

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,254,548	22,254,548	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	535,323	0	401,492	133,831	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,120	0	6,090	2,030	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	84,420	0	84,420	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,348,516	912,878	217,819	217,819	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	40,000	20,000	10,000	10,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	65,501	44,341	21,160	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	508,246	508,246	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	336,987	336,987	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	1,416	0	1,416	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,486,959	0	743,479	743,480	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,570,687	2,313,618	257,069	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	29,240,726	26,390,618	1,742,948	1,107,160	90.25%	5.96%	3.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	69,164	69,164	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,762,870	881,435	0	881,435	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	6,792	6,792	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	28,430	14,215	0	14,215	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	19,676	9,838	0	9,838	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	11,606	0	0	11,606	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	116,088	58,044	0	58,044	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	107,112	107,112	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,569,384	1,927,038	0	642,346	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,691,122	3,073,638	0	1,617,484	65.52%	0.00%	34.48%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	311,207	233,405	0	77,802	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	211,327	158,495	0	52,832	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	21,487	17,190	4,297	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
43 Permanency Planning	30,430	22,323	0	8,107	73.36%	0.00%	26.64%
44 Family Reunification	21,765	21,765	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	864,973	432,487	0	432,486	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	82,743	82,743	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,470	1,853	0	617	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	15	8	0	7	53.33%	0.00%	46.67%
50 IV-E Adoption Parent Training 75%Fed-25%Co	104	78	0	26	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,095,318	722,910	0	372,408	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	65,250	65,250	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	16,456	7,537	6,862	2,057	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	42,687	21,344	10,672	10,672	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,586,817	3,200,141	142,414	2,244,263	57.28%	2.55%	40.17%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	39,520,536	32,664,397	1,885,362	4,970,778	82.65%	4.77%	12.58%