

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Swain County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,191	0	0	1,191	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	58,058	0	43,543	14,515	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,044	0	7,533	2,511	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	270,647	173,958	48,344	48,345	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	8,208	4,104	2,052	2,052	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	171,345	110,132	30,606	30,607	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	231,999	137,518	47,241	47,240	59.28%	20.36%	20.36%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	14,310	9,198	5,112	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	95,786	0	95,786	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	167,000	0	83,500	83,500	0.00%	50.00%	50.00%
14 State Kinship Care Program	35,764	0	17,882	17,882	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	79,861	79,861	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	63,477	63,477	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	362	362	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	184,262	0	92,131	92,131	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,571,028	3,571,028	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	388,772	355,001	33,771	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,352,923	4,505,639	507,501	339,783	84.17%	9.48%	6.35%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	11,388	11,388	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,990	1,495	0	1,495	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	219	219	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	6,452	4,490	0	1,961	69.60%	0.00%	30.40%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	576,612	180,191	0	396,421	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	9,607	9,607	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,148	2,074	0	2,074	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	2,661	0	0	2,661	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	444,125	323,223	0	120,902	72.78%	0.00%	27.22%
35 Medicaid Expansion	115,140	0	115,140	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,253,342	612,687	115,140	525,515	48.88%	9.19%	41.93%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	72,324	54,243	0	18,081	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	39,885	29,914	0	9,971	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	9,086	7,269	1,817	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	24,905	24,905	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
44 Permanency Planning	16,507	12,380	0	4,127	75.00%	0.00%	25.00%
45 Family Reunification Services	12,060	12,060	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	513,780	256,890	0	256,890	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	24,271	24,271	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	356,014	234,969	0	121,045	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	6,930	6,930	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
55 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
58 Adult Homes Specialist	4,466	2,233	1,117	1,117	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,397,993	877,078	42,657	478,259	62.74%	3.05%	34.21%
Swain Grand Total							
All Programs and Administration	8,005,449	5,995,404	665,298	1,344,747	74.89%	8.31%	16.80%