

Richmond County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,703	0	0	1,703	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	38,868	0	29,151	9,717	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	198,667	127,693	35,487	35,487	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	583,781	375,225	104,278	104,278	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	594,484	298,174	148,040	148,270	50.16%	24.90%	24.94%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	404,859	0	202,430	202,429	0.00%	50.00%	50.00%
14 State Kinship Care Program	24,922	0	12,461	12,461	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	11,294	5,647	0	5,647	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	435,007	435,007	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	345,760	345,760	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	8,121	0	8,121	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,179	0	3,179	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	577,360	0	288,680	288,680	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,797,282	26,797,282	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,690,751	2,457,016	233,735	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	32,733,775	30,841,804	1,085,002	806,969	94.22%	3.31%	2.47%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	62,029	62,029	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,886	10,443	0	10,443	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	19,717	13,577	0	6,140	68.86%	0.00%	31.14%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,298,334	405,729	0	892,605	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	39,848	39,848	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,986	14,493	0	14,493	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	112,115	112,115	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	45,298	0	0	45,298	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,259,519	1,498,342	0	761,178	66.31%	0.00%	33.69%
35 Medicaid Expansion	241,953	0	241,953	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,128,685	2,156,576	241,953	1,730,157	52.23%	5.86%	41.91%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	195,097	146,323	0	48,774	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	131,223	98,417	0	32,806	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	10,483	8,386	2,097	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
44 Permanency Planning	29,992	22,494	0	7,498	75.00%	0.00%	25.00%
45 Family Reunification Services	14,007	14,007	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	551,237	275,619	0	275,618	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	222,809	222,809	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	102	51	0	51	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,245,348	821,930	0	423,418	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	73,449	73,449	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
55 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	16,076	8,038	4,019	4,019	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,513,028	2,667,707	337,850	1,507,471	59.11%	7.49%	33.40%
Richmond Grand Total							
All Programs and Administration	41,377,191	35,666,087	1,664,805	4,046,300	86.20%	4.02%	9.78%