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|---------|---------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,721 | 0 | 0 | 1,721 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,721 | 0 | 0 | 1,721 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance - Electing Cash | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 95,634 | 0 | 71,725 | 23,909 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 04 State Adoption Assistance Payments | 19,440 | 0 | 19,440 | 0 | 0.00% | 100.00% | 0.00% |
| 05 Title IV-E Adoption Assistance Payments | 173,294 | 111,385 | 30,955 | 30,954 | 64.28% | 17.86% | 17.86% |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts | 5,820 | 2,910 | 1,455 | 1,455 | 50.00% | 25.00% | 25.00% |
| 07 Title IV-E Foster Care - Standard Board Rate | 99,095 | 63,693 | 17,701 | 17,701 | 64.27% | 17.86% | 17.86% |
| 08 Title IV-E Foster Care Maximization | 107,839 | 53,940 | 26,926 | 26,973 | 50.02% | 24.97% | 25.01% |
| 09 Title IV-E Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 State Guardianship Assistance Payments | 1,620 | 0 | 810 | 810 | 0.00% | 50.00% | 50.00% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 State Extended Foster Care | 8,975 | 0 | 8,975 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 373,862 | 0 | 186,931 | 186,931 | 0.00% | 50.00% | 50.00% |
| 14 State Kinship Care Program | 27,852 | 0 | 13,926 | 13,926 | 0.00% | 50.00% | 50.00% |
| 15 Title IV-E Prevention Services Grant Program | 2,650 | 1,325 | 0 | 1,325 | 50.00% | 0.00% | 50.00% |
| 16 Low Income Energy Assistance Payments - Checks | 282,690 | 282,690 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 224,692 | 224,692 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Progress Energy - Share the Light Fund | 12,030 | 0 | 12,030 | 0 | 0.00% | 100.00% | 0.00% |
| 19 Wake Electric Membership Corp – Roundup Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Public Assistance Program | 175 | 175 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 State/County Special Assistance for Adults | 428,324 | 0 | 214,162 | 214,162 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 13,117,863 | 13,117,863 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Asst Prgm-Direct Services | 2,668,670 | 2,436,853 | 231,817 | 0 | 91.31% | 8.69% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 92.32% | 4.74% | 2.94% |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration Funds | 40,310 | 40,310 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 11,106 | 5,553 | 0 | 5,553 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Public Assistance Administration | 720 | 720 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 State/County Special Assistance Administration | 71,255 | 49,426 | 0 | 21,830 | 69.36% | 0.00% | 30.64% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food and Nutrition Services Program Admin | 1,799,748 | 562,421 | 0 | 1,237,327 | 31.25% | 0.00% | 68.75% |
| 30 Food and Nutrition Incentive Fraud Collections | 53,970 | 53,970 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 15,416 | 7,708 | 0 | 7,708 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 111,195 | 111,195 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Health Benefits | | | | | | | |
| 33 The Work Number (Equifax/TALX) | 21,476 | 0 | 0 | 21,476 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Administration | 2,889,524 | 2,000,438 | 0 | 889,085 | 69.23% | 0.00% | 30.77% |
| 35 Medicaid Expansion | 213,115 | 0 | 213,115 | 0 | 0.00% | 100.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 54.17% | 4.08% | 41.76% |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 36 Social Services Block Grant - Federal and State | 115,603 | 86,702 | 0 | 28,901 | 75.00% | 0.00% | 25.00% |
| 37 Temp Asst for Needy Family -Transferred to SSBG | 73,212 | 54,909 | 0 | 18,303 | 75.00% | 0.00% | 25.00% |
| 38 Chafee Foster Care Program (NC LINKS) | 16,454 | 13,163 | 3,291 | 0 | 80.00% | 20.00% | 0.00% |
| 39 Child Protective Services Title IV-E | 74,716 | 37,358 | 18,679 | 18,679 | 50.00% | 25.00% | 25.00% |
| 40 Child Protective Services SSBG Expansion | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 42 Child Protective Services State | 14,007 | 0 | 14,007 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Child Welfare In-Home Expansion | 24,083 | 0 | 24,083 | 0 | 0.00% | 100.00% | 0.00% |
| 44 Permanency Planning | 21,622 | 16,217 | 0 | 5,405 | 75.00% | 0.00% | 25.00% |
| 45 Family Reunification Services | 10,843 | 10,843 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 Foster Care/Adoptions - State | 51,744 | 25,872 | 25,872 | 0 | 50.00% | 50.00% | 0.00% |
| 47 Title IV-E Admin Foster Care 50%Fed-50%Co | 147,575 | 73,788 | 0 | 73,787 | 50.00% | 0.00% | 50.00% |
| 48 TANF Child Welfare Workers for Local DSS | 47,771 | 47,771 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Child Support Services (IV-D) | 653,297 | 431,176 | 0 | 222,121 | 66.00% | 0.00% | 34.00% |
| 53 Offset - IV-D Incentive | 35,073 | 35,073 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 813,295 | 376,913 | 0 | 436,382 | 46.34% | 0.00% | 53.66% |
| 55 Adult Protective Services - SSBG | 29,620 | 23,619 | 0 | 6,001 | 79.74% | 0.00% | 20.26% |
| B. Division of Aging and Adult Services | | | | | | | |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 State In-Home Services Fund | 5,851 | 5,120 | 0 | 731 | 87.51% | 0.00% | 12.49% |
| 58 Adult Homes Specialist | 8,663 | 4,332 | 2,166 | 2,166 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 59 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 2,143,429 | 1,242,856 | 88,098 | 812,476 | 57.98% | 4.11% | 37.91% |
| Pender Grand Total | | | | | | | |
| All Programs and Administration | 25,023,510 | 20,370,122 | 1,138,066 | 3,515,322 | 81.40% | 4.55% | 14.05% |