

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,191</b>	<b>0</b>	<b>0</b>	<b>1,191</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,508,112	2,508,112	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,160	0	21,870	7,290	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	500	0	375	125	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	187,573	126,978	30,298	30,297	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	11,321	0	11,321	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	70,179	70,179	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	46,531	46,531	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	182,671	0	91,335	91,336	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	620,171	558,154	62,017	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,670,801</b>	<b>3,309,954</b>	<b>231,799</b>	<b>129,048</b>	<b>90.17%</b>	<b>6.31%</b>	<b>3.52%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	9,550	9,550	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	401,904	200,952	0	200,952	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	141	141	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,524	1,762	0	1,762	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,438	1,219	0	1,219	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	63	63	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,215	0	0	1,215	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	14,262	7,131	0	7,131	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	562,823	422,117	0	140,706	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,075,921</b>	<b>722,936</b>	<b>0</b>	<b>352,985</b>	<b>67.19%</b>	<b>0.00%</b>	<b>32.81%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	72,525	54,394	0	18,131	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	39,677	29,758	0	9,919	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,509	6,007	1,502	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,695	3,459	0	1,236	73.67%	0.00%	26.33%
44 Family Reunification	10,608	10,608	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	318,283	159,142	0	159,141	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	20,062	20,062	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,069	3,802	0	1,267	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	255,779	168,814	0	86,965	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,489	6,489	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	4,347	2,174	1,087	1,087	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,087,713</b>	<b>700,628</b>	<b>42,312</b>	<b>344,774</b>	<b>64.41%</b>	<b>3.89%</b>	<b>31.70%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,835,626</b>	<b>4,733,517</b>	<b>274,111</b>	<b>827,998</b>	<b>81.11%</b>	<b>4.70%</b>	<b>14.19%</b>