

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For	1,601	0	0	1,601	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,321,636	9,321,636	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,363	0	10,022	3,341	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	32,332	0	32,332	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	400	0	400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	357,368	241,920	57,724	57,724	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,480	3,240	1,620	1,620	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	23,458	15,880	7,578	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	15,094	0	15,094	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	214,626	214,626	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	142,306	142,306	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	17,436	0	17,436	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	698,592	0	349,296	349,296	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,761,036	1,584,932	176,104	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	12,604,130	11,524,540	667,609	411,981	91.43%	5.30%	3.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	29,207	29,207	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,058,834	529,417	0	529,417	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,214	3,214	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	11,912	5,956	0	5,956	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,244	4,122	0	4,122	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,861	0	0	3,861	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	54,540	27,270	0	27,270	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,965,612	1,442,605	0	523,007	73.39%	0.00%	26.61%
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Total Cost For 2. Public Assistance Administration

	3,215,424	2,121,791	0	1,093,633	65.99%	0.00%	34.01%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	246,209	184,657	0	61,552	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	124,971	93,728	0	31,243	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,817	11,854	2,963	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,014	9,581	0	3,433	73.62%	0.00%	26.38%
44 Family Reunification	14,843	14,843	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	318,942	159,471	0	159,471	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,054	58,054	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,243	1,122	0	1,121	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	699,807	461,873	0	237,934	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	39,969	39,969	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	19,055	8,727	7,946	2,382	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
58 Adult Homes Specialist	22,343	11,172	5,586	5,586	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,701,122	1,509,504	146,746	1,044,873	55.88%	5.43%	38.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,522,277	15,155,834	814,355	2,552,088	81.82%	4.40%	13.78%