

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

| | | |
|---|--|-------------------------------|
| STATE: North Carolina | FISCAL YEAR: 2023 | REPORT PERIOD: 07/21 to 06/22 |
| Contact Person: Susan.Osborne@dhhs.nc.gov | Phone Number: (919) 527-6336 | |
| Title: Assistance Secretary for County Operations | E-Mail Address: Susan.Osborne@dhhs.nc.gov | |
| Agency: NC DHHS | Submission Date: 8/15/22 | |

| Service Supported with SSBG Expenditures | SSBG Expenditures | | Expenditures of All Other Federal, State and Local funds** | Total Expenditures | Provision Method | |
|--|-------------------|------------------------------|--|--------------------|------------------|---------|
| | SSBG Allocation | Funds transferred into SSBG* | | | Public | Private |
| 1 Adoption Services | 627,714.00 | 720,128.00 | 13,784,624.00 | 15,132,466.00 | X | X |
| 2 Case Management | 1,877,170.00 | - | - | 1,877,170.00 | X | X |
| 3 Congregate Meals | - | - | - | - | | |
| 4 Counseling Services | 3,749,807.00 | - | 733,835.00 | 4,483,642.00 | X | X |
| 5 Day Care--Adults | 196,239.00 | - | 387,742.00 | 583,981.00 | X | X |
| 6 Day Care--Children | - | - | - | - | | |
| 7 Education and Training Services | - | - | - | - | | |
| 8 Employment Services | 78.00 | - | - | 78.00 | X | X |
| 9 Family Planning Services | - | - | - | - | X | X |
| 10 Foster Care Services--Adults | 1,271,434.00 | - | - | 1,271,434.00 | X | X |
| 11 Foster Care Services--Children | 1,501,554.00 | 7,539,172.00 | 102,458,311.00 | 111,499,037.00 | X | X |
| 12 Health-Related Services | 2,632,539.00 | - | 4,725,842.00 | 7,358,381.00 | X | X |
| 13 Home-Based Services | 2,566,137.00 | - | 42,490,998.00 | 45,057,135.00 | X | X |
| 14 Home-Delivered Meals | 9,860.00 | - | 628,297.00 | 638,157.00 | X | X |
| 15 Housing Services | 10,109.00 | - | - | 10,109.00 | X | |
| 16 Independent/Transitional Living Services | 128,305.00 | 345,129.00 | 15,256,236.00 | 15,729,670.00 | X | |
| 17 Information & Referral | - | - | - | - | | |
| 18 Legal Services | - | - | - | - | | |
| 19 Pregnancy & Parenting | 138.00 | - | 343,783.00 | 343,921.00 | X | X |
| 20 Prevention & Intervention | 241,758.00 | - | 2,768,748.00 | 3,010,506.00 | X | X |
| 21 Protective Services--Adults | 16,072,987.00 | - | 15,466,499.00 | 31,539,486.00 | X | |
| 22 Protective Services--Children | 1,743,325.00 | 6,717,204.00 | 180,546,616.00 | 189,007,145.00 | X | |
| 23 Recreation Services | - | - | - | - | | |
| 24 Residential Treatment | 691,388.00 | - | - | 691,388.00 | X | |
| 25 Special Services--Disabled | 7,644,636.00 | - | 213,872,496.00 | 221,517,132.00 | X | |
| 26 Special Services--Youth at Risk | - | - | - | - | X | |
| 27 Substance Abuse Services | 4,449,418.00 | - | 130,673,274.00 | 135,122,692.00 | X | |
| 28 Transportation | 2,650,300.00 | 1,303,306.00 | 2,968,383.00 | 6,921,989.00 | X | X |
| 29 Other Services*** | 3,578,948.00 | - | 50,356,810.00 | 53,935,758.00 | X | X |
| 30 SUM OF EXPENDITURES FOR SERVICES | 51,643,844.00 | 16,624,939.00 | 777,462,494.00 | 845,731,277.00 | | |
| 31 Administrative Costs | 7,745,700.00 | 1,252,735.00 | | | | |
| 32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS | 59,389,544.00 | 17,877,674.00 | | | | |

* From which block grant(s) were these funds transferr TANF Block Grant

** Please list the sources of these funds: see SSBG Portal

*** Please list other services: see SSBG Portal

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

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|-----------------------|
| STATE: North Carolina |
| FISCAL YEAR: 2023 |

| Service Supported with SSBG Expenditures | Children | Adults | | | Total Adults | Total |
|---|----------|-------------------------------|-----------------------------|-----------------------|--------------|---------|
| | | Adults Age 59 Years & Younger | Adults Age 60 Years & Older | Adults of Unknown Age | | |
| 1 Adoption Services | 13,003 | 891 | 0 | 0 | 891 | 13,894 |
| 2 Case Management | 85 | 1,709 | 3,785 | 0 | 5,494 | 5,579 |
| 3 Congregate Meals | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Counseling Services | 501 | 2,421 | 5,233 | 0 | 7,654 | 8,155 |
| 5 Day Care--Adults | 0 | 10 | 13 | 0 | 23 | 23 |
| 6 Day Care--Children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Education and Training Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Employment Services | 0 | 0 | 5 | 0 | 5 | 5 |
| 9 Family Planning Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Foster Care Services--Adults | 0 | 120 | 267 | 0 | 387 | 387 |
| 11 Foster Care Services--Children | 49,088 | 3,764 | 100 | 0 | 3,865 | 52,953 |
| 12 Health-Related Services | 33 | 1,152 | 4,011 | 0 | 5,163 | 5,196 |
| 13 Home-Based Services | 96 | 161 | 733 | 0 | 894 | 990 |
| 14 Home-Delivered Meals | 0 | 0 | 46 | 0 | 46 | 46 |
| 15 Housing Services | 0 | 5 | 13 | 0 | 19 | 19 |
| 16 Independent/Transitional Living Services | 2,208 | 1,904 | 2 | 0 | 1,906 | 4,115 |
| 17 Information & Referral | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Legal Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Pregnancy & Parenting | 13 | 2 | 0 | 0 | 2 | 15 |
| 20 Prevention & Intervention | 6,554 | 564 | 29 | 0 | 593 | 7,147 |
| 21 Protective Services--Adults | 0 | 11,280 | 26,286 | 0 | 37,567 | 37,567 |
| 22 Protective Services--Children | 163,070 | 0 | 0 | 0 | 0 | 163,070 |
| 23 Recreation Services | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Residential Treatment | 11,175 | 0 | 0 | 34,282 | 34,282 | 45,457 |
| 25 Special Services--Disabled | 4,576 | 76,297 | 8,630 | 0 | 84,927 | 89,503 |
| 26 Special Services--Youth at Risk | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Substance Abuse Services | 2,046 | 43,851 | 1,691 | 6,807 | 52,350 | 54,395 |
| 28 Transportation | 1,694 | 954 | 827 | 0 | 1,781 | 3,476 |
| 29 Other Services*** | 313 | 2,306 | 2,375 | 0 | 4,681 | 4,994 |
| 30 SUM OF RECIPIENTS OF SERVICES | 254,454 | 147,393 | 54,048 | 41,090 | 242,531 | 496,985 |