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| A. Division of Social Services     NC CORELS   1,513   0   0   1,513   0.00%   0.00%     Total Cost For </th <th>Stanly County</th> <th colspan="4">nly County ESTIMATED RESOURCES</th> <th colspan="4">ESTIMATED PERCENT</th>   | Stanly County                                     | nly County ESTIMATED RESOURCES |         |        |        | ESTIMATED PERCENT |         |         |  |
|--|---|--------------------------------|---------|--------|--------|-------------------|---------|---------|--|
| NC CORELS   1,513   0   1.513   0.00%   0.00%     Total Cost For   1,513   0   0   1,513   0.00%   0.00%     Note that the totals may be off due to rounding.   1   1.513   0   0   1,513   0.00%   0.00%     I Work First Family Assistance Programs   A. Division of Social Services   1   0   0   0   0.00%   75.00%     2 Title IV-B Adoption Assistance Payments   113.234   0   84.925   28.309   0.00%   75.00%     3 Title IV-B Adoption Vendor Payments   2.724   0   2.043   681   0.00%   75.00%     4 State Adoption Vendor Payments   0   0   0   0.00%   0.00%   0.00%     5 State Adoption Vendor Payments   230.063   155.776   37.144   37.143   67.71%   16.15%     7 Title IV-E Foster Care - Standard Board Rate   0   0   0   0.00%   100.00%     9 Title IV-E Foster Care   0   0   0   0.00%   0.00%   100.00%   100.00%  |   | Total                          | Federal | State  | County | Federal           | State   | County  |  |
| Intervention   1,513   0   0   1,513   0,00%   0,00%     Total Cost For     1,513   0   0   1,513   0,00%<   | A. Division of Social Services                    |                                |         |        |        |                   |         |         |  |
| 1,513   0   0   1,513   0.00%   0.00%     Note that the totals may be off due to rounding.     1. Public Assistance Programs     A. Division of Social Services  | NC CORELS   | 1,513                          | 0       | 0      | 1,513  | 0.00%             | 0.00%   | 100.00% |  |
| Note that the totals may be off due to rounding.     I. Public Assistance Programs     A. Division of Social Services     1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Title IV-B Adoption Assistance Payments   113.234   0   84.925   28.309   0.00%   75.00%     3 Title IV-B Adoption Vendor Payments   2.724   0   2.043   681   0.00%   75.00%     4 State Adoption Assistance Payments   11.460   0   10.595   865   0.00%   92.45%     5 State Adoption Vendor Payments   230.063   155.776   37.144   37.143   67.71%   16.15%     6 Title IV-E Adoption Vendor Payments   230.063   155.776   37.144   37.143   67.71%   16.15%     7 Title IV-E Adoption Vendor Paymts Non-Recurring   4.085   2.043   1.021   1.021   50.01%   24.99%     8 Title IV-E Foster Care Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%  | Fotal Cost For                                    |                                |         |        |        |                   |         |         |  |
| 1. Public Assistance Programs     A. Division of Social Services     1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Title IV-B Adoption Assistance Payments   113,234   0   84,925   28,309   0.00%   75.00%     3 Title IV-B Adoption Vendor Payments   2,724   0   2,043   681   0.00%   75.00%     4 State Adoption Vendor Payments   11,460   0   10,595   865   0.00%   92.45%     5 State Adoption Vendor Payments   0   0   0   0.00%   0.00%     6 Title IV-E Adoption Vendor Payments   230,063   155.776   37,144   37,143   67.71%   16.15%     7 Title IV-E Adoption Vendor Payments   230,063   155.776   37,144   37,143   67.71%   16.15%     7 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0 <td< td=""><td></td><td>1,513</td><td>0</td><td>0</td><td>1,513</td><td>0.00%</td><td>0.00%</td><td>100.00%</td></td<>   |   | 1,513                          | 0       | 0      | 1,513  | 0.00%             | 0.00%   | 100.00% |  |
| A. Division of Social Services     1 Work First Family Assistance   0   0   0   0.00%   0.00%     2 Title IV-B Adoption Assistance Payments   113.234   0   84.925   28.309   0.00%   75.00%     3 Title IV-B Adoption Assistance Payments   2.724   0   2.043   681   0.00%   75.00%     4 State Adoption Assistance Payments   11.460   0   10.595   865   0.00%   92.45%     5 State Adoption Vendor Payments   0   0   0   0.00%   0.00%     6 Title IV-E Adoption Assistance Payments   230.063   155.776   37.144   37.143   67.71%   16.15%     7 Title IV-E Adoption Vendor Paymts Non-Recurring   4.085   2.043   1.021   50.01%   24.99%     8 Title IV-E Foster Care Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0.00%   0.00%   100.00%   | Note that the totals may be off due to rounding.  |                                |         |        |        |                   |         |         |  |
| 1 Work First Family Assistance   0   0   0   0   0.00%     2 Title IV-B Adoption Assistance Payments   113.234   0   84.925   28.309   0.00%   75.00%     3 Title IV-B Adoption Vendor Payments   2.724   0   2.043   681   0.00%   75.00%     4 State Adoption Assistance Payments   11.460   0   10.595   865   0.00%   92.45%     5 State Adoption Vendor Payments   0   0   0   0   0.00%   0.00%     6 Title IV-E Adoption Assistance Payments   230.063   155.776   37.144   37.143   67.71%   16.15%     7 Title IV-E Adoption Vendor Paymts Non-Recurring   4.085   2.043   1.021   1.001   24.99%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     11 Guardianship IV-E   0   0   0   0   0   0.00%   0.00%     12 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%   100.00%     13 E   | I. Public Assistance Programs                     |                                |         |        |        |                   |         |         |  |
| 1 Work Prist Patility Assistance   Payments   113,234   0   84,925   28,309   0.00%   75.00%     3 Title IV-B Adoption Vendor Payments   2,724   0   2,043   681   0.00%   75.00%     4 State Adoption Assistance Payments   11,460   0   10,595   865   0.00%   92.45%     5 State Adoption Vendor Payments   0   0   0   0   0.00%   0.00%     6 Title IV-E Adoption Assistance Payments   230.063   155,776   37,144   37,143   67.71%   16.15%     7 Title IV-E Adoption Vendor Payments Non-Recurring   4.085   2,043   1,021   1,021   50.01%   24.99%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00% <td>A. Division of Social Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | A. Division of Social Services                    |                                |         |        |        |                   |         |         |  |
| 2   1 life IV-E   2,724   0   2,043   681   0.00%   75.00%     4   State Adoption Vendor Payments   11,460   0   10,595   865   0.00%   92.45%     5   State Adoption Assistance Payments   0   0   0   0.00%   0.00%     6   Title IV-E   Adoption Vendor Payments   0   0   0   0.00%   0.00%     6   Title IV-E   Adoption Assistance Payments   230,063   155,776   37,144   37,143   67,71%   16.15%     7   Title IV-E   Adoption Vendor Payments Non-Recurring   4,085   2,043   1,021   1.001   24.99%     8   Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     9   Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     10   Guardianship IV-E   0   0   0   0   0.00%   100.00%   100.00%   12   11   10 <td< td=""><td>1 Work First Family Assistance</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0.00%</td><td>0.00%</td><td>0.00%</td></td<>   | 1 Work First Family Assistance                    | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| J Title IV-E   Auge to the formation of the second of the seco | 2 Title IV-B Adoption Assistance Payments         | 113,234                        | 0       | 84,925 | 28,309 | 0.00%             | 75.00%  | 25.00%  |  |
| - State Adoption Vendor Payments   0   0   0   0   0.00%   0.00%     6 Title IV-E Adoption Assistance Payments   230,063   155,776   37,144   37,143   67,71%   16.15%     7 Title IV-E Adoption Vendor Paymts Non-Recurring   4,085   2,043   1,021   1,021   50.01%   24.99%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     9 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     13 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     14 State Foster Care Benefits Program   1   0   1   0   0.00%   0.00%   100.00%   100.00%   10  | 3 Title IV-B Adoption Vendor Payments             | 2,724                          | 0       | 2,043  | 681    | 0.00%             | 75.00%  | 25.00%  |  |
| State Adoption Verified Payments   230,063   155,776   37,144   37,143   67,71%   16.15%     6 Title IV-E Adoption Assistance Payments   4,085   2,043   1,021   1,021   50.01%   24.99%     8 Title IV-E Adoption Vendor Paymts Non-Recurring   4,085   2,043   1,021   1,021   50.01%   24.99%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     9 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     12 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%     13 Extended Non IV-E Foster Care   0   0   0   0.00%   100.00%     14 State Foster Care Benefits Program   1   0   1   0.00%   0.00%     15 Low Income Energy Assistance Payments   348,200  | 4 State Adoption Assistance Payments              | 11,460                         | 0       | 10,595 | 865    | 0.00%             | 92.45%  | 7.55%   |  |
| O The IV-E_Adoption Assistance Fayments     7 Title IV-E Adoption Vendor Paymts Non-Recurring   4.085   2.043   1.021   1.021   50.01%   24.99%     8 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     9 Title IV-E Foster Care - Standard Board Rate   1   0   1   0   0.00%   100.00%     9 Title IV-E Foster Care Maximization   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     12 Title IV-E Extended Foster Care   0   0   0   0.00%   0.00%     13 Extended Non IV-E Foster Care   0   0   0   0.00%   0.00%     14 State Foster Care Benefits Program   1   0   100.00%   0.00%   100.00%     15 Low Income Energy Assistance Payments   348,200   348,200   0   100.00%   0.00%     17 Duke Energy Progress -  | 5 State Adoption Vendor Payments                  | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 8 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00%   9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 100.00%   10 Guardianship IV-E 0 0 0 0 0.00% 0.00%   11 Guardianship IV-E 0 0 0 0 0.00% 0.00%   11 Guardianship State 0 0 0 0 0.00% 0.00%   12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00%   13 Extended Non IV-E Foster Care 0 0 0 0.00% 100.00%   14 State Foster Care Benefits Program 1 0 1 0 0.00%   15 Low Income Energy Assistance Payments 348,200 348,200 0 100.00% 0.00%   16 Crisis Intervention Program 219,016 219,016 0 0 0.00% 100.00%   17 Duke Energy Progress - Energy Neighbor Fund 3,353 0 3,353 0 0.00% 100.00%   18 Haywood Electrical - Helping Each Member Cope 0 0 <td>6 Title IV-E Adoption Assistance Payments</td> <td>230,063</td> <td>155,776</td> <td>37,144</td> <td>37,143</td> <td>67.71%</td> <td>16.15%</td> <td>16.14%</td>  | 6 Title IV-E Adoption Assistance Payments         | 230,063                        | 155,776 | 37,144 | 37,143 | 67.71%            | 16.15%  | 16.14%  |  |
| B Title IV-E Poster Care - Stalidard Board Rate   0   1   0   1   0   0.00%   100.00%     10 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship IV-E   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     12 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     12 Title IV-E Foster Care   0   0   0   0.00%   0.00%   0.00%     13 Extended Non IV-E Foster Care   0   0   0   0.00%   0.00%     14 State Foster Care Benefits Program   1   0   100.00%   100.00%   0.00%     15 Low Income Energy Assistance Payments   348,200   348,200   0   0   100.00%   0.00%     16 Crisis Intervention Program   219,016   219,016   0   0   0.00%   0.00%     17 Duke Energy Progress - Energy Neighbor Fund   3,353   0   | 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,085                          | 2,043   | 1,021  | 1,021  | 50.01%            | 24.99%  | 24.99%  |  |
| 9 Hite IV-E Poster Care Maximization     10 Guardianship IV-E   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     11 Guardianship State   0   0   0   0   0.00%   0.00%     12 Title IV-E Extended Foster Care   0   0   0   0   0.00%   0.00%     13 Extended Non IV-E Foster Care   0   0   0   0   0.00%   0.00%     14 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     15 Low Income Energy Assistance Payments   348,200   348,200   0   0   100.00%   0.00%     16 Crisis Intervention Program   219,016   219,016   0   0   0.00%   100.00%     17 Duke Energy Progress - Energy Neighbor Fund   3,353   0   0   0   0.00%   0.00%     18 Haywood Electrical - Helping Each Member Cope   0   0   0   0   0   0.00%   0.00%     <  | 8 Title IV-E Foster Care - Standard Board Rate    | 1                              | 0       | 1      | 0      | 0.00%             | 100.00% | 0.00%   |  |
| In Guardianship N-E   0   0   0   0   0.00%   0  | 9 Title IV-E Foster Care Maximization             | 1                              | 0       | 1      | 0      | 0.00%             | 100.00% | 0.00%   |  |
| 11 Oduridiansi p State 0 0 0 0 0.00%   12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00%   13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00%   14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00%   15 Low Income Energy Assistance Payments 348,200 348,200 0 0 100.00% 0.00%   16 Crisis Intervention Program 219,016 219,016 0 0 100.00% 0.00%   17 Duke Energy Progress - Energy Neighbor Fund 3,353 0 3,353 0 0.00% 100.00%   18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00%   19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00%  | 10 Guardianship IV-E                              | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 12 Hite IV-E Extended Poster Care 0 0 0 0.00% 0.00%   13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00%   14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00%   15 Low Income Energy Assistance Payments 348,200 348,200 0 0 100.00% 0.00%   16 Crisis Intervention Program 219,016 219,016 0 0 100.00% 0.00%   17 Duke Energy Progress - Energy Neighbor Fund 3,353 0 3,353 0 0.00% 100.00%   18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00%   19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00%  | 11 Guardianship State                             | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 13 Extended Non IV-E Poster Care   1   0   1   0   0.00%   100.00%     14 State Foster Care Benefits Program   1   0   1   0   0.00%   100.00%     15 Low Income Energy Assistance Payments   348,200   348,200   0   0   100.00%   0.00%     16 Crisis Intervention Program   219,016   219,016   0   0   100.00%   0.00%     17 Duke Energy Progress - Energy Neighbor Fund   3,353   0   3,353   0   0.00%   100.00%     18 Haywood Electrical - Helping Each Member Cope   0   0   0   0.00%   0.00%     19 Wake Electric Membership Corp. – W.E. Roundup   0   0   0   0.00%   0.00%  | 12 Title IV-E Extended Foster Care                | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 14 Oracle Foster Oale Definitist Frogram 348,200 348,200 0 0 100.00% 0.00%   15 Low Income Energy Assistance Payments 348,200 348,200 0 0 100.00% 0.00%   16 Crisis Intervention Program 219,016 219,016 0 0 100.00% 0.00%   17 Duke Energy Progress - Energy Neighbor Fund 3,353 0 3,353 0 0.00% 100.00%   18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00%   19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00%  | 13 Extended Non IV-E Foster Care                  | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 16 Crisis Intervention Program   219,016   219,016   0   100.00%   0.00%     16 Crisis Intervention Program   219,016   219,016   0   0   100.00%   0.00%     17 Duke Energy Progress - Energy Neighbor Fund   3,353   0   3,353   0   0.00%   100.00%     18 Haywood Electrical - Helping Each Member Cope   0   0   0   0.00%   0.00%     19 Wake Electric Membership Corp. – W.E. Roundup   0   0   0   0.00%   0.00%   | 14 State Foster Care Benefits Program             | 1                              | 0       | 1      | 0      | 0.00%             | 100.00% | 0.00%   |  |
| 17 Duke Energy Progress - Energy Neighbor Fund   3,353   0   3,353   0   0.00%   100.00%     18 Haywood Electrical - Helping Each Member Cope   0   0   0   0   0.00%   0.00%     19 Wake Electric Membership Corp. – W.E. Roundup   0   0   0   0   0.00%   0.00%   | 15 Low Income Energy Assistance Payments          | 348,200                        | 348,200 | 0      | 0      | 100.00%           | 0.00%   | 0.00%   |  |
| 18 Haywood Electrical - Helping Each Member Cope   0   0   0   0   0.00%     19 Wake Electric Membership Corp. – W.E. Roundup   0   0   0   0   0.00%   0.00%  | 16 Crisis Intervention Program                    | 219,016                        | 219,016 | 0      | 0      | 100.00%           | 0.00%   | 0.00%   |  |
| 19 Wake Electric Membership Corp. – W.E. Roundup   0   0   0   0   0.00%   0.00%   | 17 Duke Energy Progress - Energy Neighbor Fund    | 3,353                          | 0       | 3,353  | 0      | 0.00%             | 100.00% | 0.00%   |  |
|  | 18 Haywood Electrical - Helping Each Member Cope  | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0 0.00%   | 19 Wake Electric Membership Corp. – W.E. Roundup  | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
|  | 20 Piedmont Natural Gas - Share the Warmth        | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |
| 21 Refugee Assistance Payments   0   0   0   0   0.00%   0.00%   | 21 Refugee Assistance Payments                    | 0                              | 0       | 0      | 0      | 0.00%             | 0.00%   | 0.00%   |  |

B. Division of Aging and Adult Services

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| Stanly County                                     | ES                               |                | OURCES  |           | ESTIMATED PERCENT |        |         |  |
|---|----------------------------------|----------------|---------|-----------|-------------------|--------|---------|--|
| _   | Total                            | Federal        | State   | County    | Federal           | State  | County  |  |
| 22 State/County Special Assistance for Adults     | 493,467                          | 0              | 246,733 | 246,733   | 0.00%             | 50.00% | 50.00%  |  |
| C. Division of Child and Family Well B            | eing                             |                |         |           |                   |        |         |  |
| 23 Food and Nutrition Benefits                    | 11,380,090                       | 11,380,090     | 0       | 0         | 100.00%           | 0.00%  | 0.00%   |  |
| D. Division of Child Development and              | Early Educa                      | ation          |         |           |                   |        |         |  |
| 24 Subsidized Child Care Program - Direct Service | s 2,158,749                      | 1,977,072      | 181,677 | 0         | 91.58%            | 8.42%  | 0.00%   |  |
| Total Cost For 1. Public Assistance Pr            | rograms<br>14,964,444            | 14,082,197     | 567,495 | 314,752   | 94.10%            | 3.79%  | 2.10%   |  |
| Note that the totals may be off due to rounding.  |                                  |                |         |           |                   |        |         |  |
| 2. Public Assistance Administratio                | n                                |                |         |           |                   |        |         |  |
| A. Division of Social Services                    |                                  |                |         |           |                   |        |         |  |
| 25 LIEAP & CIP Administration                     | 36,460                           | 36,460         | 0       | 0         | 100.00%           | 0.00%  | 0.00%   |  |
| 26 Food and Nutrition Services EBT Call Center    | 12,038                           | 6,019          | 0       | 6,019     | 50.00%            | 0.00%  | 50.00%  |  |
| 27 Refugee Assistance Administration              | 0                                | 0              | 0       | 0         | 0.00%             | 0.00%  | 0.00%   |  |
| B. Division of Aging and Adult Service            | es                               |                |         |           |                   |        |         |  |
| 28 State/County Special Assistance Administration | 55,076                           | 27,538         | 0       | 27,538    | 50.00%            | 0.00%  | 50.00%  |  |
| C. Division of Child and Family Well B            | eing                             |                |         |           |                   |        |         |  |
| 29 Food/Nutrition Services Program Administration | 1,058,206                        | 529,103        | 0       | 529,103   | 50.00%            | 0.00%  | 50.00%  |  |
| 30 Food & Nutrition Incentive Fraud Collections   | 3,524                            | 3,524          | 0       | 0         | 100.00%           | 0.00%  | 0.00%   |  |
| 31 Electronic Benefit Transfer E-Funds Cost       | 14,972                           | 7,486          | 0       | 7,486     | 50.00%            | 0.00%  | 50.00%  |  |
| D. Division of Child Development and              | Early Educa                      | ation          |         | İ         |                   |        |         |  |
| 32 Subsidized Child Care Program - Service Suppo  | ort 89,948                       | 89,948         | 0       | 0         | 100.00%           | 0.00%  | 0.00%   |  |
| E. Division of Medical Assistance                 |                                  |                |         |           |                   |        |         |  |
| 33 The Work Number                                | 9,464                            | 0              | 0       | 9,464     | 0.00%             | 0.00%  | 100.00% |  |
| 34 Medicaid (Title XIX) Admin                     | 1,896,522                        | 1,361,595      | 0       | 534,928   | 71.79%            | 0.00%  | 28.21%  |  |
| Total Cost For 2. Public Assistance Ac            | <b>dministratio</b><br>3,176,210 | n<br>2,061,673 | 0       | 1,114,538 | 64.91%            | 0.00%  | 35.09%  |  |
| Note that the totals may be off due to rounding.  |                                  |                |         |           |                   |        |         |  |

Note that the totals may be off due to rounding.

3. Services Programs

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| Stanly County                                 | ESTIMATED RESOURCES |           |         |         | ESTIMATED PERCENT |         |        |  |  |
|---|---------------------|-----------|---------|---------|-------------------|---------|--------|--|--|
|   | Total               | Federal   | State   | County  | Federal           | State   | County |  |  |
| A. Division of Social Services                |                     |           |         |         |                   |         |        |  |  |
| 35 SSBG Services - Federal & State            | 162,823             | 122,117   | 0       | 40,706  | 75.00%            | 0.00%   | 25.00% |  |  |
| 36 TANF Transferred to SSBG                   | 105,831             | 79,373    | 0       | 26,458  | 75.00%            | 0.00%   | 25.00% |  |  |
| 37 Chafee Foster Care Independence (NC LINKS) | 3,100               | 2,480     | 620     | 0       | 80.00%            | 20.00%  | 0.00%  |  |  |
| 38 Child Protective Services - IV-E           | 118,152             | 59,076    | 29,538  | 29,538  | 50.00%            | 25.00%  | 25.00% |  |  |
| 39 Child Protective Services - SSBG           | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 40 State CPS Caseload Reduction               | 52,419              | 0         | 52,419  | 0       | 0.00%             | 100.00% | 0.00%  |  |  |
| 41 Child Protective Services State            | 37,726              | 0         | 37,726  | 0       | 0.00%             | 100.00% | 0.00%  |  |  |
| 42 Child Welfare State In-Home Expansion      | 33,878              | 0         | 33,878  | 0       | 0.00%             | 100.00% | 0.00%  |  |  |
| 43 Permanency Planning                        | 21,187              | 15,890    | 0       | 5,297   | 75.00%            | 0.00%   | 25.00% |  |  |
| 44 Family Reunification                       | 8,677               | 8,677     | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |  |  |
| 45 Foster Care/Adoptions - State              | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co        | 237,156             | 118,578   | 0       | 118,578 | 50.00%            | 0.00%   | 50.00% |  |  |
| 47 TANF Child Welfare Workers for Local DSS   | 73,726              | 73,726    | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |  |  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co  | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 49 IV-E Admin Adoption 50%Fed-50%Co           | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 51 Child Support Enforcement Services (IV-D)  | 970,691             | 640,656   | 0       | 330,035 | 66.00%            | 0.00%   | 34.00% |  |  |
| 52 Offset IV-D Incentive                      | 34,866              | 34,866    | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |  |  |
| 53 Work First County Block Grant              | 840,513             | 442,422   | 0       | 398,091 | 52.64%            | 0.00%   | 47.36% |  |  |
| B. Division of Aging and Adult Services       | 5                   |           |         |         |                   |         |        |  |  |
| 54 State In-Home Services Fund                | 29,210              | 25,559    | 0       | 3,651   | 87.50%            | 0.00%   | 12.50% |  |  |
| 55 Adult Day Care Federal & State             | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| 56 Adult Protective Services - SSBG           | 7,796               | 7,796     | 0       | 0       | 100.00%           | 0.00%   | 0.00%  |  |  |
| 57 Adult Homes Specialist                     | 19,664              | 9,832     | 4,916   | 4,916   | 50.00%            | 25.00%  | 25.00% |  |  |
| C. Division of Child and Family Well Being    |                     |           |         |         |                   |         |        |  |  |
| 58 Food and Nutrition - Employment & Training | 0                   | 0         | 0       | 0       | 0.00%             | 0.00%   | 0.00%  |  |  |
| Total Cost For 3. Services Programs           | 2,757,415           | 1,641,048 | 159,097 | 957,270 | 59.51%            | 5.77%   | 34.72% |  |  |

Note that the totals may be off due to rounding.

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| Stanly County                                  |            | ESTIMATED PERCENT |         |           |         |       |        |
|--|------------|-------------------|---------|-----------|---------|-------|--------|
|  | Total      | Federal           | State   | County    | Federal | State | County |
| Grand Total<br>All Programs and Administration | 20,899,582 | 17,784,918        | 726,592 | 2,388,073 | 85.10%  | 3.48% | 11.43% |