

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE:

STATE: North Carolina	FISCAL YEAR: 2024	REPORT PERIOD: 07/23 to 06/24
Contact Person: Felicia Harris	Phone Number: 919-527-6416	
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Agency: Department of Health & Human Services	Submission Date: 9/29/2023	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	676,075.00	1,233,401.00	12,035,753.00	13,945,229.00	X	X
2 Case Management	1,703,194.00	-	-	1,703,194.00	X	X
3 Congregate Meals	-	-	-	-		
4 Counseling Services	3,604,077.00	-	690,928.00	4,295,005.00	X	X
5 Day Care--Adults	122,000.00	-	338,549.00	460,549.00	X	X
6 Day Care--Children	-	-	-	-		
7 Education and Training Services	-	-	-	-		
8 Employment Services	71.00	-	-	71.00	X	X
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	966,470.00	-	-	966,470.00	X	X
11 Foster Care Services--Children	258,098.00	10,539,732.00	89,459,311.00	100,257,141.00	X	X
12 Health-Related Services	2,726,246.00	-	4,148,245.00	6,874,491.00	X	X
13 Home-Based Services	2,867,250.00	-	39,309,847.00	42,177,097.00	X	X
14 Home-Delivered Meals	13,121.00	-	548,584.00	561,705.00	X	X
15 Housing Services	11,081.00	-	-	11,081.00	X	
16 Independent/Transitional Living Services	20,993.00	602,624.00	13,320,660.00	13,944,277.00	X	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	99.00	-	300,167.00	300,266.00	X	X
20 Prevention & Intervention	173,471.00	-	2,417,474.00	2,590,945.00	X	X
21 Protective Services--Adults	13,607,068.00	-	17,083,478.00	30,690,546.00	X	
22 Protective Services--Children	1,760,509.00	6,717,204.00	157,640,466.00	166,118,179.00	X	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	699,959.00	-	-	699,959.00	X	
25 Special Services--Disabled	7,956,697.00	-	166,211,709.00	174,168,406.00	X	
26 Special Services--Youth at Risk	-	-	-	-		
27 Substance Abuse Services	4,420,385.00	-	103,600,721.00	108,021,106.00	X	
28 Transportation	2,220,798.00	2,275,681.00	2,591,781.00	7,088,260.00	X	X
29 Other Services***	2,941,961.00	-	121,164,843.00	124,106,804.00	X	X
30 SUM OF EXPENDITURES FOR SERVICES	46,749,623.00	21,368,642.00	730,862,516.00	798,980,781.00		
31 Administrative Costs	5,815,342.00	2,058,972.00				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	52,564,965.00	23,427,614.00				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

SSBG Expenditures per Controller	SSBG	Transfer In	
Services	46,749,622.00	21,368,642.00	68,118,264.00
Admin	5,815,343.00	2,058,972.00	7,874,315.00
Transfers, over-expenditures, etc.			
Net SSBG Services Expend / Controller			68,118,264.00

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE:

STATE: North Carolina
FISCAL YEAR: 2024

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	11,282	912	0	0	912	12,194
2 Case Management	73	1,297	2,717	0	4,014	4,087
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	380	1,813	3,913	0	5,726	6,106
5 Day Care--Adults	0	12	15	0	27	27
6 Day Care--Children	0	0	0	0	0	0
7 Education and Training Services	0	0	0	0	0	0
8 Employment Services	0	3	5	0	8	8
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	0	87	203	0	290	290
11 Foster Care Services--Children	40,642	3,517	62	0	3,579	44,221
12 Health-Related Services	42	961	3,533	0	4,494	4,536
13 Home-Based Services	7	154	7,156	0	7,310	7,317
14 Home-Delivered Meals	0	1	45	0	46	46
15 Housing Services	0	0	12	0	12	12
16 Independent/Transitional Living Services	1,640	2,249	2	0	2,251	3,891
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	20		0	0	0	20
20 Prevention & Intervention	5,319	470	33	0	503	5,822
21 Protective Services--Adults	0	10,069	22,785	0	32,854	32,854
22 Protective Services--Children	144,352	0	0	0	0	144,352
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	2,794	0	0	8,523	8,523	11,317
25 Special Services--Disabled	3,544	55,029	6,360	0	61,389	64,933
26 Special Services--Youth at Risk	0	0	0	0	0	0
27 Substance Abuse Services	535	34,319	1,515	1,714	37,548	38,083
28 Transportation	1,888	506	494	0	1,000	2,888
29 Other Services***	385	4,732	5,705	25,155	35,592	35,977
30 SUM OF RECIPIENTS OF SERVICES	212,903	116,131	54,555	35,392	206,078	418,981