

| Rockingham County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|----------------------------|----------------|--------------|---------------|--------------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,871 | 0 | 0 | 1,871 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,871 | 0 | 0 | 1,871 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance - Electing Cash | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 250,142 | 0 | 187,606 | 62,536 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 32,998 | 0 | 24,749 | 8,249 | 0.00% | 75.00% | 25.00% |
| 04 State Adoption Assistance Payments | 48,600 | 0 | 48,600 | 0 | 0.00% | 100.00% | 0.00% |
| 05 Title IV-E Adoption Assistance Payments | 2,424,267 | 1,558,198 | 433,035 | 433,034 | 64.28% | 17.86% | 17.86% |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts | 48,000 | 24,000 | 12,000 | 12,000 | 50.00% | 25.00% | 25.00% |
| 07 Title IV-E Foster Care - Standard Board Rate | 395,804 | 254,403 | 70,701 | 70,700 | 64.27% | 17.86% | 17.86% |
| 08 Title IV-E Foster Care Maximization | 530,664 | 266,592 | 131,972 | 132,100 | 50.24% | 24.87% | 24.89% |
| 09 Title IV-E Guardianship Assistance Payments | 19,579 | 12,584 | 3,497 | 3,498 | 64.27% | 17.86% | 17.87% |
| 10 State Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Title IV-E Extended Foster Care | 154,406 | 99,244 | 55,162 | 0 | 64.27% | 35.73% | 0.00% |
| 12 State Extended Foster Care | 4,366 | 0 | 4,366 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 797,062 | 0 | 398,531 | 398,531 | 0.00% | 50.00% | 50.00% |
| 14 State Kinship Care Program | 32,672 | 0 | 16,336 | 16,336 | 0.00% | 50.00% | 50.00% |
| 15 Title IV-E Prevention Services Grant Program | 2,000 | 1,000 | 0 | 1,000 | 50.00% | 0.00% | 50.00% |
| 16 Low Income Energy Assistance Payments - Checks | 677,374 | 677,374 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 538,401 | 538,401 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Progress Energy - Share the Light Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp – Roundup Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 4,020 | 0 | 4,020 | 0 | 0.00% | 100.00% | 0.00% |
| 21 Refugee Public Assistance Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 State/County Special Assistance for Adults | 1,159,092 | 0 | 579,546 | 579,546 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 34,045,953 | 34,045,953 | 0 | 0 | 100.00% | 0.00% | 0.00% |

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Asst Prgm-Direct Services | 2,351,727 | 2,147,441 | 204,286 | 0 | 91.31% | 8.69% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 43,517,127 | 39,625,190 | 2,174,407 | 1,717,530 | 91.06% | 5.00% | 3.95% |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration Funds | 96,589 | 96,589 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 28,836 | 14,418 | 0 | 14,418 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Public Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 28 State/County Special Assistance Administration | 132,687 | 89,566 | 0 | 43,122 | 67.50% | 0.00% | 32.50% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food and Nutrition Services Program Admin | 2,459,396 | 768,561 | 0 | 1,690,835 | 31.25% | 0.00% | 68.75% |
| 30 Food and Nutrition Incentive Fraud Collections | 29,937 | 29,937 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 40,022 | 20,011 | 0 | 20,011 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 97,989 | 97,989 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Health Benefits | | | | | | | |
| 33 The Work Number (Equifax/TALX) | 32,877 | 0 | 0 | 32,877 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Administration | 2,931,163 | 1,968,576 | 0 | 962,588 | 67.16% | 0.00% | 32.84% |
| 35 Medicaid Expansion | 319,509 | 0 | 319,509 | 0 | 0.00% | 100.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 6,169,006 | 3,085,646 | 319,509 | 2,763,850 | 50.02% | 5.18% | 44.80% |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 36 Social Services Block Grant - Federal and State | 310,136 | 232,602 | 0 | 77,534 | 75.00% | 0.00% | 25.00% |
| 37 Temp Asst for Needy Family -Transferred to SSBG | 212,431 | 159,323 | 0 | 53,108 | 75.00% | 0.00% | 25.00% |
| 38 Chafee Foster Care Program (NC LINKS) | 21,698 | 17,358 | 4,340 | 0 | 80.00% | 20.00% | 0.00% |
| 39 Child Protective Services Title IV-E | 222,988 | 111,494 | 55,747 | 55,747 | 50.00% | 25.00% | 25.00% |
| 40 Child Protective Services SSBG Expansion | 78,408 | 78,408 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 42 Child Protective Services State | 16,287 | 0 | 16,287 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Child Welfare In-Home Expansion | 48,549 | 0 | 48,549 | 0 | 0.00% | 100.00% | 0.00% |
| 44 Permanency Planning | 53,938 | 40,454 | 0 | 13,484 | 75.00% | 0.00% | 25.00% |
| 45 Family Reunification Services | 30,074 | 30,074 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Title IV-E Admin Foster Care 50%Fed-50%Co | 1,079,340 | 539,670 | 0 | 539,670 | 50.00% | 0.00% | 50.00% |
| 48 TANF Child Welfare Workers for Local DSS | 88,397 | 88,397 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 IV-E Foster Care Parent Trng 75%Fed-25%Co | 2,079 | 1,559 | 0 | 520 | 74.99% | 0.00% | 25.01% |
| 50 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Child Support Services (IV-D) | 1,351,792 | 892,183 | 0 | 459,609 | 66.00% | 0.00% | 34.00% |
| 53 Offset - IV-D Incentive | 63,855 | 63,855 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 2,354,722 | 1,131,999 | 0 | 1,222,723 | 48.07% | 0.00% | 51.93% |
| 55 Adult Protective Services - SSBG | 29,399 | 29,399 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 56 Adult Day Care Federal & State | 16,456 | 7,533 | 6,866 | 2,057 | 45.78% | 41.72% | 12.50% |
| 57 State In-Home Services Fund | 70,232 | 61,453 | 0 | 8,779 | 87.50% | 0.00% | 12.50% |
| 58 Adult Homes Specialist | 45,906 | 22,953 | 11,477 | 11,477 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 59 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 6,096,687 | 3,508,714 | 143,266 | 2,444,708 | 57.55% | 2.35% | 40.10% |
| Rockingham Grand Total | | | | | | | |
| All Programs and Administration | 55,784,691 | 46,219,550 | 2,637,182 | 6,927,959 | 82.85% | 4.73% | 12.42% |