

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Randolph County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,156	0	0	3,156	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	290,754	0	218,065	72,689	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,418	0	13,064	4,354	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,485,925	1,597,828	444,048	444,049	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	69,251	34,626	17,313	17,312	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	585,364	376,243	104,560	104,561	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	413,994	207,025	103,454	103,515	50.01%	24.99%	25.00%
09 Title IV-E Guardianship Assistance Payments	85,638	55,044	15,297	15,297	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	8,100	0	4,050	4,050	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	241,532	155,245	86,287	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	93,513	0	93,513	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	586,764	0	293,382	293,382	0.00%	50.00%	50.00%
14 State Kinship Care Program	75,084	0	37,542	37,542	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	805,543	805,543	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	640,275	640,275	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	17,106	0	17,106	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	45,012	45,012	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	885,094	0	442,547	442,547	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	45,478,559	45,478,559	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,236,180	4,781,333	454,847	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	58,063,106	54,177,733	2,345,075	1,540,298	93.31%	4.04%	2.65%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	114,865	114,865	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	35,372	17,686	0	17,686	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	29	29	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	43,841	29,373	0	14,468	67.00%	0.00%	33.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,023,472	944,835	0	2,078,637	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	174,033	174,033	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	49,094	24,547	0	24,547	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	218,174	218,174	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	33,666	0	0	33,666	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,371,933	2,918,917	0	1,453,016	66.76%	0.00%	33.24%
35 Medicaid Expansion	455,403	0	455,403	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,519,881	4,442,459	455,403	3,622,019	52.14%	5.35%	42.51%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	256,552	192,414	0	64,138	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	169,757	127,318	0	42,439	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	31,208	24,966	6,242	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
44 Permanency Planning	44,871	33,653	0	11,218	75.00%	0.00%	25.00%
45 Family Reunification Services	17,902	17,902	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,135,656	567,828	0	567,828	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	246,831	246,831	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,777	5,083	0	1,694	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,445,820	954,241	0	491,579	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	89,928	89,928	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
55 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
57 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
58 Adult Homes Specialist	51,711	25,856	12,928	12,928	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,973,989	3,437,753	301,715	2,234,522	57.55%	5.05%	37.40%
Randolph Grand Total							
All Programs and Administration	72,560,132	62,057,945	3,102,193	7,399,995	85.53%	4.28%	10.20%