

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Polk County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,134	0	0	1,134	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	42,120	0	31,590	10,530	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	343,699	220,913	61,393	61,393	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	143,244	92,070	25,587	25,587	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	82,667	44,784	18,847	19,036	54.17%	22.80%	23.03%
09 Title IV-E Guardianship Assistance Payments	10,605	6,816	1,894	1,895	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	16,912	10,870	6,042	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	212,709	0	106,355	106,354	0.00%	50.00%	50.00%
14 State Kinship Care Program	27,399	0	13,700	13,699	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	92,471	92,471	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	73,499	73,499	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	101,176	0	50,588	50,588	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,506,670	4,506,670	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	283,687	259,044	24,643	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					89.23%	5.89%	4.88%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	13,186	13,186	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,490	1,745	0	1,745	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	284	165	0	118	58.28%	0.00%	41.72%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	325,533	101,729	0	223,804	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,842	2,421	0	2,421	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	2,724	0	0	2,724	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	954,146	642,188	0	311,959	67.30%	0.00%	32.70%
35 Medicaid Expansion	99,429	0	99,429	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					56.71%	6.70%	36.58%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	65,601	49,201	0	16,400	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	38,965	29,224	0	9,741	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	9,802	7,842	1,960	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
44 Permanency Planning	14,647	10,985	0	3,662	75.00%	0.00%	25.00%
45 Family Reunification Services	9,382	9,382	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	402,750	201,375	0	201,375	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	32,971	32,971	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	13,546	6,773	0	6,773	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	140,618	92,808	0	47,810	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	8,586	8,586	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
55 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
57 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
58 Adult Homes Specialist	6,966	3,483	1,742	1,742	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,100,826	678,881	32,769	389,177	61.67%	2.98%	35.35%
Polk Grand Total							
All Programs and Administration	8,534,172	6,828,452	482,557	1,223,164	80.01%	5.65%	14.33%