

**Polk County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,134</b>	<b>0</b>	<b>0</b>	<b>1,134</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,761,715	2,761,715	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	104,127	0	78,095	26,032	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,350	0	2,513	837	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	17,116	0	14,897	2,219	0.00%	87.04%	12.96%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	180,230	122,007	29,112	29,111	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	43,768	29,629	14,139	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	12,475	0	12,475	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	81,242	81,242	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	53,867	53,867	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	152,620	0	76,310	76,310	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	261,063	234,957	26,106	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,673,976</b>	<b>3,283,417</b>	<b>256,050</b>	<b>134,509</b>	<b>89.37%</b>	<b>6.97%</b>	<b>3.66%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	11,056	11,056	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	251,144	125,572	0	125,572	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,588	1,794	0	1,794	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,484	1,242	0	1,242	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	530	530	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,244	0	0	1,244	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	11,916	5,958	0	5,958	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	707,061	530,296	0	176,765	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,069,023</b>	<b>756,448</b>	<b>0</b>	<b>312,575</b>	<b>70.76%</b>	<b>0.00%</b>	<b>29.24%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	65,797	49,348	0	16,449	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,763	29,072	0	9,691	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,407	7,526	1,881	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,508	4,736	0	1,772	72.77%	0.00%	27.23%
44 Family Reunification	10,024	10,024	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	278,708	139,354	0	139,354	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	33,147	33,147	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,664	3,332	0	3,332	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	127,436	84,108	0	43,328	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,099	9,099	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
57 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
58 Adult Homes Specialist	6,260	3,130	1,565	1,565	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>948,805</b>	<b>599,127</b>	<b>32,513</b>	<b>317,165</b>	<b>63.15%</b>	<b>3.43%</b>	<b>33.43%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,692,938	4,638,992	288,563	765,383	81.49%	5.07%	13.44%