

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,156</b>	<b>0</b>	<b>0</b>	<b>3,156</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	351,730	0	263,797	87,933	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	9,911	0	7,433	2,478	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,999	0	7,999	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	486	0	486	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,688,345	1,143,178	272,583	272,584	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	19,807	9,904	4,952	4,951	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	50,281	34,045	16,236	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	10,717	0	10,717	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	806,576	806,576	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	507,331	507,331	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,931	0	3,931	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	539	539	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	863,711	0	431,855	431,855	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	30,271,658	30,271,658	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	6,172,567	5,653,092	519,475	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>40,765,591</b>	<b>38,426,323</b>	<b>1,539,467</b>	<b>799,801</b>	<b>94.26%</b>	<b>3.78%</b>	<b>1.96%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	100,678	100,678	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,254	14,127	0	14,127	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	1,713	1,713	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	97,247	48,624	0	48,624	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	2,068,198	1,034,099	0	1,034,099	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,392	2,392	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	35,396	17,698	0	17,698	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	257,190	257,190	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	19,792	0	0	19,792	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,662,353	2,586,317	0	1,076,036	70.62%	0.00%	29.38%

**Total Cost For 2. Public Assistance Administration**

	<b>6,273,213</b>	<b>4,062,837</b>	<b>0</b>	<b>2,210,376</b>	<b>64.76%</b>	<b>0.00%</b>	<b>35.24%</b>
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**3. Services Programs**

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	257,407	193,055	0	64,352	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	168,875	126,656	0	42,219	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	28,371	22,697	5,674	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	49,827	37,370	0	12,457	75.00%	0.00%	25.00%
44 Family Reunification	25,282	25,282	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	926,046	463,023	0	463,023	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	263,188	263,188	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	312	234	0	78	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,337	669	0	668	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,354,761	894,142	0	460,619	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	89,928	89,928	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,676,018</b>	<b>3,284,831</b>	<b>296,646</b>	<b>2,094,541</b>	<b>57.87%</b>	<b>5.23%</b>	<b>36.90%</b>

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**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	52,717,979	45,773,992	1,836,113	5,107,874	86.83%	3.48%	9.69%