

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For	1,413	0	0	1,413	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,148,938	7,148,938	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	160,943	0	120,707	40,236	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	37,484	0	28,113	9,371	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,225	0	5,225	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,862	0	5,862	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	945,747	640,223	152,762	152,762	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,480	7,240	3,620	3,620	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	53,485	36,207	17,278	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	45,338	0	45,338	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	198,206	198,206	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	131,418	131,418	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	829,670	0	414,835	414,835	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	875,103	787,593	87,510	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	10,451,902	8,949,825	881,253	620,824	85.63%	8.43%	5.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	26,973	26,973	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	602,544	301,272	0	301,272	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	927	927	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	9,926	4,963	0	4,963	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,870	3,435	0	3,435	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	417	417	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,830	0	0	3,830	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	64,774	32,387	0	32,387	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	962,073	721,555	0	240,518	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,758,334	1,171,929	0	586,405	66.65%	0.00%	33.35%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	122,847	92,135	0	30,712	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	83,419	62,564	0	20,855	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,071	13,657	3,414	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,001	10,910	0	4,091	72.73%	0.00%	27.27%
44 Family Reunification	15,398	15,398	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	833,439	416,720	0	416,719	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	121,187	121,187	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,804	1,353	0	451	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	361,541	238,617	0	122,924	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	24,057	24,057	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	12,877	12,877	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	25,560	12,780	6,390	6,390	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,700,043	1,603,417	160,951	935,675	59.38%	5.96%	34.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,911,692	11,725,171	1,042,204	2,144,317	78.63%	6.99%	14.38%