

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE:

STATE: North Carolina	FISCAL YEAR: 2026	REPORT PERIOD: 07/25 to 06/26
Contact Person: Gloria J. Waters	Phone Number: 919-527-6416	
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Agency: Department of Health & Human Services	9/22/2025	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	717,181.00	1,233,401.00	12,035,753.00	13,986,335.00	X	X
2 Case Management	1,806,750.00	-	-	1,806,750.00	X	X
3 Congregate Meals	-	-	-	-		
4 Counseling Services	3,979,660.00	-	690,928.00	4,670,588.00	X	X
5 Day Care--Adults	129,418.00	-	338,549.00	467,967.00	X	X
6 Day Care--Children	-	-	-	-		
7 Education and Training Services	-	-	-	-		
8 Employment Services	96.00	-	-	96.00	X	X
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	1,025,232.00	-	-	1,025,232.00	X	X
11 Foster Care Services--Children	273,791.00	10,539,732.00	89,459,311.00	100,272,834.00	X	X
12 Health-Related Services	2,892,005.00	-	4,148,245.00	7,040,250.00	X	X
13 Home-Based Services	3,041,582.00	-	51,666,535.00	54,708,117.00	X	X
14 Home-Delivered Meals	13,919.00	-	548,584.00	562,503.00	X	X
15 Housing Services	11,755.00	-	-	11,755.00	X	
16 Independent/Transitional Living Services	22,270.00	602,624.00	13,320,660.00	13,945,554.00	X	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	105.00	-	300,167.00	300,272.00	X	X
20 Prevention & Intervention	184,018.00	-	2,417,474.00	2,601,492.00	X	X
21 Protective Services--Adults	14,384,370.00	-	13,504,247.00	27,888,617.00	X	
22 Protective Services--Children	1,867,550.00	6,717,204.00	157,640,466.00	166,225,220.00	X	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	387,422.00	-	-	387,422.00	X	
25 Special Services--Disabled	7,964,751.00	-	166,211,709.00	174,176,460.00	X	
26 Special Services--Youth at Risk	-	-	-	-		
27 Substance Abuse Services	4,489,091.00	-	103,600,721.00	108,089,812.00	X	
28 Transportation	2,355,825.00	2,275,681.00	2,591,781.00	7,223,287.00	X	X
29 Other Services***	3,120,836.00	-	121,164,843.00	124,285,679.00	X	X
30 SUM OF EXPENDITURES FOR SERVICES	48,667,627.00	21,368,642.00	739,639,973.00	809,676,242.00		
31 Administrative Costs	3,106,444.00	2,058,972.00				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	51,774,071.00	23,427,614.00				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

SSBG Expenditures per Controller	SSBG	Transfer In	75,610,533.00
Services	45,878,158.00	21,368,642.00	67,246,800.00
Admin	6,304,761.00	2,058,972.00	8,363,733.00
Transfers, over-expenditures, etc.			
Net SSBG Services Expends / Controller			67,246,800.00

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE:

STATE: North Carolina
FISCAL YEAR: 2026

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	11,158	1,019	0	0	1,019	12,177
2 Case Management	74	1,422	2,919	0	4,341	4,415
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	337	2,252	4,362	0	6,614	6,951
5 Day Care--Adults	0	12	18	0	30	30
6 Day Care--Children	0	0	0	0	0	0
7 Education and Training Services	0	0	0	0	0	0
8 Employment Services	0	6	4	0	10	10
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	3	66	208	0	274	277
11 Foster Care Services--Children	38,412	3,344	77	0	3,421	41,833
12 Health-Related Services	30	948	3,248	0	4,196	4,226
13 Home-Based Services	0	152	7,197	0	7,349	7,349
14 Home-Delivered Meals	0	2	1	0	3	3
15 Housing Services	0	0	2	0	2	2
16 Independent/Transitional Living Services	1,626	1,281	2	0	1,283	2,909
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	11		0	0	0	11
20 Prevention & Intervention	5,628	432	33	0	465	6,093
21 Protective Services--Adults	0	10,268	23,669	0	33,937	33,937
22 Protective Services--Children	136,723	0	0	0	0	136,723
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	2,794	0	0	8,523	8,523	11,317
25 Special Services--Disabled	3,544	55,029	6,360	0	61,389	64,933
26 Special Services--Youth at Risk	0	0	0	0	0	0
27 Substance Abuse Services	535	34,319	1,515	1,714	37,548	38,083
28 Transportation	2,201	521	522	0	1,043	3,244
29 Other Services***	354	5,488	6,239	25,155	36,882	37,236
30 SUM OF RECIPIENTS OF SERVICES	203,430	116,561	56,376	35,392	208,329	411,759