

**Funds to Expand Local Communicable Disease
Programs to Address the Impacts of the COVID-19
Public Health Emergency**

Session Law 2021-180, Section 9G.11.(b)



**Report to the
Joint Legislative Oversight Committee on
Health and Human Services**

By

**North Carolina Department of
Health and Human Services**

February 1, 2022

Background

Session Law 2021-180 Section 9G.11.(a) appropriated a non-recurring allocation from the U. S. Treasury's State Fiscal Recovery Fund in the sum of thirty-six million dollars (\$36,000,000) to the Department of Health and Human Services, Division of Public Health for the 2021-2022 fiscal year, to expand local communicable disease programs to address the impacts of the COVID-19. Session Law requires that these funds be allocated to local health departments to expand communicable disease surveillance, detection, control, and prevention activities to address the COVID-19 public health emergency and other communicable disease challenges impacted by the COVID-19 public health emergency.

Distribution of Funds and Methodology

Section 9G.11.(a) directed the Division of Public Health to expend up to eighteen million dollars (\$18,000,000) of these allocated funds during the 2021-2022 fiscal year and any remaining funds during the 2022-2023 fiscal year.

In the distribution of these funds to local health departments under this section, Session Law requires that for each year of the 2021-2023 fiscal biennium, the Division of Public Health shall divide nine million dollars (\$9,000,000) equally among the local health departments based on the number of counties served by each local health department. The Division of Public Health shall distribute the remaining nine million dollars (\$9,000,000) to local health departments based upon the percentage of the State population served by each of the local health departments. The Division shall begin distributing the funds allocated under this section no later than 60 days after this act becomes law. In utilizing these funds, local health departments shall comply with applicable federal rules and guidance governing the State Fiscal Recovery Fund.

Reporting Requirement

SECTION 9G.11.(b) directs the Department of Health and Human Services, Division of Public Health to report no later than February 1, 2022, to the Joint Legislative Oversight Committee on Health and Human Services on the funding appropriated by this section. The report shall include the elements below:

- (1) The amount of funding pursuant to this section that each county received for surveillance, detection, control, and prevention of communicable diseases.
- (2) An explanation if the sum of the funding received by all counties under this section is not equivalent to the total funds appropriated each year.
- (3) Information on how the local health departments plan to use and subsequently did use these funds to address surveillance, detection, control, and prevention of communicable diseases.
- (4) Consistent with the supplement and not supplant intent of this section, the report shall delineate funds other than those distributed in accordance with this section that were received by each county to address surveillance, detection, control, and prevention of communicable diseases.

- (5) Additional information as may be requested by the Joint Legislative Oversight Committee on Health and Human Services. Additional information as may be requested by the Joint Legislative Oversight Committee on Health and Human Services.

This report describes activities undertaken during State Fiscal Year (SFY) 2021-2022. Table 1 details the amount of funding pursuant to this section by county that was received for surveillance, detection, control, and prevention of communicable diseases. The colors within Table 1 correspond with the colors of the relevant districts in Table 2 below. Those colors identify local health departments which serve more than one county. The local health departments will use these funds to address surveillance, detection, control, and prevention of communicable diseases. The Division of Public Health will collect specific information on how the local health departments used these funds for these purposes to fulfill the reporting requirements tied to the U. S. Treasury’s State Fiscal Recovery Funds.

The \$18 million allocation for each year of the 2021-2023 fiscal biennium is computed using the statutorily mandated \$90,000 base allocation to each county plus the additional per capita adjustment based upon the percentage of the State population served by each of the local health departments. The per capita allocations below were calculated using the State population figures current as of July 2021. The sum of the funding received by all counties under this section is equivalent to the total funds appropriated each year. Actual allocation amounts will be rounded to the nearest whole dollar.

Table 1: Annual Communicable Disease Support Allocation by County for the 2021-2023 Fiscal Biennium				
				<i>Total per SFY</i>
<u>County</u>	<u>Population July 2021</u>	<u>Per Capita Based Allocation</u>	<u>Equal Base Allocation per County</u>	<u>Total Per Cap + Base</u>
Alamance	171,649	\$144,936.86	\$90,000.00	\$234,936.86
Alexander	38,569	\$32,566.87	\$90,000.00	\$122,566.87
Alleghany	11,587	\$9,783.82	\$90,000.00	\$99,783.82
Anson	23,755	\$20,058.23	\$90,000.00	\$110,058.23
Ashe	28,125	\$23,748.17	\$90,000.00	\$113,748.17
Avery	18,175	\$15,346.59	\$90,000.00	\$105,346.59
Beaufort	47,213	\$39,865.68	\$90,000.00	\$129,865.68
Bertie	19,315	\$16,309.19	\$90,000.00	\$106,309.19
Bladen	34,255	\$28,924.21	\$90,000.00	\$118,924.21
Brunswick	150,889	\$127,407.55	\$90,000.00	\$217,407.55
Buncombe	265,351	\$224,056.89	\$90,000.00	\$314,056.89
Burke	91,538	\$77,292.79	\$90,000.00	\$167,292.79
Cabarrus	219,830	\$185,619.90	\$90,000.00	\$275,619.90
Caldwell	84,512	\$71,360.18	\$90,000.00	\$161,360.18
Camden	10,553	\$8,910.73	\$90,000.00	\$98,910.73
Carteret	71,536	\$60,403.52	\$90,000.00	\$150,403.52
Caswell	23,371	\$19,733.99	\$90,000.00	\$109,733.99

<u>County</u>	<u>Population July 2021</u>	<u>Per Capita Based Allocation</u>	<u>Equal Base Allocation per County</u>	<u>Total Per Cap + Base</u>
Catawba	161,351	\$136,241.44	\$90,000.00	\$226,241.44
Chatham	78,199	\$66,029.62	\$90,000.00	\$156,029.62
Cherokee	29,739	\$25,111.00	\$90,000.00	\$115,111.00
Chowan	14,034	\$11,850.02	\$90,000.00	\$101,850.02
Clay	11,834	\$9,992.38	\$90,000.00	\$99,992.38
Cleveland	101,133	\$85,394.61	\$90,000.00	\$175,394.61
Columbus	55,600	\$46,947.49	\$90,000.00	\$136,947.49
Craven	102,663	\$86,686.51	\$90,000.00	\$176,686.51
Cumberland	333,323	\$281,451.04	\$90,000.00	\$371,451.04
Currituck	28,336	\$23,926.33	\$90,000.00	\$113,926.33
Dare	38,321	\$32,357.46	\$90,000.00	\$122,357.46
Davidson	171,014	\$144,400.68	\$90,000.00	\$234,400.68
Davie	44,160	\$37,287.79	\$90,000.00	\$127,287.79
Duplin	60,146	\$50,786.04	\$90,000.00	\$140,786.04
Durham	324,586	\$274,073.70	\$90,000.00	\$364,073.70
Edgecombe	51,475	\$43,464.42	\$90,000.00	\$133,464.42
Forsyth	382,388	\$322,880.51	\$90,000.00	\$412,880.51
Franklin	72,032	\$60,822.33	\$90,000.00	\$150,822.33
Gaston	224,738	\$189,764.12	\$90,000.00	\$279,764.12
Gates	11,834	\$9,992.38	\$90,000.00	\$99,992.38
Graham	8,585	\$7,249.00	\$90,000.00	\$97,249.00
Granville	62,040	\$52,385.29	\$90,000.00	\$142,385.29
Greene	20,874	\$17,625.57	\$90,000.00	\$107,625.57
Guilford	539,491	\$455,535.03	\$90,000.00	\$545,535.03
Halifax	50,387	\$42,545.74	\$90,000.00	\$132,545.74
Harnett	138,043	\$116,560.65	\$90,000.00	\$206,560.65
Haywood	63,687	\$53,775.98	\$90,000.00	\$143,775.98
Henderson	119,315	\$100,747.12	\$90,000.00	\$190,747.12
Hertford	23,544	\$19,880.07	\$90,000.00	\$109,880.07
Hoke	54,876	\$46,336.16	\$90,000.00	\$136,336.16
Hyde	5,079	\$4,288.60	\$90,000.00	\$94,288.60
Iredell	185,011	\$156,219.46	\$90,000.00	\$246,219.46
Jackson	44,572	\$37,635.67	\$90,000.00	\$127,635.67
Johnston	216,670	\$182,951.66	\$90,000.00	\$272,951.66
Jones	10,031	\$8,469.97	\$90,000.00	\$98,469.97
Lee	61,880	\$52,250.19	\$90,000.00	\$142,250.19
Lenoir	56,602	\$47,793.56	\$90,000.00	\$137,793.56
Lincoln	90,046	\$76,032.98	\$90,000.00	\$166,032.98
Macon	37,393	\$31,573.88	\$90,000.00	\$121,573.88
Madison	22,556	\$19,045.82	\$90,000.00	\$109,045.82
Martin	22,704	\$19,170.79	\$90,000.00	\$109,170.79
McDowell	46,496	\$39,260.26	\$90,000.00	\$129,260.26

<u>County</u>	<u>Population July 2021</u>	<u>Per Capita Based Allocation</u>	<u>Equal Base Allocation per County</u>	<u>Total Per Cap + Base</u>
Mecklenburg	1,138,138	\$961,020.17	\$90,000.00	\$1,051,020.17
Mitchell	15,031	\$12,691.87	\$90,000.00	\$102,691.87
Montgomery	27,693	\$23,383.40	\$90,000.00	\$113,383.40
Moore	104,130	\$87,925.22	\$90,000.00	\$177,925.22
Nash	96,907	\$81,826.26	\$90,000.00	\$171,826.26
New Hanover	237,448	\$200,496.18	\$90,000.00	\$290,496.18
Northampton	19,716	\$16,647.78	\$90,000.00	\$106,647.78
Onslow	211,881	\$178,907.93	\$90,000.00	\$268,907.93
Orange	148,828	\$125,667.28	\$90,000.00	\$215,667.28
Pamlico	13,239	\$11,178.74	\$90,000.00	\$101,178.74
Pasquotank	39,814	\$33,618.12	\$90,000.00	\$123,618.12
Pender	64,524	\$54,482.73	\$90,000.00	\$144,482.73
Perquimans	13,839	\$11,685.37	\$90,000.00	\$101,685.37
Person	40,450	\$34,155.14	\$90,000.00	\$124,155.14
Pitt	184,842	\$156,076.76	\$90,000.00	\$246,076.76
Polk	21,999	\$18,575.50	\$90,000.00	\$108,575.50
Randolph	145,480	\$122,840.30	\$90,000.00	\$212,840.30
Richmond	44,777	\$37,808.77	\$90,000.00	\$127,808.77
Robeson	130,713	\$110,371.35	\$90,000.00	\$200,371.35
Rockingham	91,634	\$77,373.85	\$90,000.00	\$167,373.85
Rowan	142,902	\$120,663.49	\$90,000.00	\$210,663.49
Rutherford	69,168	\$58,404.03	\$90,000.00	\$148,404.03
Sampson	63,904	\$53,959.21	\$90,000.00	\$143,959.21
Scotland	35,604	\$30,063.28	\$90,000.00	\$120,063.28
Stanly	64,841	\$54,750.40	\$90,000.00	\$144,750.40
Stokes	46,573	\$39,325.28	\$90,000.00	\$129,325.28
Surry	73,394	\$61,972.37	\$90,000.00	\$151,972.37
Swain	14,468	\$12,216.48	\$90,000.00	\$102,216.48
Transylvania	35,649	\$30,101.28	\$90,000.00	\$120,101.28
Tyrrell	3,747	\$3,163.89	\$90,000.00	\$93,163.89
Union	241,576	\$203,981.77	\$90,000.00	\$293,981.77
Vance	45,323	\$38,269.80	\$90,000.00	\$128,269.80
Wake	1,117,556	\$943,641.15	\$90,000.00	\$1,033,641.15
Warren	19,542	\$16,500.86	\$90,000.00	\$106,500.86
Washington	11,923	\$10,067.53	\$90,000.00	\$100,067.53
Watauga	56,776	\$47,940.48	\$90,000.00	\$137,940.48
Wayne	126,396	\$106,726.17	\$90,000.00	\$196,726.17
Wilkes	70,272	\$59,336.22	\$90,000.00	\$149,336.22
Wilson	83,893	\$70,837.51	\$90,000.00	\$160,837.51
Yadkin	38,039	\$32,119.34	\$90,000.00	\$122,119.34
Yancey	19,077	\$16,108.22	\$90,000.00	\$106,108.22
Total	10,658,717	\$9,000,000.00	\$9,000,000.00	\$18,000,000.00

Table 2 aggregates the amount of Communicable Disease funding allocated above, by district for State Fiscal Year 2021-2022. The colors within Table 2 correspond with the colors of the relevant counties in Table 1 above. Those colors identify local health departments which serve more than one county.

<u>Table 2: SFY 2021-2022 District Totals</u>	
<u>District</u>	<u>Total</u>
<u>Foothills</u> McDowell Rutherford	\$277,664
<u>MTW</u> Martin Tyrrell Washington	\$302,402
<u>GV</u> Granville Vance	\$270,655
<u>Toe River</u> Avery Mitchell Yancey	\$314,147
<u>APP</u> Ashe Alleghany Watauga	\$351,472
<u>Albemarle</u> Bertie Camden Chowan Currituck Gates Hertford Pasquotank Perquimans	\$856,172

Table 3 on the next page, delineates funds other than those distributed in accordance with this section that were received by each county to address surveillance, detection, control, and prevention of communicable diseases.

Table 3: Current Communicable Disease Funding Received by the Local Health Departments

County	510 - General Communicable Disease Control	536 - HIV/STD State	543 - ELC Enhancing Detection Activities*	545 - ED Regional Prevention Support Teams*	551 - TB Control	583 - Refugee Health Assessments	584 - Viral Hepatitis Prevention	610 - STD Prevention	825 - Jail Testing	894 - STD Drugs	Total
Alamance	\$3,708	\$12,500	\$1,756,613		\$31,232			\$100		\$6,182	\$1,810,335
Albemarle	\$37,232	\$4,000	\$1,786,498	\$287,120	\$85,988			\$100	\$69,115	\$5,882	\$2,275,935
Alexander	\$10,112	\$500	\$286,878		\$3,001			\$100		\$451	\$301,042
Anson	\$5,876	\$5,458	\$50,795		\$3,101			\$100		\$1,930	\$67,260
Appalachian	\$23,233	\$1,500	\$483,440	\$431,838	\$4,460			\$100		\$1,156	\$945,727
Beaufort	\$2,684	\$3,923	\$398,146		\$25,771			\$100		\$1,541	\$432,165
Bladen	\$2,147	\$500	\$410,757		\$22,011			\$100		\$1,542	\$437,057
Brunswick	\$13,292	\$500	\$970,533		\$4,645			\$100		\$1,652	\$990,722
Buncombe	\$7,807	\$28,000	\$1,966,436		\$32,985	\$46,865		\$100		\$5,206	\$2,087,399
Burke	\$1,610	\$10,416	\$1,045,123		\$18,791			\$100		\$1,501	\$1,077,541
Cabarrus	\$10,734	\$28,000	\$1,915,425	\$596,058	\$5,194			\$100		\$18,089	\$2,573,600
Caldwell	\$10,246	\$12,500	\$755,843		\$4,026			\$100		\$1,242	\$783,957
Carteret	\$1,756	\$10,416	\$491,825		\$12,543			\$100		\$2,149	\$518,789
Caswell	\$10,911	\$500	\$120,691		\$2,249			\$100		\$1,074	\$135,525
Catawba	\$8,197	\$12,500	\$1,419,771		\$24,976			\$100		\$28,229	\$1,493,773
Chatham	\$1,610	\$10,416	\$960,379		\$9,738			\$100		\$1,379	\$983,622
Cherokee	\$11,066	\$500	\$138,644		\$1,730			\$100		\$533	\$152,573
Clay	\$11,294	\$500	\$139,796		\$1,260			\$100		\$102	\$153,052
Cleveland	\$5,465	\$28,000	\$802,255		\$21,147			\$100		\$4,518	\$861,485
Columbus	\$3,415	\$12,500	\$478,087		\$31,897			\$100		\$2,105	\$528,104
Craven	\$6,343	\$12,500	\$839,607		\$33,660	\$40,230		\$100	\$103,999	\$5,476	\$1,041,915
Cumberland	\$25,762	\$25,000	\$2,687,121	\$382,632	\$111,652	\$6,000		\$100		\$34,916	\$3,273,183
Dare	\$927	\$10,416	\$255,271		\$2,129			\$100		\$1,408	\$270,251
Davidson	\$3,806	\$12,500	\$1,348,293		\$30,736			\$100		\$2,714	\$1,398,149
Davie	\$927	\$10,416	\$329,021		\$2,132			\$100		\$580	\$343,176
Duplin	\$4,440	\$500	\$956,587	\$413,652	\$56,110			\$100		\$2,984	\$1,434,373
Durham	\$21,517	\$53,000	\$3,311,290		\$111,204	\$84,790		\$100	\$194,164	\$14,220	\$3,790,285
Edgecombe	\$7,367	\$10,416	\$477,896		\$75,521			\$100		\$4,522	\$575,822
Foothills	\$14,060	\$1,000	\$719,660	\$524,038	\$9,731			\$100		\$1,417	\$1,270,006
Forsyth	\$17,760	\$53,000	\$3,415,077		\$80,774	\$59,830		\$100	\$163,942	\$16,134	\$3,806,617
Franklin	\$4,342	\$500	\$689,974		\$15,268			\$100		\$1,691	\$711,875
Gaston	\$28,152	\$28,000	\$2,156,371		\$31,412			\$100		\$4,560	\$2,248,595
Graham	\$11,336	\$500	\$67,605		\$1,310			\$100		\$310	\$81,161
Granville-Vance	\$4,147	\$3,485	\$711,460	\$510,038	\$24,013			\$100		\$4,498	\$1,257,741
Greene	\$10,623	\$500	\$249,323		\$5,157			\$100		\$1,735	\$267,438
Guilford	\$15,955	\$53,000	\$4,791,273		\$112,421	\$124,830		\$100	\$146,814	\$31,908	\$5,276,301
Halifax	\$2,293	\$500	\$539,795		\$90,431			\$100		\$3,002	\$636,121
Harnett	\$4,001	\$500	\$1,359,907		\$34,019			\$100		\$3,172	\$1,401,699
Haywood	\$11,423	\$500	\$456,582		\$2,776			\$100		\$1,604	\$472,985
Henderson	\$2,586	\$12,500	\$921,195		\$12,312			\$100		\$2,080	\$950,773

County	510 - General Communicable Disease Control	536 - HIV/STD State	543 - ELC Enhancing Detection Activities*	545 - ED Regional Prevention Support Teams*	551 - TB Control	583 - Refugee Health Assessments	584 - Viral Hepatitis Prevention	610 - STD Prevention	825 - Jail Testing	894 - STD Drugs	Total
Hoke	\$3,652	\$500	\$586,406		\$13,332			\$100		\$2,972	\$606,962
Hyde	\$11,044	\$500	\$82,799		\$1,616			\$100		\$121	\$96,180
Iredell	\$5,757	\$12,500	\$1,706,352		\$21,710			\$100		\$4,069	\$1,750,488
Jackson	\$10,514	\$500	\$335,455		\$2,938		\$67,642	\$100		\$894	\$418,043
Johnston	\$3,757	\$12,500	\$1,417,775		\$90,464			\$100		\$2,581	\$1,527,177
Jones	\$9,778	\$500	\$126,347		\$3,377			\$100		\$678	\$140,780
Lee	\$3,464	\$500	\$597,753		\$10,088			\$100		\$2,171	\$614,076
Lenoir	\$7,270	\$500	\$648,946		\$78,467			\$100		\$2,837	\$738,120
Lincoln	\$12,488	\$500	\$869,762		\$2,662			\$100		\$1,852	\$887,364
Macon	\$10,678	\$500	\$369,894		\$2,170			\$100		\$311	\$383,653
Madison	\$10,783	\$500	\$262,752		\$2,164			\$100		\$292	\$276,591
MTW	\$2,488	\$1,500	\$783,987		\$44,848			\$100		\$1,804	\$834,727
Mecklenburg	\$49,328	\$53,000	\$95,227		\$208,962	\$101,530		\$100	\$149,846	\$45,098	\$703,091
Montgomery	\$11,139	\$500	\$10,669,002		\$32,531			\$100		\$683	\$10,713,955
Moore	\$2,732	\$500	\$246,460		\$20,944			\$100		\$1,692	\$272,428
Nash	\$4,196	\$500	\$1,044,948		\$75,369			\$100		\$4,950	\$1,130,063
New Hanover	\$7,904	\$28,000	\$1,871,707		\$66,534	\$5,000	\$80,000	\$100		\$7,483	\$2,066,728
Northampton	\$2,440	\$500	\$202,530		\$31,807			\$100	\$58,587	\$1,123	\$297,087
Onslow	\$11,954	\$12,500	\$1,393,996		\$61,636			\$100		\$6,542	\$1,486,728
Orange	\$3,708	\$31,000	\$808,124	\$627,894	\$14,821	\$7,800		\$100		\$3,444	\$1,496,891
Pamlico	\$10,077	\$500	\$105,233		\$2,703			\$100		\$659	\$119,272
Pender	\$9,999	\$500	\$491,003		\$28,054			\$100		\$1,206	\$530,862
Person	\$4,398	\$500	\$236,242		\$9,308			\$100		\$1,262	\$251,810
Pitt	\$71,006	\$12,500	\$1,762,971	\$425,581	\$44,771			\$100		\$10,472	\$2,327,401
Polk	\$7,029	\$500	\$212,518		\$4,890			\$100		\$708	\$225,745
Randolph	\$4,928	\$12,500	\$1,429,534		\$12,412			\$100		\$2,845	\$1,462,319
Richmond	\$2,000	\$500	\$445,281		\$39,497			\$100		\$4,992	\$492,370
Robeson	\$5,172	\$14,361	\$1,131,923		\$89,764			\$100	\$154,108	\$6,526	\$1,401,954
Rockingham	\$4,098	\$500	\$769,225		\$15,953			\$100		\$2,389	\$792,265
Rowan	\$11,271	\$12,500	\$1,529,284		\$18,460			\$100		\$4,081	\$1,575,696
Sampson	\$3,659	\$500	\$724,312		\$88,636			\$100		\$1,590	\$818,797
Scotland	\$7,855	\$500	\$377,248		\$14,602			\$100		\$2,185	\$402,490
Stanly	\$2,732	\$500	\$502,538		\$3,955			\$100		\$1,331	\$511,156
Stokes	\$11,000	\$500	\$374,699		\$2,165			\$100		\$1,510	\$389,974
Surry	\$2,391	\$500	\$572,953		\$2,783			\$100		\$1,056	\$579,783
Swain	\$10,535	\$500	\$80,113		\$2,310			\$100		\$228	\$93,786
Toe River	\$33,272	\$1,500	\$279,534		\$4,683			\$100		\$432	\$319,521
Transylvania	\$10,656	\$500	\$391,967	\$363,531	\$2,250			\$100		\$460	\$769,464
Union	\$7,416	\$12,500	\$2,252,702		\$4,893			\$100		\$2,752	\$2,280,363
Wake	\$52,158	\$53,000	\$83,851		\$138,529	\$114,365		\$100	\$150,550	\$36,883	\$629,436
Warren	\$9,592	\$500	\$122,047		\$3,536			\$100		\$695	\$136,470

County	510 - General Communicable Disease Control	536 - HIV/STD State	543 - ELC Enhancing Detection Activities*	545 - ED Regional Prevention Support Teams*	551 - TB Control	583 - Refugee Health Assessments	584 - Viral Hepatitis Prevention	610 - STD Prevention	825 - Jail Testing	894 - STD Drugs	Total
Wayne	\$8,587	\$12,500	\$1,076,950		\$80,062			\$100		\$5,558	\$1,183,757
Wilkes	\$2,293	\$500	\$655,796		\$3,355			\$100		\$1,205	\$663,249
Wilson	\$8,294	\$12,500	\$655,152		\$84,612			\$100		\$6,140	\$766,798
Yadkin	\$11,307	\$500	\$475,725		\$1,692			\$100		\$781	\$490,105
Total	\$876,961	\$781,223	\$83,520,266	\$4,562,382	\$2,679,828	\$591,240	\$147,642	\$8,500	\$1,191,125	\$414,937	\$94,774,104