

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For	2,872	0	0	2,872	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,681,138	45,681,138	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	133,656	0	100,242	33,414	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	81,941	0	81,941	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	10,758	0	10,758	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	782,134	529,466	126,334	126,334	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,855	5,928	2,964	2,963	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	109,529	74,146	35,383	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	123,530	0	123,530	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,123,580	1,123,580	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	744,978	744,978	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	3,999	0	3,999	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,170,579	0	1,085,289	1,085,290	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	12,337,034	11,103,331	1,233,703	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	63,314,714	59,262,567	2,804,146	1,248,001	93.60%	4.43%	1.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	152,902	152,902	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,892,502	1,446,251	0	1,446,251	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,969	2,969	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	57,974	28,987	0	28,987	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	40,124	20,062	0	20,062	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	2,399	2,399	0	0	100.00%	0.00%	0.00%
31 The Work Number	28,611	0	0	28,611	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	169,460	84,730	0	84,730	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	514,043	514,043	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	6,331,727	4,748,448	0	1,583,279	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	10,192,711	7,000,791	0	3,191,920	68.68%	0.00%	31.32%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	535,835	401,876	0	133,959	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	290,096	217,572	0	72,524	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	47,601	38,081	9,520	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,806	41,718	0	15,088	73.44%	0.00%	26.56%
44 Family Reunification	24,453	24,453	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	987,071	493,536	0	493,535	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	185,681	185,681	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,166	2,375	0	791	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	65	33	0	32	50.77%	0.00%	49.23%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,374,150	2,226,939	0	1,147,211	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	169,290	169,290	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	579,826	289,913	0	289,913	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	9,710	4,447	4,049	1,214	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
58 Adult Homes Specialist	50,251	25,126	12,563	12,563	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,529,017	5,806,805	466,871	4,255,342	55.15%	4.43%	40.42%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	84,039,314	72,070,163	3,271,017	8,698,135	85.76%	3.89%	10.35%