

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,380,090	11,380,090	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	139,890	0	104,917	34,973	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,287	0	6,604	-317	0.00%	105.04%	-5.04%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	211,898	143,444	34,227	34,227	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,765	4,883	2,441	2,441	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	310,366	310,366	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	205,785	205,785	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	3,994	0	3,994	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	944	944	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	649,000	0	324,500	324,500	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,120,064	1,908,058	212,006	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	15,040,486	13,953,570	690,492	396,424	92.77%	4.59%	2.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	42,236	42,236	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,034,508	517,254	0	517,254	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	117	117	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	14,972	7,486	0	7,486	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,362	5,181	0	5,181	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	294	294	0	0	100.00%	0.00%	0.00%
31 The Work Number	6,369	0	0	6,369	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	50,668	25,334	0	25,334	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	88,336	88,336	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,800,596	1,350,435	0	450,160	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,048,458	2,036,673	0	1,011,784	66.81%	0.00%	33.19%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	162,823	122,117	0	40,706	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	105,831	79,373	0	26,458	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,558	2,838	720	0	79.76%	20.24%	0.00%
38 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,614	15,317	0	5,297	74.30%	0.00%	25.70%
44 Family Reunification	7,921	7,921	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	272,033	136,017	0	136,016	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	73,726	73,726	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	957,132	631,707	0	325,425	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,416	34,416	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,796	7,796	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	17,562	8,781	4,391	4,391	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,775,310	1,647,066	158,672	969,573	59.35%	5.72%	34.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,865,767	17,637,309	849,164	2,379,294	84.53%	4.07%	11.40%