

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Pitt County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,872	0	0	2,872	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	97,164	0	72,873	24,291	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	19,817	0	14,863	4,954	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	50,220	0	50,220	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,185,841	762,199	211,821	211,821	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	12,790	6,395	3,198	3,197	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	438,238	281,677	78,281	78,280	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	451,335	228,639	110,753	111,943	50.66%	24.54%	24.80%
09 Title IV-E Guardianship Assistance Payments	45,274	29,100	8,087	8,087	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	31,182	0	15,591	15,591	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	358,897	230,681	128,216	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	34,756	0	34,756	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,442,536	0	721,268	721,268	0.00%	50.00%	50.00%
14 State Kinship Care Program	101,857	0	50,929	50,928	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	1,282,934	1,282,934	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,019,723	1,019,723	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	4,061	0	4,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	8,656	8,656	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,597,754	0	1,298,877	1,298,877	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	64,379,301	64,379,301	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	13,110,926	11,972,029	1,138,897	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	86,675,262	80,202,334	3,942,691	2,530,237	92.53%	4.55%	2.92%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	182,938	182,938	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	47,960	23,980	0	23,980	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	938	938	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	377,055	259,621	0	117,434	68.85%	0.00%	31.15%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,657,453	1,455,454	0	3,201,999	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	95,659	95,659	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	66,560	33,280	0	33,280	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	546,289	546,289	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	71,171	0	0	71,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,999,894	4,099,080	0	1,900,814	68.32%	0.00%	31.68%
35 Medicaid Expansion	574,671	0	574,671	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	12,620,588	6,697,239	574,671	5,348,678	53.07%	4.55%	42.38%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	534,307	400,730	0	133,577	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	291,612	218,709	0	72,903	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	52,361	41,889	10,472	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
44 Permanency Planning	68,120	51,090	0	17,030	75.00%	0.00%	25.00%
45 Family Reunification Services	34,456	34,456	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,267,060	633,530	0	633,530	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	201,771	201,771	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,016	2,262	0	754	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	3,595,995	2,373,357	0	1,222,638	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	168,633	168,633	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
55 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
57 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
58 Adult Homes Specialist	49,478	24,739	12,370	12,370	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	184,331	5,000	0	179,331	2.71%	0.00%	97.29%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	10,675,866	5,846,376	467,632	4,361,859	54.76%	4.38%	40.86%
Pitt Grand Total							
All Programs and Administration	109,974,588	92,745,949	4,984,994	12,243,646	84.33%	4.53%	11.13%