

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Rockingham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,871	0	0	1,871	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	250,142	0	187,606	62,536	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	32,998	0	24,749	8,249	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	48,600	0	48,600	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,424,267	1,558,198	433,035	433,034	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	48,000	24,000	12,000	12,000	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	395,804	254,403	70,701	70,700	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	530,664	266,592	131,972	132,100	50.24%	24.87%	24.89%
09 Title IV-E Guardianship Assistance Payments	19,579	12,584	3,497	3,498	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	154,406	99,244	55,162	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	4,366	0	4,366	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	797,062	0	398,531	398,531	0.00%	50.00%	50.00%
14 State Kinship Care Program	32,672	0	16,336	16,336	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	677,374	677,374	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	538,401	538,401	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	4,020	0	4,020	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,159,092	0	579,546	579,546	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	34,045,953	34,045,953	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,351,727	2,147,441	204,286	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					91.06%	5.00%	3.95%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	96,589	96,589	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,836	14,418	0	14,418	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	132,687	89,566	0	43,122	67.50%	0.00%	32.50%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,459,396	768,561	0	1,690,835	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	29,937	29,937	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	40,022	20,011	0	20,011	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	97,989	97,989	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	32,877	0	0	32,877	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,931,163	1,968,576	0	962,588	67.16%	0.00%	32.84%
35 Medicaid Expansion	319,509	0	319,509	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					50.02%	5.18%	44.80%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	310,136	232,602	0	77,534	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	212,431	159,323	0	53,108	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	21,698	17,358	4,340	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	78,408	78,408	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
44 Permanency Planning	53,938	40,454	0	13,484	75.00%	0.00%	25.00%
45 Family Reunification Services	30,074	30,074	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,079,340	539,670	0	539,670	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	88,397	88,397	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,079	1,559	0	520	74.99%	0.00%	25.01%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,351,792	892,183	0	459,609	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	63,855	63,855	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
55 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
57 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
58 Adult Homes Specialist	45,906	22,953	11,477	11,477	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,096,687	3,508,714	143,266	2,444,708	57.55%	2.35%	40.10%
Rockingham Grand Total							
All Programs and Administration	55,784,691	46,219,550	2,637,182	6,927,959	82.85%	4.73%	12.42%