Total Cost For	ENT	TED PERCE	ESTIMAT	Richmond County ESTIMATED RESOURCES				
Total Cost For   Note that the totals may be off due to rounding.	County	State	Federal	County	State	Federal	Total	
Total Cost For Note that the totals may be off due to rounding.  1,703  0  0  1,703  0  1,703  0  0  1,703  0,00%  0,00%  0,00%  1,703  1,703  0,00%  0,00%  1,703  1,703  0,00%  0,00%  0,00%  1,703  1,703  0,00%  1,000%								A. Division of Social Services
1,703	100.00%	0.00%	0.00%	1,703	0	0	1,703	NC CORELS
Public Assistance Programs								Total Cost For
A. Division of Social Services 01 Work First Family Assistance 0 0 0 15,244 5,091 0.00% 0.00% 02 Title IV-B Adoption Assistance Payments 0 0 0 0 0 0.00% 0.00% 03 Title IV-B Adoption Assistance Payments 0 0 0 0 0 0.00% 100.00% 04 State Adoption Assistance Payments 0 0 0 0 0 0.00% 100.00% 05 State Adoption Vendor Payments 0 0 0 0 0 0.00% 100.00% 06 Title IV-E Adoption Assistance Payments 181,378 133,448 23,965 23,965 73.57% 13.21% 07 Title IV-E Adoption Vendor Payments 181,378 133,448 23,965 23,965 73.57% 13.21% 07 Title IV-E Adoption Vendor Payments 1 0 0 0 0 0.00% 100.00% 08 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 09 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 10 Guardianship IV-E 0 0 0 0 0 0.00% 100.00% 11 Guardianship IV-E 0 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 4,860 0 2,430 2,430 0.00% 50.00% 12 Title IV-E Extended Foster Care 6,843 0 6,843 0 0.00% 50.00% 13 Extended Non IV-E Foster Care 6,843 0 6,843 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 457,929 457,929 0 0 100.00% 0.00% 16 Crisis Intervention Program 288,034 288,034 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 117,062 0 117,062 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0.00% 0.00% 100.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 0.00%	100.00%	0.00%	0.00%	1,703	0	0	1,703	Note that the totals may be off due to rounding.
01 Work First Family Assistance         0         0         0         0         0.00%         0.00%           02 Title IV-B Adoption Assistance Payments         20,335         0         15,244         5,091         0.00%         74,96%           03 Title IV-B Adoption Vendor Payments         0         0         0         0         0.00%         100,00%           04 State Adoption Assistance Payments         29,160         0         29,160         0         0.00%         100,00%           05 State Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73,57%         13.21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         100.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%								1. Public Assistance Programs
02 Title IV-B Adoption Assistance Payments         20,335         0         15,244         5,091         0.00%         74,96%           03 Title IV-B Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           04 State Adoption Assistance Payments         29,160         0         29,160         0         0.00%         100.00%           05 State Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73.57%         13.21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         100.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         100.00%           12 Title IV-E Extended Foster Care         6,843         0         6,843         0         0.00%         100.00%								A. Division of Social Services
03 Title IV-B Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           04 State Adoption Assistance Payments         29,160         0         29,160         0         0.00%         100.00%           05 State Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73,57%         13,21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25,00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         100%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         6,843         0         6,843         0         0.00%         100.00% <td< td=""><td>0.00%</td><td>0.00%</td><td>0.00%</td><td>0</td><td>0</td><td>0</td><td>0</td><td>01 Work First Family Assistance</td></td<>	0.00%	0.00%	0.00%	0	0	0	0	01 Work First Family Assistance
04 State Adoption Assistance Payments         29,160         0         29,160         0         0.00%         100.00%           05 State Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73.57%         13.21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         100.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         100.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         100.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00% <td< td=""><td>25.04%</td><td>74.96%</td><td>0.00%</td><td>5,091</td><td>15,244</td><td>0</td><td>20,335</td><td>02 Title IV-B Adoption Assistance Payments</td></td<>	25.04%	74.96%	0.00%	5,091	15,244	0	20,335	02 Title IV-B Adoption Assistance Payments
05 State Adoption Vendor Payments         0         0         0         0         0.00%         0.00%           06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73.57%         13.21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         100.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         50.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00%           14 State Foster Care Benefits Program         1         0         1         0         0.00%         100.00%           15 Low Inco	0.00%	0.00%	0.00%	0	0	0	0	03 Title IV-B Adoption Vendor Payments
06 Title IV-E Adoption Assistance Payments         181,378         133,448         23,965         23,965         73.57%         13.21%           07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         0.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         50.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00%           14 State Foster Care Benefits Program         1         0         1         0         0.00%         100.00%           15 Low Income Energy Assistance Payments         457,929         457,929         0         0         100.00%         0.00%	0.00%	100.00%	0.00%	0	29,160	0	29,160	04 State Adoption Assistance Payments
07 Title IV-E Adoption Vendor Paymts Non-Recurring         1,000         500         250         250         50.00%         25.00%           08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         0.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         50.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00%           14 State Foster Care Benefits Program         1         0         1         0         0.00%         100.00%           15 Low Income Energy Assistance Payments         457,929         457,929         0         0         100.00%         0.00%           16 Crisis Intervention Program         288,034         288,034         0         0         100.00%         0.00%           18 Haywood Ele	0.00%	0.00%	0.00%	0	0	0	0	05 State Adoption Vendor Payments
08 Title IV-E Foster Care - Standard Board Rate         1         0         1         0         0.00%         100.00%           09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0.00%         0.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         50.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00%           14 State Foster Care Benefits Program         1         0         1         0         0.00%         100.00%           15 Low Income Energy Assistance Payments         457,929         457,929         0         0         100.00%         0.00%           16 Crisis Intervention Program         288,034         288,034         0         0         100.00%         0.00%           17 Duke Energy Progress - Energy Neighbor Fund         117,062         0         117,062         0         0.00%         0.00%           19 Wake Electric M	13.21%	13.21%	73.57%	23,965	23,965	133,448	181,378	06 Title IV-E Adoption Assistance Payments
09 Title IV-E Foster Care Maximization         1         0         1         0         0.00%         100.00%           10 Guardianship IV-E         0         0         0         0         0         0.00%         0.00%           11 Guardianship State         4,860         0         2,430         2,430         0.00%         50.00%           12 Title IV-E Extended Foster Care         0         0         0         0         0.00%         50.00%           13 Extended Non IV-E Foster Care         6,843         0         6,843         0         0.00%         100.00%           14 State Foster Care Benefits Program         1         0         1         0         0.00%         100.00%           15 Low Income Energy Assistance Payments         457,929         457,929         0         0         100.00%         0.00%           16 Crisis Intervention Program         288,034         288,034         0         0         100.00%         0.00%           17 Duke Energy Progress - Energy Neighbor Fund         117,062         0         117,062         0         0.00%         100.00%           18 Haywood Electrical - Helping Each Member Cope         0         0         0         0.00%         0.00%           20 Piedmont Natur	25.00%	25.00%	50.00%	250	250	500	1,000	07 Title IV-E Adoption Vendor Paymts Non-Recurring
10 Guardianship IV-E	0.00%	100.00%	0.00%	0	1	0	1	08 Title IV-E Foster Care - Standard Board Rate
11 Guardianship State	0.00%	100.00%	0.00%	0	1	0	1	09 Title IV-E Foster Care Maximization
12 Title IV-E Extended Foster Care 0 0 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 6,843 0 6,843 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 457,929 457,929 0 0 100.00% 0.00% 16 Crisis Intervention Program 288,034 288,034 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 117,062 0 117,062 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 3,794 0 0.00% 100.00% 100.00% 20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 100.00%	0.00%	0.00%	0.00%	0	0	0	0	10 Guardianship IV-E
13 Extended Non IV-E Foster Care 6,843 0 6,843 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 457,929 457,929 0 0 100.00% 0.00% 16 Crisis Intervention Program 288,034 288,034 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 117,062 0 117,062 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 100.00% 20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 0.00%	50.00%	50.00%	0.00%	2,430	2,430	0	4,860	11 Guardianship State
14 State Foster Care Benefits Program       1       0       1       0       0.00%       100.00%         15 Low Income Energy Assistance Payments       457,929       457,929       0       0       100.00%       0.00%         16 Crisis Intervention Program       288,034       288,034       0       0       100.00%       0.00%         17 Duke Energy Progress - Energy Neighbor Fund       117,062       0       117,062       0       0.00%       100.00%         18 Haywood Electrical - Helping Each Member Cope       0       0       0       0       0.00%       0.00%         19 Wake Electric Membership Corp. – W.E. Roundup       0       0       0       0       0.00%       0.00%         20 Piedmont Natural Gas - Share the Warmth       3,794       0       3,794       0       0.00%       0.00%	0.00%	0.00%	0.00%	0	0	0	0	12 Title IV-E Extended Foster Care
15 Low Income Energy Assistance Payments	0.00%	100.00%	0.00%	0	6,843	0	6,843	13 Extended Non IV-E Foster Care
16 Crisis Intervention Program 288,034 288,034 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 117,062 0 117,062 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 100.00%	0.00%	100.00%	0.00%	0	1	0	1	14 State Foster Care Benefits Program
16 Crisis Intervention Program       288,034       288,034       0       0       100.00%       0.00%         17 Duke Energy Progress - Energy Neighbor Fund       117,062       0       117,062       0       0.00%       100.00%         18 Haywood Electrical - Helping Each Member Cope       0       0       0       0       0.00%       0.00%         19 Wake Electric Membership Corp. – W.E. Roundup       0       0       0       0       0.00%       0.00%         20 Piedmont Natural Gas - Share the Warmth       3,794       0       3,794       0       0.00%       0.00%	0.00%	0.00%	100.00%	0	0	457,929	457,929	15 Low Income Energy Assistance Payments
18 Haywood Electrical - Helping Each Member Cope       0       0       0       0       0.00%       0.00%         19 Wake Electric Membership Corp. – W.E. Roundup       0       0       0       0       0.00%       0.00%         20 Piedmont Natural Gas - Share the Warmth       3,794       0       3,794       0       0.00%       100.00%	0.00%	0.00%	100.00%	0	0	288,034	288,034	16 Crisis Intervention Program
19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 100.00%	0.00%	100.00%	0.00%	0	117,062	0	117,062	17 Duke Energy Progress - Energy Neighbor Fund
19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 100.00%	0.00%	0.00%	0.00%	0	0	0	0	
20 Piedmont Natural Gas - Share the Warmth 3,794 0 3,794 0 0.00% 100.00%	0.00%	0.00%	0.00%	0	0	0	0	
0 0 0 0 000/ 0.000/	0.00%	100.00%	0.00%	0	3,794	0	3,794	· · · · · · · · · · · · · · · · · · ·
	0.00%	0.00%	0.00%	0	0	0	0	
B. Division of Aging and Adult Services								
22 State/County Special Assistance for Adults 565,739 282,870 0 282,870 50.00% 0.00%	50.00%	0.00%	50.00%	282,870	0	282,870	565,739	
C. Division of Child and Family Well Being							9	C. Division of Child and Family Well Being
23 Food and Nutrition Benefits 24,196,381 24,196,381 0 0 100.00% 0.00%	0.00%	0.00%	100.00%	0	0	24,196,381	24,196,381	23 Food and Nutrition Benefits

Richmond County	Richmond County ESTIMATED RESOURCES					ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County		
D. Division of Child Development and Ea	ırly Educat	ion							
24 Subsidized Child Care Program - Direct Services	2,674,415	2,421,067	253,348	0	90.53%	9.47%	0.00%		
Total Cost For 1. Public Assistance Pro	grams								
Note that the totals may be off due to rounding.	28,546,934	27,780,229	452,099	314,606	97.31%	1.58%	1.10%		
2. Public Assistance Administration									
A. Division of Social Services									
25 LIEAP & CIP Administration	63,060	63,060	0	0	100.00%	0.00%	0.00%		
26 Food and Nutrition Services EBT Call Center	21,984	10,992	0	10,992	50.00%	0.00%	50.00%		
27 Refugee Assistance Administration	98	98	0	0	100.00%	0.00%	0.00%		
B. Division of Aging and Adult Services									
28 State/County Special Assistance Administration	28,348	19,286	0	9,062	68.03%	0.00%	31.97%		
C. Division of Child and Family Well Beir	ng								
29 Food/Nutrition Services Program Administration	1,215,172	607,586	0	607,586	50.00%	0.00%	50.00%		
30 Food & Nutrition Incentive Fraud Collections	530	530	0	0	100.00%	0.00%	0.00%		
31 Electronic Benefit Transfer E-Funds Cost	24,334	12,167	0	12,167	50.00%	0.00%	50.00%		
D. Division of Child Development and Ea	rly Educat	ion							
32 Subsidized Child Care Program - Service Support	111,434	111,434	0	0	100.00%	0.00%	0.00%		
E. Division of Medical Assistance									
33 The Work Number	45,298	0	0	45,298	0.00%	0.00%	100.00%		
34 Medicaid (Title XIX) Admin	2,029,491	1,347,732	0	681,759	66.41%	0.00%	33.59%		
Total Cost For 2. Public Assistance Add	ministratio	n							
Note that the totals may be off due to rounding.	3,539,749	2,172,885	0	1,366,864	61.39%	0.00%	38.61%		
3. Services Programs									
A. Division of Social Services									
35 SSBG Services - Federal & State	195,097	146,323	0	48,774	75.00%	0.00%	25.00%		
36 TANF Transferred to SSBG	131,223	98,417	0	32,806	75.00%	0.00%	25.00%		
37 Chafee Foster Care Independence (NC LINKS)	11,934	9,547	2,387	0	80.00%	20.00%	0.00%		
38 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%		
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%		
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%		
41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%		
42 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%		
Orma Frontic Gate in Floric Expension									

Richmond County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
43 Permanency Planning	13,945	10,459	0	3,486	75.00%	0.00%	25.00%	
44 Family Reunification	17,365	17,365	0	0	100.00%	0.00%	0.00%	
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%	
46 IV-E Admin Foster Care 50%Fed-50%Co	643,101	321,551	0	321,550	50.00%	0.00%	50.00%	
47 TANF Child Welfare Workers for Local DSS	219,343	219,343	0	0	100.00%	0.00%	0.00%	
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,870	1,403	0	467	75.03%	0.00%	24.97%	
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
51 Child Support Enforcement Services (IV-D)	1,209,076	797,990	0	411,086	66.00%	0.00%	34.00%	
52 Offset IV-D Incentive	73,449	73,449	0	0	100.00%	0.00%	0.00%	
53 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%	
B. Division of Aging and Adult Services								
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%	
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%	
56 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%	
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%	
C. Division of Child and Family Well Being								
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
Total Cost For 3. Services Programs								
Note that the totals may be off due to rounding.	4,545,224	2,674,839	335,525	1,534,860	58.85%	7.38%	33.77%	
Grand Total								
	633,609 32	,627,953	787,624	3,218,033	89.07%	2.15%	8.78%	