

Perquimans County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	985	0	0	985	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	64,873	41,697	11,588	11,588	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	45,480	29,232	8,124	8,124	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	33,274	17,550	6,825	8,899	52.74%	20.51%	26.74%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	4,050	2,603	1,447	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	12,067	0	6,034	6,033	0.00%	50.00%	50.00%
14 State Kinship Care Program	8,433	0	4,217	4,216	0.00%	50.01%	49.99%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	84,753	84,753	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	67,365	67,365	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	201,794	0	100,897	100,897	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,233,272	4,233,272	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	259,297	236,773	22,524	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,016,658	4,714,245	161,656	140,757	93.97%	3.22%	2.81%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	12,085	12,085	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,874	1,937	0	1,937	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	27,726	19,960	0	7,766	71.99%	0.00%	28.01%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	452,633	141,448	0	311,185	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	29,801	29,801	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,376	2,688	0	2,688	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	2,861	0	0	2,861	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	674,216	491,230	0	182,986	72.86%	0.00%	27.14%
35 Medicaid Expansion	91,120	0	91,120	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,379,693	779,149	91,120	509,423	56.47%	6.60%	36.92%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	48,208	36,156	0	12,052	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	30,608	22,956	0	7,652	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,225	1,780	445	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
44 Permanency Planning	6,510	4,883	0	1,627	75.01%	0.00%	24.99%
45 Family Reunification Services	6,948	6,948	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	76,109	38,055	0	38,054	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	9,618	9,618	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	168,806	111,412	0	57,394	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	11,754	11,754	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
55 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	6,609	3,305	1,652	1,652	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	662,201	342,331	12,622	307,248	51.70%	1.91%	46.40%
Perquimans Grand Total							
All Programs and Administration	7,059,537	5,835,725	265,398	958,414	82.66%	3.76%	13.58%