

Sampson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,881	0	0	1,881	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	58,996	0	44,247	14,749	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	877,402	570,311	153,546	153,545	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,286	5,143	2,571	2,572	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	223,458	145,248	39,105	39,105	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	339,159	213,840	62,660	62,659	63.05%	18.48%	18.47%
09 Title IV-E Guardianship Assistance Payments	32,996	21,447	5,774	5,775	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	73,173	47,562	25,611	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	939,514	0	471,462	468,052	0.00%	50.18%	49.82%
14 State Kinship Care Program	11,156	0	5,578	5,578	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	454,883	454,883	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	286,118	286,118	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	107,160	0	107,160	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	1,267	1,267	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	677,720	338,860	0	338,860	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	33,502,354	33,502,354	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	3,275,529	2,964,416	311,113	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	40,906,682	38,551,449	1,252,188	1,103,045	94.24%	3.06%	2.70%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	57,621	57,621	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,774	8,887	0	8,887	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	1,196	1,196	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	86,609	60,807	0	25,802	70.21%	0.00%	29.79%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,742,118	871,059	0	871,059	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	1,665	1,665	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,318	10,159	0	10,159	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	136,480	136,480	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	17,269	0	0	17,269	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,034,579	2,110,660	0	923,919	69.55%	0.00%	30.45%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	5,115,629	3,258,534	0	1,857,095	63.70%	0.00%	36.30%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	257,395	193,046	0	64,349	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	159,419	119,564	0	39,855	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	17,135	13,708	3,427	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
43 Permanency Planning	19,271	14,453	0	4,818	75.00%	0.00%	25.00%
44 Family Reunification Services	16,861	16,861	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,795,290	897,645	0	897,645	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	49,877	49,877	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	996	747	0	249	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	526	263	0	263	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,355,435	894,587	0	460,848	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	67,995	67,995	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
56 Adult Protective Services - SSBG	30,064	30,064	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,117,242	2,900,342	73,973	2,142,927	56.68%	1.45%	41.88%
<b>Sampson Grand Total</b>							
<b>All Programs and Administration</b>	51,141,434	44,710,325	1,326,161	5,104,948	87.42%	2.59%	9.98%