

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For	1,758	0	0	1,758	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,676,571	15,676,571	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	245,053	0	183,790	61,263	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,032	0	3,024	1,008	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	628,806	425,670	101,568	101,568	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,205	3,103	1,551	1,551	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	6,391	4,326	1,032	1,033	67.69%	16.15%	16.16%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	402,348	402,348	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	266,772	266,772	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,045,916	0	522,958	522,958	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,971,188	2,674,069	297,119	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	21,253,285	19,452,859	1,111,045	689,381	91.53%	5.23%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	54,753	54,753	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,462,212	731,106	0	731,106	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	5,192	5,192	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	20,498	10,249	0	10,249	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,186	7,093	0	7,093	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,662	0	0	4,662	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	81,656	40,828	0	40,828	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	123,799	123,799	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,435,858	1,823,358	0	612,500	74.85%	0.00%	25.15%
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Total Cost For 2. Public Assistance Administration

	4,202,816	2,796,378	0	1,406,438	66.54%	0.00%	33.46%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	279,917	209,938	0	69,979	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	147,864	110,898	0	36,966	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,327	9,062	2,265	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,918	17,486	0	6,432	73.11%	0.00%	26.89%
44 Family Reunification	16,859	16,859	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	248,395	124,198	0	124,197	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	62,166	62,166	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	777,353	513,053	0	264,300	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	32,724	32,724	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	37,558	18,779	9,390	9,390	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,806,550	1,713,190	82,103	1,011,258	61.04%	2.93%	36.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,264,409	23,962,427	1,193,148	3,108,835	84.78%	4.22%	11.00%