

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Scotland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,510	0	0	1,510	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	35,942	0	26,956	8,986	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	12,150	0	12,150	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	322,283	207,147	57,568	57,568	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	225,277	144,797	40,240	40,240	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	58,927	30,673	14,001	14,253	52.05%	23.76%	24.19%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	11,697	7,518	4,179	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	77,439	0	77,439	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	526,389	0	263,195	263,194	0.00%	50.00%	50.00%
14 State Kinship Care Program	10,850	0	5,425	5,425	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,500	1,250	0	1,250	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	348,329	348,329	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	276,865	276,865	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	442,124	0	221,062	221,062	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	22,996,109	22,996,109	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,221,953	2,942,074	279,879	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					94.34%	3.51%	2.14%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	49,669	49,669	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,712	8,356	0	8,356	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	128,883	88,926	0	39,958	69.00%	0.00%	31.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,275,627	398,633	0	876,994	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	29,276	29,276	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	23,194	11,597	0	11,597	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	134,248	134,248	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	19,499	0	0	19,499	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,493,731	1,033,848	0	459,882	69.21%	0.00%	30.79%
35 Medicaid Expansion	203,816	0	203,816	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					51.99%	6.04%	41.97%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	206,987	155,240	0	51,747	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	122,476	91,857	0	30,619	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	13,693	10,954	2,739	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
44 Permanency Planning	18,599	13,949	0	4,650	75.00%	0.00%	25.00%
45 Family Reunification Services	11,329	11,329	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	475,674	237,837	0	237,837	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	36,853	36,853	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,289,350	850,971	0	438,379	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	69,624	69,624	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
57 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
58 Adult Homes Specialist	8,931	4,466	2,233	2,233	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	37,067	0	0	37,067	0.00%	0.00%	100.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,879,363	2,160,926	184,072	1,534,366	55.70%	4.74%	39.55%
Scotland Grand Total							
All Programs and Administration	35,826,762	30,870,241	1,391,782	3,564,740	86.17%	3.88%	9.95%