

Sampson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,881	0	0	1,881	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	135,774	0	101,830	33,944	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	702,157	451,311	125,423	125,423	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,000	1,000	500	500	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	302,453	194,402	54,025	54,026	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	275,492	141,403	66,597	67,492	51.33%	24.17%	24.50%
09 Title IV-E Guardianship Assistance Payments	13,052	8,389	2,331	2,332	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	31,590	0	15,795	15,795	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	83,817	53,873	29,944	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	52	0	52	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	684,742	0	342,371	342,371	0.00%	50.00%	50.00%
14 State Kinship Care Program	37,960	0	18,980	18,980	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	26,531	13,266	0	13,265	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	445,930	445,930	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	354,441	354,441	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	10,000	0	10,000	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	1,954	1,954	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	924,618	0	462,309	462,309	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,797,472	21,797,472	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,233,876	2,952,961	280,915	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	29,063,911	26,416,402	1,511,072	1,136,437	90.89%	5.20%	3.91%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	63,587	63,587	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	17,462	8,731	0	8,731	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	1,042	1,042	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	121,367	85,448	0	35,918	70.41%	0.00%	29.59%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,884,570	588,928	0	1,295,642	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	54,061	54,061	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	24,236	12,118	0	12,118	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	134,745	134,745	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	17,270	0	0	17,270	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,338,359	2,338,509	0	999,849	70.05%	0.00%	29.95%
35 Medicaid Expansion	265,721	0	265,721	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	5,922,419	3,287,170	265,721	2,369,529	55.50%	4.49%	40.01%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	257,395	193,046	0	64,349	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	159,419	119,564	0	39,855	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	20,908	16,726	4,182	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
44 Permanency Planning	33,479	25,109	0	8,370	75.00%	0.00%	25.00%
45 Family Reunification Services	18,146	18,146	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	996,638	498,319	0	498,319	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	47,268	47,268	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,850	2,888	0	962	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,396,098	921,425	0	474,673	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	67,995	67,995	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
55 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
57 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
58 Adult Homes Specialist	18,130	9,065	4,533	4,533	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,347,628	2,519,261	70,834	1,757,534	57.95%	1.63%	40.43%
Sampson Grand Total							
All Programs and Administration	39,335,839	32,222,833	1,847,627	5,265,380	81.92%	4.70%	13.39%