

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Person County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,601	0	0	1,601	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	34,348	0	25,761	8,587	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,320	0	3,240	1,080	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	698,219	448,780	124,719	124,720	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	13,001	6,501	3,250	3,250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	218,334	140,334	39,000	39,000	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	144,837	73,779	35,077	35,981	50.94%	24.22%	24.84%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	24,025	15,442	8,583	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	25,110	0	25,110	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	330,178	0	165,089	165,089	0.00%	50.00%	50.00%
14 State Kinship Care Program	44,052	0	22,026	22,026	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	249,447	249,447	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	198,270	198,270	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	604,468	0	302,234	302,234	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,042,617	13,042,617	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,281,493	2,083,308	198,185	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	17,916,749	16,259,478	954,304	702,967	90.75%	5.33%	3.92%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	35,570	35,570	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,944	5,472	0	5,472	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	207,440	124,276	0	83,164	59.91%	0.00%	40.09%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,355,971	736,241	0	1,619,730	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	40,993	40,993	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	15,188	7,594	0	7,594	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	95,062	95,062	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	9,213	0	0	9,213	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,944,669	2,385,752	0	1,558,917	60.48%	0.00%	39.52%
35 Medicaid Expansion	163,389	0	163,389	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	6,878,439	3,430,960	163,389	3,284,090	49.88%	2.38%	47.74%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	245,484	184,113	0	61,371	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	125,624	94,218	0	31,406	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	15,485	12,388	3,097	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
44 Permanency Planning	27,667	20,750	0	6,917	75.00%	0.00%	25.00%
45 Family Reunification Services	14,007	14,007	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	784,096	392,048	0	392,048	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	58,630	58,630	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	404	202	0	202	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	817,317	539,429	0	277,888	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	38,682	38,682	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
55 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
57 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
58 Adult Homes Specialist	21,792	10,896	5,448	5,448	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,308,098	1,834,490	152,170	1,321,438	55.45%	4.60%	39.95%
Person Grand Total							
All Programs and Administration	28,104,887	21,524,928	1,269,863	5,310,096	76.59%	4.52%	18.89%