

<b>Rowan County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,873	0	0	2,873	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	260,272	0	195,204	65,068	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,228,830	789,830	219,500	219,500	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	30,965	15,483	7,741	7,741	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	343,074	220,511	61,281	61,282	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	244,147	133,622	42,154	68,371	54.73%	17.27%	28.00%
09 Title IV-E Guardianship Assistance Payments	18,763	12,060	3,352	3,351	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	308,944	198,574	110,370	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	94,518	0	94,518	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,022,112	0	511,056	511,056	0.00%	50.00%	50.00%
14 State Kinship Care Program	148,166	0	74,083	74,083	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	4,311	2,156	0	2,155	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	829,238	829,238	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	659,108	659,108	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	5,832	0	5,832	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	13,069	13,069	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,082,246	0	541,123	541,123	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	42,640,277	42,640,277	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation  
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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	5,320,840	4,858,639	462,201	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	54,274,152	50,372,567	2,347,855	1,553,730	92.81%	4.33%	2.86%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	118,244	118,244	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	32,768	16,384	0	16,384	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	854	854	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	66,769	46,884	0	19,885	70.22%	0.00%	29.78%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	3,245,767	1,014,302	0	2,231,465	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	32,589	32,589	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	45,480	22,740	0	22,740	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	221,702	221,702	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	36,516	0	0	36,516	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,228,416	2,307,487	0	920,929	71.47%	0.00%	28.53%
35 Medicaid Expansion	491,869	0	491,869	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	7,520,974	3,781,186	491,869	3,247,919	50.28%	6.54%	43.18%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	330,600	247,950	0	82,650	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	218,712	164,034	0	54,678	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	30,872	24,698	6,174	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	83,713	83,713	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
44 Permanency Planning	66,261	49,696	0	16,565	75.00%	0.00%	25.00%
45 Family Reunification Services	35,430	35,430	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,028,512	514,256	0	514,256	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	276,007	276,007	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,441	13,831	0	4,610	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	61,822	30,911	0	30,911	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,434,547	1,606,801	0	827,746	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	99,342	99,342	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
55 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
57 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
58 Adult Homes Specialist	55,194	27,597	13,799	13,799	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	8,322,821	4,374,713	632,726	3,315,383	52.56%	7.60%	39.83%
<b>Rowan Grand Total</b>							
<b>All Programs and Administration</b>	70,120,820	58,528,466	3,472,450	8,119,905	83.47%	4.95%	11.58%