

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For	1,703	0	0	1,703	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,358	0	5,518	1,840	0.00%	74.99%	25.01%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	29,630	0	28,120	1,510	0.00%	94.90%	5.10%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	172,541	116,828	27,857	27,856	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	7,928	0	7,928	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	451,017	451,017	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	283,686	283,686	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,275	0	3,275	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	1,388	0	1,388	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	596,091	0	298,046	298,046	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,909,564	19,909,564	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,651,263	2,428,137	223,127	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,113,745	23,189,232	595,261	329,252	96.17%	2.47%	1.37%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	63,060	63,060	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	18,838	9,419	0	9,419	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	391	391	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	58,446	29,223	0	29,223	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	935,062	467,531	0	467,531	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,592	2,592	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,334	12,167	0	12,167	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	110,469	110,469	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	26,643	0	0	26,643	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,683,079	1,206,843	0	476,236	71.70%	0.00%	28.30%

Total Cost For 2. Public Assistance Administration	2,922,914	1,901,695	0	1,021,219	65.06%	0.00%	34.94%
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3. Services Programs

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	195,759	146,819	0	48,940	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	130,540	97,905	0	32,635	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,664	6,931	1,733	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
43 Permanency Planning	16,308	12,231	0	4,077	75.00%	0.00%	25.00%
44 Family Reunification	15,339	15,339	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	421,532	210,766	0	210,766	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	214,096	214,096	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	81	61	0	20	75.31%	0.00%	24.69%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,056,156	697,063	0	359,093	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	73,449	73,449	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	4,160,745	2,453,652	334,871	1,372,222	58.97%	8.05%	32.98%

Note that the totals may be off due to rounding.

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	31,199,106	27,544,579	930,132	2,724,395	88.29%	2.98%	8.73%