

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Stokes County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,413	0	0	1,413	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	173,032	0	129,774	43,258	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	43,725	0	32,794	10,931	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,235,283	793,978	220,652	220,653	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	9,930	4,965	2,483	2,482	50.00%	25.01%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	335,566	215,685	59,941	59,940	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	293,896	150,299	71,790	71,807	51.14%	24.43%	24.43%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	61,869	39,766	22,103	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	16,769	0	16,769	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	614,221	0	307,111	307,110	0.00%	50.00%	50.00%
14 State Kinship Care Program	84,612	0	42,306	42,306	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	222,312	222,312	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	176,702	176,702	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	580,242	0	290,121	290,121	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	10,344,483	10,344,483	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	741,806	677,368	64,438	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	14,936,448	12,626,558	1,260,282	1,049,608	84.54%	8.44%	7.03%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	31,700	31,700	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,276	4,638	0	4,638	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	4,740	3,274	0	1,466	69.07%	0.00%	30.93%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	856,810	267,753	0	589,057	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	36,271	36,271	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	12,876	6,438	0	6,438	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	7,993	0	0	7,993	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,056,930	734,915	0	322,015	69.53%	0.00%	30.47%
35 Medicaid Expansion	167,334	0	167,334	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,263,930	1,164,988	167,334	931,608	51.46%	7.39%	41.15%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	122,424	91,818	0	30,606	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	83,855	62,891	0	20,964	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	20,051	16,041	4,010	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	78,408	78,408	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
44 Permanency Planning	38,594	28,946	0	9,648	75.00%	0.00%	25.00%
45 Family Reunification Services	22,771	22,771	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	808,986	404,493	0	404,493	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	129,965	129,965	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	537,864	354,990	0	182,874	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	24,102	24,102	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
55 Adult Protective Services - SSBG	12,877	12,877	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
57 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
58 Adult Homes Specialist	22,864	11,432	5,716	5,716	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,892,204	1,742,408	161,711	988,085	60.24%	5.59%	34.16%
Stokes Grand Total							
All Programs and Administration	20,093,995	15,533,954	1,589,327	2,970,714	77.31%	7.91%	14.78%