

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Robeson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,975	0	0	3,975	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	525,444	0	394,083	131,361	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,935	0	7,451	2,484	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,784,888	1,789,987	497,451	497,450	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	9,840	4,920	2,460	2,460	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	799,454	513,849	142,803	142,802	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	812,771	413,364	197,137	202,270	50.86%	24.25%	24.89%
09 Title IV-E Guardianship Assistance Payments	5,227	3,360	934	933	64.28%	17.87%	17.85%
10 State Guardianship Assistance Payments	50,694	0	25,347	25,347	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	194,726	125,160	69,566	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	11,781	0	11,781	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,115,580	0	557,790	557,790	0.00%	50.00%	50.00%
14 State Kinship Care Program	451,864	0	225,932	225,932	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	5,423	2,712	0	2,711	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	1,345,855	1,345,855	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,069,735	1,069,735	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	8,030	0	8,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,134,334	0	1,067,167	1,067,167	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	84,985,353	84,985,353	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 2 of 3

Robeson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	11,277,146	10,297,543	979,603	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	107,607,800	100,551,838	4,197,255	2,858,707	93.44%	3.90%	2.66%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	191,910	191,910	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	64,922	32,461	0	32,461	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	196,996	140,180	0	56,816	71.16%	0.00%	28.84%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,166,439	1,302,012	0	2,864,427	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	106,677	106,677	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	90,106	45,053	0	45,053	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	469,881	469,881	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	43,605	0	0	43,605	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,664,377	4,008,952	0	1,655,424	70.77%	0.00%	29.23%
35 Medicaid Expansion	617,054	0	617,054	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	11,611,967	6,297,126	617,054	4,697,787	54.23%	5.31%	40.46%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	617,435	463,076	0	154,359	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	415,679	311,759	0	103,920	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	44,858	35,886	8,972	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	117,613	117,613	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 3 of 3

Robeson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
44 Permanency Planning	120,199	90,149	0	30,050	75.00%	0.00%	25.00%
45 Family Reunification Services	50,523	50,523	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	2,179,329	1,089,665	0	1,089,664	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	328,580	328,580	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	303	227	0	76	74.92%	0.00%	25.08%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	4,083,821	2,695,322	0	1,388,499	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	136,602	136,602	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
55 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
57 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
58 Adult Homes Specialist	44,923	22,462	11,231	11,231	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	13,501,658	7,804,106	588,041	5,109,512	57.80%	4.36%	37.84%
Robeson Grand Total							
All Programs and Administration	132,725,400	114,653,070	5,402,350	12,669,980	86.38%	4.07%	9.55%