

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Rutherford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,024	0	0	2,024	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	169,280	0	126,960	42,320	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,071,560	688,745	191,407	191,408	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,610	1,305	653	652	50.00%	25.02%	24.98%
07 Title IV-E Foster Care - Standard Board Rate	470,147	302,187	83,980	83,980	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	227,676	116,962	55,278	55,436	51.37%	24.28%	24.35%
09 Title IV-E Guardianship Assistance Payments	29,368	18,876	5,246	5,246	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	96,270	61,878	34,392	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	87,792	0	87,792	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,198,450	0	599,225	599,225	0.00%	50.00%	50.00%
14 State Kinship Care Program	103,560	0	51,780	51,780	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	462,821	462,821	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	367,867	367,867	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	1,117	0	1,117	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	167	167	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	888,438	0	444,219	444,219	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	28,698,179	28,698,179	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,061,901	2,795,925	265,976	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					90.71%	5.29%	4.00%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	65,995	65,995	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,082	11,041	0	11,041	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	95,848	63,663	0	32,186	66.42%	0.00%	33.58%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,142,268	669,459	0	1,472,809	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	50,549	50,549	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	30,648	15,324	0	15,324	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	127,579	127,579	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	21,613	0	0	21,613	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,878,179	2,573,281	0	1,304,897	66.35%	0.00%	33.65%
35 Medicaid Expansion	254,819	0	254,819	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					53.47%	3.81%	42.72%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	255,972	191,979	0	63,993	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	139,141	104,356	0	34,785	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	28,342	22,674	5,668	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	206,624	206,624	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
44 Permanency Planning	56,263	42,197	0	14,066	75.00%	0.00%	25.00%
45 Family Reunification Services	23,501	23,501	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,007,139	503,570	0	503,569	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	346,768	346,768	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,269	2,452	0	817	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	15,347	7,674	0	7,673	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	9	7	0	2	77.78%	0.00%	22.22%
52 Child Support Services (IV-D)	926,680	611,609	0	315,071	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	58,707	58,707	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
55 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
57 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
58 Adult Homes Specialist	42,601	21,301	10,650	10,650	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,907,371	2,973,670	478,816	1,454,885	60.60%	9.76%	29.65%
Rutherford Grand Total							
All Programs and Administration	48,547,838	40,066,472	2,687,690	5,793,675	82.53%	5.54%	11.93%