

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	113,234	0	84,925	28,309	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,724	0	2,043	681	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	11,460	0	10,595	865	0.00%	92.45%	7.55%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	230,063	155,776	37,144	37,143	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	4,085	2,043	1,021	1,021	50.01%	24.99%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	348,200	348,200	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	219,016	219,016	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,353	0	3,353	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	493,467	0	246,733	246,733	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	11,380,090	11,380,090	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,158,749	1,977,072	181,677	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,964,444</b>	<b>14,082,197</b>	<b>567,495</b>	<b>314,752</b>	<b>94.10%</b>	<b>3.79%</b>	<b>2.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	36,460	36,460	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,038	6,019	0	6,019	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	55,076	27,538	0	27,538	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	1,058,206	529,103	0	529,103	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,524	3,524	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,972	7,486	0	7,486	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	89,948	89,948	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	9,464	0	0	9,464	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,896,522	1,361,595	0	534,928	71.79%	0.00%	28.21%

**Total Cost For 2. Public Assistance Administration**

	<b>3,176,210</b>	<b>2,061,673</b>	<b>0</b>	<b>1,114,538</b>	<b>64.91%</b>	<b>0.00%</b>	<b>35.09%</b>
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**3. Services Programs**

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	162,823	122,117	0	40,706	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	105,831	79,373	0	26,458	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,100	2,480	620	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,187	15,890	0	5,297	75.00%	0.00%	25.00%
44 Family Reunification	8,677	8,677	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	237,156	118,578	0	118,578	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	73,726	73,726	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	970,691	640,656	0	330,035	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,866	34,866	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,796	7,796	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,757,415</b>	<b>1,641,048</b>	<b>159,097</b>	<b>957,270</b>	<b>59.51%</b>	<b>5.77%</b>	<b>34.72%</b>

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**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,899,582	17,784,918	726,592	2,388,073	85.10%	3.48%	11.43%