

**G.S. 108A-88 - Determination of State/County Financial Participation  
County Budget Estimates - State Fiscal Year 2026-2027  
Issued February 13, 2026**

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<b>Pender County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,721	0	0	1,721	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	95,634	0	71,725	23,909	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	173,294	111,385	30,955	30,954	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	5,820	2,910	1,455	1,455	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	99,095	63,693	17,701	17,701	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	107,839	53,940	26,926	26,973	50.02%	24.97%	25.01%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	1,620	0	810	810	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	8,975	0	8,975	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	373,862	0	186,931	186,931	0.00%	50.00%	50.00%
14 State Kinship Care Program	27,852	0	13,926	13,926	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,650	1,325	0	1,325	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	282,690	282,690	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	224,692	224,692	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	12,030	0	12,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	175	175	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	428,324	0	214,162	214,162	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	13,117,863	13,117,863	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,668,670	2,436,853	231,817	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	17,650,525	16,295,526	836,853	518,146	92.32%	4.74%	2.94%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	40,310	40,310	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,106	5,553	0	5,553	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	720	720	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	71,255	49,426	0	21,830	69.36%	0.00%	30.64%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,799,748	562,421	0	1,237,327	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	53,970	53,970	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,416	7,708	0	7,708	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	111,195	111,195	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	21,476	0	0	21,476	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,889,524	2,000,438	0	889,085	69.23%	0.00%	30.77%
35 Medicaid Expansion	213,115	0	213,115	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	5,227,835	2,831,741	213,115	2,182,979	54.17%	4.08%	41.76%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	115,603	86,702	0	28,901	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	73,212	54,909	0	18,303	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	16,454	13,163	3,291	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
44 Permanency Planning	21,622	16,217	0	5,405	75.00%	0.00%	25.00%
45 Family Reunification Services	10,843	10,843	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	147,575	73,788	0	73,787	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	47,771	47,771	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	653,297	431,176	0	222,121	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	35,073	35,073	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
55 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
58 Adult Homes Specialist	8,663	4,332	2,166	2,166	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,143,429	1,242,856	88,098	812,476	57.98%	4.11%	37.91%
<b>Pender Grand Total</b>							
<b>All Programs and Administration</b>	25,023,510	20,370,122	1,138,066	3,515,322	81.40%	4.55%	14.05%