

Surry County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,758	0	0	1,758	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	217,532	0	163,149	54,383	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	16,898	0	12,674	4,224	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,010,450	649,467	180,492	180,491	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	12,500	6,250	3,125	3,125	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	274,313	176,315	48,999	48,999	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	248,098	128,976	58,406	60,716	51.99%	23.54%	24.47%
09 Title IV-E Guardianship Assistance Payments	3,263	2,097	583	583	64.27%	17.87%	17.87%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	14,580	9,371	5,209	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	16,932	0	16,932	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	858,667	0	429,334	429,333	0.00%	50.00%	50.00%
14 State Kinship Care Program	93,894	0	46,947	46,947	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	478,197	478,197	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	380,088	380,088	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	1,899	1,899	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	857,166	0	428,583	428,583	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,698,791	21,698,791	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,472,777	2,257,976	214,801	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	28,658,045	25,790,427	1,609,234	1,258,384	89.99%	5.62%	4.39%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	68,188	68,188	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,402	9,701	0	9,701	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	86,688	60,311	0	26,377	69.57%	0.00%	30.43%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,011,267	628,521	0	1,382,746	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	74,812	74,812	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,930	13,465	0	13,465	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	103,032	103,032	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	9,171	0	0	9,171	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,196,962	1,539,845	0	657,117	70.09%	0.00%	29.91%
35 Medicaid Expansion	246,090	0	246,090	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,842,542	2,497,875	246,090	2,098,577	51.58%	5.08%	43.34%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	279,076	209,307	0	69,769	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	148,637	111,478	0	37,159	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	13,706	10,965	2,741	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
44 Permanency Planning	47,429	35,572	0	11,857	75.00%	0.00%	25.00%
45 Family Reunification Services	23,745	23,745	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	313,808	156,904	0	156,904	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	73,886	73,886	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	829	622	0	207	75.03%	0.00%	24.97%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	151	113	0	38	74.83%	0.00%	25.17%
52 Child Support Services (IV-D)	897,389	592,277	0	305,112	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	35,460	35,460	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
58 Adult Homes Specialist	38,582	19,291	9,646	9,646	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,041,167	1,867,647	82,835	1,090,686	61.41%	2.72%	35.86%
Surry Grand Total							
All Programs and Administration	36,543,512	30,155,949	1,938,159	4,449,405	82.52%	5.30%	12.18%