

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For	1,703	0	0	1,703	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,909,564	19,909,564	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	20,922	0	15,691	5,231	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,029	0	22,029	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	174,691	118,257	28,217	28,217	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	12,046	8,155	3,891	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	3,774	0	3,774	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	410,408	410,408	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	272,117	272,117	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	9,026	0	9,026	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	1,655	0	1,655	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	688,701	0	344,350	344,351	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,811,876	2,530,688	281,188	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	24,336,812	23,249,189	709,824	377,799	95.53%	2.92%	1.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	55,850	55,850	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,245,544	622,772	0	622,772	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,417	3,417	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	24,334	12,167	0	12,167	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,842	8,421	0	8,421	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	8,079	0	0	8,079	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	53,768	26,884	0	26,884	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	117,161	117,161	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,501,859	1,126,394	0	375,465	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,026,854	1,973,066	0	1,053,788	65.19%	0.00%	34.81%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	195,759	146,819	0	48,940	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	130,540	97,905	0	32,635	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,664	6,931	1,733	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,601	10,524	0	4,077	72.08%	0.00%	27.92%
44 Family Reunification	12,360	12,360	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	450,921	225,461	0	225,460	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	214,096	214,096	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	18	14	0	4	77.78%	0.00%	22.22%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,090,504	719,733	0	370,771	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	74,862	74,862	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
58 Adult Homes Specialist	15,127	7,564	3,782	3,782	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,230,657	2,492,453	337,249	1,400,956	58.91%	7.97%	33.11%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,596,027	27,714,708	1,047,073	2,834,245	87.72%	3.31%	8.97%