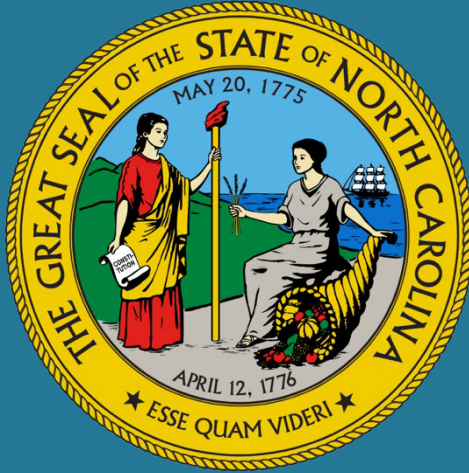




NORTH CAROLINA Aging Services Expenditure Report

NC Department of Health and Human Services
Division of Aging and Adult Services
State Fiscal Year 2025
www.ncdhhs.gov

December 2025

Introduction to Expenditure Reports

State Expenditure Report

County Expenditures Reports

Agencies Expenditure Report by Service Category

NORTH CAROLINA

County Expenditure Reports

Alamance	Cumberland	Johnston	Randolph
Alexander	Currituck	Jones	Richmond
Alleghany	Dare	Lee	Robeson
Anson	Davidson	Lenoir	Rockingham
Ashe	Davie	Lincoln	Rowan
Avery	Duplin	Macon	Rutherford
Beaufort	Durham	Madison	Sampson
Bertie	Edgecombe	Martin	Scotland
Bladen	Forsyth	McDowell	Stanly
Brunswick	Franklin	Mecklenburg	Stokes
Buncombe	Gaston	Mitchell	Surry
Burke	Gates	Montgomery	Swain
Cabarrus	Graham	Moore	Transylvania
Caldwell	Granville	Nash	Tyrrell
Camden	Greene	New Hanover	Union
Carteret	Guilford	Northampton	Vance
Caswell	Halifax	Onslow	Wake
Catawba	Harnett	Orange	Warren
Chatham	Haywood	Pamlico	Washington
Cherokee	Henderson	Pasquotank	Watauga
Chowan	Hertford	Pender	Wayne
Clay	Hoke	Perquimans	Wilkes
Cleveland	Hyde	Person	Wilson
Columbus	Iredell	Pitt	Yadkin
Craven	Jackson	Polk	Yancey

INTRODUCTION TO EXPENDITURE REPORTS

SECTION I

Division of Aging (DA) produced the first County Data Reports in February 1992, pursuant to N.C.G.S. 143B-181.1A. While the presentation of data has evolved over time, the report continues to provide essential demographic and service utilization information for North Carolinians age 60 and over. These reports support County Planning Committees in developing plans for the use of Home and Community Care Block Grant (HCCBG) funds.

Each county in North Carolina has the flexibility to determine how HCCBG funds are allocated, including which services to fund, the amount of funding for each service, and which agencies will provide those services. The opportunity of counties to influence the availability of services grew during the 1990's largely because of increases in State funding for home and community-based services for non-Medicaid eligible older adults. These funds, coupled with the expansion of Medicaid eligibility to 100 percent of the federal poverty level, enabled more meaningful local planning. As public funding has remained constant or even diminished at times, the decisions on how best to use the HCCBG funds have become more challenging and important. This is particularly true in the current climate, as both the state and counties face the growing population of older North Carolinians.

The data in these reports should be considered alongside other relevant information to inform key decisions in funding aging services. Additional factors to consider include client "waiting list" data, local indicators of service needs (such as adult protective services cases), current budget utilization by funding sources, availability of alternative funding, service costs, demographic profiles of clients, client satisfaction with services, and evaluations of the current service providers. Area Agencies on Aging (AAA) can assist County Planning Committees in gathering necessary information to make well-informed decisions.

Questions about the descriptions of services or clarifications needed regarding the information included in this package should be directed to the Division's Planning and Systems Support Section staff: Swarna Reddy (Swarna.reddy@dhhs.nc.gov) and/or Divya Venkataganesan (Divya.venkataganesan@dhhs.nc.gov).

SECTION II

DEMOGRAPHIC DATA

This section highlights key sources of demographic data on North Carolina's older adults. While this information does not reflect all available Census data on this population, it provides a comprehensive overview of the most frequently requested data.

The web sites listed below provide other key demographic data on North Carolina's older adults.

1. The NC Office of Budget and Management maintains considerable demographic, economic, and other data on NC counties. <https://www.osbm.nc.gov/facts-figures>
2. The US Census Bureau maintains data on population, economic, social and housing characteristics. <https://data.census.gov/cedsci/>
3. The US Administration of Aging (AoA), now part of the Administration for Community Living (ACL) since 2012, maintains data on the characteristics of older Americans through data collection and research projects funded by ACL. Its Aging Integrated Database (AGID) is an on-line query system based on ACL-related data files and surveys and includes population characteristics from the Census Bureau for comparison purposes. In addition, its State Profiles provide key data elements from Older Americans Act programs and services and other features. <https://acl.gov/aging-and-disability-in-america/data-and-research>
4. The Division of Aging website features a section called "Facts, Figures and Reports" which includes both state and county statistical profiles and other special reports. <https://www.ncdhhs.gov/divisions/aging/facts-figures-and-reports>
5. The Division of Aging **All Ages, All Stages NC** dashboard provides data on demographics, health and well-being, economic security, social engagement and community support, offering a comprehensive view of aging across the lifespan <https://www.ncdhhs.gov/divisions/aging/facts-figures-and-reports>

SECTION III

STATE SERVICE UTILIZATION DATA

The primary purpose of this section is to illustrate the statewide programs/services utilization by North Carolina's older adults. For SFY 2024-25, seven different State agencies provided service data on people aged 60 and older.

To assist with the county's service planning for the aging population, the various services available from these state agencies have been assigned to a major service category. These categories are defined as follows:

Description of Categories Code

- 1 Adult Care Homes - Includes: Special Assistance payments for residents of adult care homes and Medicaid expenditures for personal care services (PCS-basic and enhanced), care management and screening.
- 2 Economic Support - Programs and services that provide an indirect financial support, without which a cash outlay by the recipient would be required.
- 3 Hospitals, Physicians, and Other Health Care - Services that provide a variety of health care to recipients outside their home.
- 4 Home Health and In-Home Care - Services that provide health and related care to recipients in their home.
- 5 Institutional Care - Services provided to residents of nursing homes, mental health facilities, and hospitals.
- 6 Social Support - Services that provide social and/or other support to recipients inside or outside their home.

The North Carolina State Expenditure Report provides a summary of services and expenditures from seven different reporting agencies in the state. The specific services that comprise the major service categories (above) are cross-referenced by code numbers. The reported expenditures generally represent the federal, state, and minimum local share for services provided to individuals aged 60 and older by the contributing funding sources. Total expenditures for DA include consumer-contribution revenues reported as well as U.S. Department of Agriculture (USDA) reimbursement for meals provided through HCCBG. Additionally, the County Expenditure Report provides the expenditures reported by the seven agencies, broken down by the six service categories for all counties.

Each contributing state program shares the common goal of providing services to North Carolina's older adults. However, the only common data element reported across these agencies is expenditures. While expenditure data has been collected in this manner since SFY 1991-92, there are typically several changes each year. Below are key reminders and noted changes:

1. State/County client information may not be available for every service with an expenditure, in which case the client total will be left blank. In situations where the number of clients served is two or fewer, the client numbers are left blank to maintain client confidentiality.
2. The sum of the county unduplicated counts may not equal the statewide unduplicated counts for the DA. This discrepancy occurs because the state data reports on unduplicated client counts for the entire state, while county data reflects unduplicated client counts at the county level. If a person receives the same service in two different counties, they will be counted once in the state report but will be reported as a unique count in each of the county's services they received.
3. DA received state appropriations for Project C.A.R.E. (**C**aregiver **A**lternatives to **R**unning on **E**mpy), a program which was available statewide in SFY 2015-16 to people caregiving for individuals with Alzheimer's disease and related dementias. Funding supports providing information, assistance, and referral for supports as well as individualized Care Management through the trajectory of their caregiving role. Since this program serves caregivers of all ages in the state, service expenditure data is not included for each county.
4. Since SFY 2015, the HCCBG service "Information and Assistance" has been renamed to "Information and Options Counseling".
5. Health Promotion/Disease Prevention data includes expenditures related to health screening, health promotion, and disease prevention programs.
6. The DA Aging Resources Management System (ARMS) does not distinguish between service dollars and administrative dollars. Therefore, for programs like Project C.A.R.E. and the Family Caregiver Support Program, the county expenditure amount may not reflect where the direct services take place.
7. This year, the DA reports include expenditures from ARPA (American Rescue Plan Act) funds received from ACL. This funding to the aging services network in every state and territory will help provide meals and other nutrition services, support family caregivers, help older adults connect and engage with others to reduce social isolation, re-open senior centers, and help residents of nursing homes resolve complaints. The reports also include the SFRF (State Fiscal Recovery Fund) which is part of ARPA to support in recovery from the impacts of the COVID-19 pandemic and also PEAS (Providing Elders Additional Sustenance) project expenditures.
8. As of March 2024, the Division of Aging and Adult Services was restructured and became the "Division of Aging" with the Adult Services Section integrated into the Division of Social Services. This change aims to strengthen the state's ability to support county DSS offices by providing enhanced training, additional resources, and more robust Continuous Quality Improvement (CQI) coaching.
9. Data for the Department of Transportation's Elderly and Disabled Transportation Assistance Program (EDTAP) cover both older adults and individuals with disabilities. In SFY 2011-12, two Regional Transit Systems were established through state legislation (Article 25 & Article 26) to provide transportation services: (1) Albemarle Regional Health Services (ARHS) serving Camden,

Chowan, Currituck, Pasquotank and Perquimans and (2) the Western Piedmont Regional Transit Authority (WPRTA) serving Alexander, Burke, Caldwell and Catawba counties. For these counties, expenditure data were not available at the individual county level, and instead, the aggregate amount for all counties is shown in the expenditure reports. EDTAP funds for Macon County were transferred to Job Access Reverse Commute Program (JARC), so no expenditure data is available for that county. Watauga County is served by Appalachian Campus Area Rapid Transit (AppalCart).

10. As of August 2018, the Division of Medical Assistance became Division of Health Benefits (NC Medicaid).
11. As of October 2023, the Division of Vocational Rehabilitation became Division of Employment and Independence for People with Disabilities.
12. Energy Assistance: The report includes data from two Division of Social Services programs—Low Income Energy Assistance Program (LIEAP) and Crisis Intervention Program (CIP)—both federally funded to provide energy assistance.
13. The Special Assistance Service is divided into two categories.
 - Special Assistance Adult Care Home: This service pays the room and board for eligible residents of adult care homes. The program serves adults 18 and older. Data for 60+ are reported here.
 - Special Assistance In-Home Program: Although the data included in this report reflect only the 60+ population, this service provides an option for in-home care for eligible older people and adults with disabilities who are at risk of placement in an adult care home but who desire to live in a private living arrangement and can be maintained safely in that setting.

This year, the reports do not reflect Special Assistance expenditure due to lack of data at the time of reporting.

Other state government funding sources provide services to benefit older adults, but their data collection and reporting systems are not designed to provide age-specific information. These contributing state funding sources shown in this package reflect programs administered by the State that have a direct impact on older adults. Because the state and local governmental units have some control and influence with the administration of these services, it is important to focus on these services when addressing the local needs of older adults.

The direct payment of Social Security benefits to older adults clearly represents the largest expenditure of public funds. Expenditures for Medicare, Supplemental Security Income (SSI), Veterans and other federal benefits would overshadow the programs administered by the state. Although not reflected in the reports, the availability of these federally administered programs should be considered when addressing the needs of older adults. The data tables also do not take into consideration special grant-funded projects that are either time-limited and/or geographically limited (for example, Senior Farmers' Market Nutrition program).

SECTION IV

COUNTY SERVICE UTILIZATION DATA

Expenditures under HCCBG does not include significant local expenditures reported over and above the minimal match requirements. However, county expenditures for the DA do include consumer-contribution revenues that are reported.

While funding through DA for home and community services has generally remained consistent, there is some value for local decision-makers in comparing this year's County Data Reports with information from previous year. Comparing the growth (or decline) in a county's general older population, those with low income, etc. can help identify the relative size and scope of services needed. Some comparisons of per capita expenditure (divide expenditures by total population group or actual people served) may help illustrate the county's response to identified service needs. If per capita expenditure (by total population) falls, this could indicate that the county is having difficulty keeping pace with population growth and/or inflation. Conversely, changes in per capita expenditures by people served could suggest changes in how the services are delivered, such as who is being served, the intensity of service, and/or improved program efficiencies.)

County planning committees are encouraged to have candid and open discussions about this data, considering the best strategies to meet the needs of older adults. The Division especially wishes to emphasize the importance of citizen and consumer input throughout the HCCBG funding planning process for consideration by the county commissioners. Counties should conduct this work in a manner that avoids any appearance of conflict of interest with respect to service providers.

The Area Agency on Aging (AAA) can play a key role in helping counties analyze and interpret this data. Additionally, the AAA can provide insights into how funds for services such as family caregiver support and health promotion are being utilized within the region. The county expenditure data for these services and supports may not fully reflect the supports that are being made available to county residents through activities administered by Area Agency on Aging.

North Carolina State Aging Expenditures Report

Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$9,365,633
	Total		\$9,365,633
Division of Aging			
Adult Day Care	4	452	\$2,478,946
Adult Day Health	4	550	\$3,503,090
ARPA III-B Health Promotion	3		\$41,073
ARPA-Adult Day Care	4	13	\$27,406
ARPA-Adult Day Health	4	28	\$56,299
ARPA-CDS Care Advisor	6	35	\$50,382
ARPA-CDS FinancialL MGMT Services	6	61	\$18,371
ARPA-CDS Personal Assistant	6	60	\$181,434
ARPA-Chore Enhanced Services	4	131	\$180,043
ARPA-Chore Services	4	390	\$286,988
ARPA-Cong Nutr Non-Unit	6		\$755,518
ARPA-Congregate Meals	6	2,682	\$484,063
ARPA-HDM Non-Unit	4		\$466,710
ARPA-Home Delivered Meals	4	1,619	\$589,255
ARPA-Housing & Home Improvement	6	147	\$383,921
ARPA-III-D Evid-Base Health Promotion	3		\$423,801
ARPA-Information & Assistance	6		\$154,597
ARPA-In-Home Aide Level 1 Home Mgmt	4	21	\$6,971
ARPA-In-Home Aide Level 2 Personal Care	4	66	\$147,716

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging			
ARPA-In-Home Aide Level 3 Personal Care	4		\$1,142
ARPA-Legal Services	6		\$65,154
ARPA-LTSS Outreach Underservd Target Popu	6		\$250,843
ARPA-Non-Unit III-B Access Services	4		\$740
ARPA-Non-Unit III-B In-Home & Support SVC	4	36	\$52,633
ARPA-Ombudsman LOC6	6		\$174,439
ARPA-Senior Center Operations	6		\$877,154
ARPA-Social Isolation Digital Tech Purpose	6		\$1,571
ARPA-Social Isolation Digital Trng & Prog	6		\$15,102
ARPA-Transportation	6	398	\$290,130
ARPA-Transportation Voucher	6	109	\$97,825
ARPA-VII LTC Ombudsman	6		\$147,266
ARPA-Volunteer Prog Dev	6		\$44,840
Care Management	6	20	\$86,139
Congregate Nutrition	6	21,203	\$10,325,092
Consumer Directed Services	4	112	\$497,415
Family Caregiver Support Program	6		\$5,992,656
Health Promotion/Disease Prevention	3		\$1,092,244
HHI - Home Repair	6	3	\$4,563
Home Delivered Meals	4	21,550	\$21,986,710
Housing and Home Improvement	6	945	\$1,584,714
Information and Options Counseling	6	51	\$2,289,322
In-Home Level 1	4	1,822	\$3,477,649
In-Home Level 2	4	2,611	\$14,243,668
In-Home Level 3	4	634	\$4,254,403

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging			
Legal Services	6		\$726,627
Mental Health Counseling	3	44	\$32,927
Project CARE	6		\$1,020,184
Respite, Group	6	71	\$231,532
Senior Center	6		\$9,857,960
Senior Companion	4	32	\$108,888
SFRF Admin Expenses	6		\$82,016
SFRF Housing & Home Improvement	6	145	\$871,467
SFRF Housing & Home Improvement Financial Assist	6	269	\$212,817
SFRF Housing & Home Improvement Non-Client Expenses	6	68	\$220,736
SFRF PEAS Admin Costs	6		\$2,923
SFRF PEAS Food Boxes	6	116	\$15,760
SFRF PEAS Meals	6	6	\$3,962
Transportation, general	6	3,413	\$4,349,193
Transportation, Medical	3	3,767	\$2,746,413
Volunteer Program Dev	6		\$53,411
	Total		\$98,626,814
Division of Employment and Independence for People with Disabilities			
Independent Living	3	959	\$8,301,742
Vocational Rehabilitation	6	766	\$2,364,217
	Total		\$10,665,959
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	22,589	\$110,834,025
ACH-Transportation	1	22,351	\$2,165,169

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
CAP/CHOICE	4	1,210	\$19,106,153
CAP/DA	4	12,033	\$221,126,065
CAP/MR	4	486	\$16,353,324
Clinics	3	63,876	\$20,542,992
Dental	3	70,409	\$29,687,151
HMO	2	245,499	\$212,991,811
Home Health	4	99,369	\$90,441,254
Hospice	4	7,224	\$76,748,914
ICF-MRC	5	744	\$62,833,613
Inpatient Hospital	5	20,401	\$116,931,953
Inpatient Mental Hospital	5	86	\$9,882,040
Lab & XRay/Physicians	3	251,582	\$173,251,243
Medicare Part A&B Premiums	2	288,206	\$409,475,823
Medicare Part D Clawback	2	197,655	\$191,347,137
Nursing Homes	5	53,317	1,466,658,315
Other Care	3	80,812	\$26,775,155
Other Practitioners	3	83,499	\$16,669,810
Outpatient Hospital	3	126,792	\$103,319,097
Prescribed Drugs	3	92,144	\$103,775,154
Regular Personal Care (PCS)	4	25,402	\$193,698,690
Total			\$3,674,614,888

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	227	\$5,489,963
Developmental Disabilities	3	1,318	\$311,704
Mental Health	3	17,853	\$702,658

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Retardation Centers	5	426	\$178,366,003
Psychiatric Hospitals	5	580	\$254,970,276
Substance Use	3	6,468	\$615,772
	Total		\$440,456,376
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired		1,244	\$298,072
Independent Living Rehabilitation Program		220	\$111,842
Medical Eye Care Program		139	\$228,540
Rehabilitation		193	\$569,488
	Total		\$1,207,942
Division of Social Services			
Adult Day Care	4	520	\$1,032,326
Adult Day Health	4	595	\$814,693
Adult Placement	6	350	\$427,616
Adult Protective Services	6	15,732	\$20,004,425
Energy Assistance - CIP	2	17,832	\$2,883,169
Energy Assistance - LIEAP	2	84,359	\$16,823,706
Food and Nutrition Services	2	278,587	\$434,142,960
Guardianship Services	6	4,088	\$9,192,158
In-Home Aide Services	4	3,643	\$4,042,657
Meals - Home and Congregate	4	441	\$123,478
Other Services	6	11,643	\$25,682,165
Transportation	6	10,118	\$600,747
	Total		\$515,770,101

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Alamance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,571
	Total:		\$69,571
Division of Aging			
Adult Day Care	4	21	\$141,071
ARPA-HDM Non-Unit	4		\$5,345
ARPA-Home Delivered Meals	4	164	\$13,298
Congregate Nutrition	6	170	\$151,959
Family Caregiver Support Program	6		\$79,926
Home Delivered Meals	4	675	\$474,152
Information and Options Counseling	6	6	\$99,273
In-Home Level 1	4	9	\$20,653
In-Home Level 2	4	19	\$106,332
In-Home Level 3	4	23	\$212,500
Legal Services	6		\$7,398
Senior Center	6		\$14,799
SFRF Admin Expenses	6		\$3,998
SFRF Housing & Home Improvement	6	6	\$59,345
Transportation, general	6	14	\$53,164
Transportation, Medical	3	152	\$144,627
	Total:		\$1,587,840
Division of Employment and Independence for People with Disabilities			
Independent Living	3	12	\$126,883
Vocational Rehabilitation	6	18	\$69,929
	Total:		\$196,812

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	458	\$2,144,540
ACH-Transportation	1	467	\$46,754
CAP/CHOICE	4	24	\$357,341
CAP/DA	4	72	\$1,146,400
Clinics	3	1,017	\$350,242
Dental	3	897	\$418,596
HMO	2	4,063	\$11,044,606
Home Health	4	1,215	\$985,525
Hospice	4	195	\$2,165,460
Inpatient Hospital	5	531	\$2,543,349
Inpatient Mental Hospital	5		\$193,372
Lab & XRay/Physicians	3	3,643	\$2,091,573
Medicare Part A&B Premiums	2	4,752	\$6,232,853
Medicare Part D Clawback	2	3,147	\$2,992,021
Nursing Homes	5	899	\$23,463,843
Other Care	3	841	\$151,220
Other Practitioners	3	755	\$36,416
Outpatient Hospital	3	2,159	\$2,582,847
Prescribed Drugs	3	1,326	\$1,184,522
Regular Personal Care (PCS)	4	262	\$1,721,678
Total:			\$61,853,158

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	191	\$9,603
Mental Retardation Centers	5	14	\$5,571,441
Psychiatric Hospitals	5		\$41,238
Substance Use	3	51	\$4,628
Total:			\$5,626,910

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$5,011
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Medical Eye Care Program	3		\$2,497
Rehabilitation	3		\$304
	Total:		\$7,812
Division of Social Services			
Adult Day Care	4	7	\$22,346
Adult Placement	6	10	\$4,192
Adult Protective Services	6	447	\$542,880
Energy Assistance - LIEAP	2	1,329	\$239,651
Energy Assistance -CIP	2	237	\$32,898
Food and Nutrition Services	2	4,469	\$7,263,550
Guardianship	6	116	\$144,829
In-Home Aide Services	4	3	\$62,660
Other Services	6	117	\$194,069
Transportation	6	6	\$1,161
	Total:		\$8,508,236
	County Total		\$77,850,339

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Alexander

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$318,886
	Total:		\$318,886
Division of Aging			
Adult Day Health	4	4	\$12,556
ARPA-Cong Nutr Non-Unit	6		\$8,922
ARPA-Home Delivered Meals	4	34	\$10,151
Congregate Nutrition	6	16	\$27,643
Home Delivered Meals	4	61	\$85,335
Housing and Home Improvement	6	27	\$56,788
In-Home Level 1	4	24	\$40,574
In-Home Level 2	4		\$25,300
Legal Services	6		\$3,002
Senior Center	6		\$115,524
Transportation, general	6	4	\$3,508
Transportation, Medical	3	6	\$1,145
	Total:		\$390,448
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$25,677
Vocational Rehabilitation	6		\$6,802
	Total:		\$32,479
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	103	\$740,834
ACH-Transportation	1	103	\$10,576
CAP/CHOICE	4	11	\$139,612

CAP/DA	4	98	\$1,696,070
CAP/MR	4		\$2,551
Clinics	3	358	\$60,880
Dental	3	239	\$122,598
HMO	2	967	\$1,024,982
Home Health	4	402	\$402,620
Hospice	4	41	\$622,300
ICF-MRC	5		\$4,492
Inpatient Hospital	5	41	\$372,949
Inpatient Mental Hospital	5	3	\$580,008
Lab & XRay/Physicians	3	965	\$603,046
Medicare Part A&B Premiums	2	1,233	\$1,620,479
Medicare Part D Clawback	2	755	\$729,304
Nursing Homes	5	181	\$4,755,565
Other Care	3	316	\$70,607
Other Practitioners	3	239	\$15,678
Outpatient Hospital	3	439	\$260,209
Prescribed Drugs	3	395	\$271,506
Regular Personal Care (PCS)	4	18	\$136,077
Total:			\$14,242,943

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	55	\$2,765
Mental Retardation Centers	5		\$381,156
Substance Use	3	21	\$1,906
Total:			\$385,827

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,115
Medical Eye Care Program	3		\$835
Total:			\$1,950

Division of Social Services

Adult Day Health	4		\$3,466
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Adult Protective Services	6	83	\$150,501
Energy Assistance - LIEAP	2	348	\$72,174
Energy Assistance -CIP	2	59	\$10,303
Food and Nutrition Services	2	1,013	\$1,508,266
Guardianship	6	7	\$17,595
Other Services	6	28	\$94,138
Total:			\$1,856,443
County Total			\$17,228,976

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Alleghany

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$75,602
	Total:		\$75,602
Division of Aging			
ARPA-Legal Services	6		\$480
Congregate Nutrition	6	90	\$45,857
Home Delivered Meals	4	97	\$106,782
In-Home Level 1	4	10	\$3,798
In-Home Level 2	4	11	\$38,322
Legal Services	6		\$1,173
Senior Center	6		\$5,007
Transportation, general	6	5	\$4,787
	Total:		\$206,206
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$28,370
Vocational Rehabilitation	6		\$2,702
	Total:		\$31,072
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	11	\$109,121
ACH-Transportation	1	10	\$968
CAP/CHOICE	4	8	\$167,294
CAP/DA	4	62	\$1,039,690
Clinics	3	35	\$8,635
Dental	3	127	\$27,588
HMO	2	469	\$387,169

Home Health	4	190	\$102,239
Hospice	4	8	\$136,631
ICF-MRC	5	3	\$14,005
Inpatient Hospital	5	44	\$204,788
Lab & XRay/Physicians	3	477	\$285,806
Medicare Part A&B Premiums	2	564	\$763,775
Medicare Part D Clawback	2	357	\$357,069
Nursing Homes	5	88	\$2,669,907
Other Care	3	133	\$20,848
Other Practitioners	3	184	\$8,238
Outpatient Hospital	3	269	\$172,086
Prescribed Drugs	3	169	\$166,609
Regular Personal Care (PCS)	4	34	\$229,387
Total:			\$6,871,853

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$223
Mental Health	3	42	\$2,112
Mental Retardation Centers	5		\$392,889
Substance Use	3	10	\$907
Total:			\$396,131

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$164
Total:			\$164

Division of Social Services

Adult Protective Services	6	54	\$52,612
Energy Assistance - LIEAP	2	185	\$45,178
Energy Assistance -CIP	2	51	\$7,943
Food and Nutrition Services	2	421	\$576,993
Guardianship	6	33	\$49,423
Other Services	6	15	\$65,017
Total:			\$797,166

County Total **\$8,378,194**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Anson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,195
	Total:		\$64,195
Division of Aging			
ARPA-Congregate Meals	6	60	\$33,140
ARPA-Home Delivered Meals	4	4	\$1,135
ARPA-LTSS Outreach Underservd Target Popu	3		\$1,660
ARPA-Non-Unit III-B Access Services	4		\$320
ARPA-Social Isolation Digital Tech Purpose	6		\$938
ARPA-Transportation Voucher	6	43	\$16,057
Congregate Nutrition	6	70	\$47,711
Family Caregiver Support Program	6		\$39,450
Health Promotion/Disease Prevention	3		\$2,000
Home Delivered Meals	4	60	\$93,256
In-Home Level 1	4	32	\$107,687
Senior Center	6		\$5,001
Transportation, general	6	18	\$31,474
	Total:		\$379,829
Division of Employment and Independence for People with Disabilities			
Independent Living	3	13	\$221,422
Vocational Rehabilitation	6		\$275
	Total:		\$221,697
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	81	\$397,085
ACH-Transportation	1	76	\$8,097

CAP/CHOICE	4	18	\$278,921
CAP/DA	4	81	\$1,492,413
CAP/MR	4	3	\$78,523
Clinics	3	314	\$96,325
Dental	3	310	\$108,757
HMO	2	1,112	\$712,779
Home Health	4	547	\$464,065
Hospice	4	31	\$247,533
ICF-MRC	5	4	\$249,484
Inpatient Hospital	5	59	\$419,455
Lab & XRay/Physicians	3	1,164	\$775,865
Medicare Part A&B Premiums	2	1,421	\$1,972,868
Medicare Part D Clawback	2	909	\$899,618
Nursing Homes	5	255	\$7,278,169
Other Care	3	398	\$83,731
Other Practitioners	3	509	\$104,539
Outpatient Hospital	3	662	\$607,414
Prescribed Drugs	3	378	\$430,650
Regular Personal Care (PCS)	4	204	\$1,854,538
Total:			\$18,560,829

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	5	\$1,468
Mental Health	3	124	\$3,673
Psychiatric Hospitals	5	3	\$1,265,724
Substance Use	3	19	\$1,357
Total:			\$1,272,222

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$216
Medical Eye Care Program	3		\$5,648
Total:			\$5,864

Division of Social Services

Adult Placement	6		\$1,482
Adult Protective Services	6	26	\$40,846
Energy Assistance - LIEAP	2	578	\$144,020
Energy Assistance -CIP	2	126	\$17,220
Food and Nutrition Services	2	1,313	\$2,051,907
Guardianship	6	5	\$9,651
In-Home Aide Services	4		\$5,125
Other Services	6	33	\$86,161
Total:			\$2,356,412
County Total			\$22,861,048

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Ashe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$44,974
	Total:		\$44,974
Division of Aging			
Adult Day Care	4	5	\$5,133
Adult Day Health	4	7	\$32,866
ARPA-Cong Nutr Non-Unit	6		\$15,616
ARPA-HDM Non-Unit	4		\$16,604
Congregate Nutrition	6	217	\$95,785
Home Delivered Meals	4	95	\$107,928
In-Home Level 2	4	19	\$61,005
In-Home Level 3	4	4	\$10,044
Legal Services	6		\$2,413
Senior Center	6		\$14,800
Transportation, general	6	70	\$18,119
	Total:		\$380,313
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$20,582
	Total:		\$20,582
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	122	\$677,782
ACH-Transportation	1	118	\$10,924
CAP/CHOICE	4	8	\$90,594
CAP/DA	4	200	\$3,558,566
CAP/MR	4	7	\$23,746

Clinics	3	140	\$57,637
Dental	3	296	\$88,204
HMO	2	1,268	\$1,237,612
Home Health	4	572	\$379,703
Hospice	4	8	\$22,047
ICF-MRC	5	4	\$20,171
Inpatient Hospital	5	109	\$510,400
Lab & XRay/Physicians	3	1,225	\$680,903
Medicare Part A&B Premiums	2	1,541	\$2,209,653
Medicare Part D Clawback	2	1,062	\$1,062,395
Nursing Homes	5	228	\$6,350,579
Other Care	3	350	\$74,030
Other Practitioners	3	415	\$35,587
Outpatient Hospital	3	388	\$377,137
Prescribed Drugs	3	456	\$350,074
Regular Personal Care (PCS)	4	17	\$72,837

Total: **\$17,890,581**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$223
Mental Health	3	117	\$5,882
Mental Retardation Centers	5		\$381,156
Psychiatric Hospitals	5	3	\$1,181,396
Substance Use	3	15	\$1,361

Total: **\$1,570,018**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,178
Medical Eye Care Program	3		\$303

Total: **\$1,481**

Division of Social Services

Adult Day Care	4		\$7,082
Adult Protective Services	6	38	\$66,497

Energy Assistance - LIEAP	2	449	\$104,135
Energy Assistance -CIP	2	96	\$12,793
Food and Nutrition Services	2	1,142	\$1,602,523
Guardianship	6	43	\$139,095
In-Home Aide Services	4	15	\$39,507
Other Services	6	40	\$221,786
Transportation	6	39	\$735
Total:			\$2,194,153
County Total			\$22,102,102

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Avery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,767
	Total:		\$60,767
Division of Aging			
Congregate Nutrition	6	126	\$40,667
Home Delivered Meals	4	80	\$60,133
In-Home Level 1	4	35	\$47,670
In-Home Level 2	4	21	\$40,679
Legal Services	6		\$1,397
Senior Center	6		\$24,229
Transportation, general	6	7	\$9,388
	Total:		\$224,163
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$18,741
Vocational Rehabilitation	6		\$55
	Total:		\$18,796
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	48	\$244,022
ACH-Transportation	1	48	\$3,649
CAP/CHOICE	4	20	\$227,243
CAP/DA	4	154	\$2,411,164
CAP/MR	4		\$3,485
Clinics	3	82	\$18,067
Dental	3	163	\$79,836
HMO	2	737	\$482,832

Home Health	4	324	\$209,933
Hospice	4	14	\$89,921
ICF-MRC	5		\$6,613
Inpatient Hospital	5	62	\$167,426
Lab & XRay/Physicians	3	711	\$350,707
Medicare Part A&B Premiums	2	845	\$1,198,240
Medicare Part D Clawback	2	591	\$581,794
Nursing Homes	5	89	\$2,359,947
Other Care	3	47	\$13,551
Other Practitioners	3	197	\$22,746
Outpatient Hospital	3	411	\$350,138
Prescribed Drugs	3	306	\$356,588
Regular Personal Care (PCS)	4	8	\$38,971
Total:			\$9,216,873

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$223
Mental Health	3	44	\$2,212
Psychiatric Hospitals	5	10	\$1,262,304
Substance Use	3	16	\$1,452
Total:			\$1,266,191

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$881
Independent Living Rehabilitation Program	3	3	\$1,527
Total:			\$2,408

Division of Social Services

Adult Placement	6		\$4,980
Adult Protective Services	6	17	\$14,206
Energy Assistance - LIEAP	2	223	\$59,796
Energy Assistance -CIP	2	54	\$18,728
Food and Nutrition Services	2	565	\$809,916
Guardianship	6	6	\$23,760

Other Services	6	13	\$20,582
	Total:		\$951,968
	County Total		\$11,741,166

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Beaufort

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$77,201
	Total:		\$77,201
Division of Aging			
ARPA-Chore Enhanced Services	4	13	\$6,065
ARPA-Congregate Meals	6	60	\$16,551
ARPA-Housing & Home Improvement	6	7	\$24,496
ARPA-III-D Evid-Base Health Promotion	3		\$30,952
ARPA-Information & Assistance	6		\$49,206
ARPA-Legal Services	6		\$4,620
ARPA-LTSS Outreach Underservd Target Popu	3		\$15,263
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$155
ARPA-Ombudsman LOC6	6		\$16,140
ARPA-Transportation Voucher	6	7	\$3,965
ARPA-VII LTC Ombudsman	6		\$7,382
ARPA-Volunteer Prog Dev	6		\$8,280
Congregate Nutrition	6	67	\$44,191
Family Caregiver Support Program	6		\$198,891
Health Promotion/Disease Prevention	3		\$28,898
Home Delivered Meals	4	118	\$171,500
Information and Options Counseling	6		\$50,000
In-Home Level 2	4	28	\$252,281
Legal Services	6		\$1,003
Senior Center	6		\$14,800
SFRF Housing & Home Improvement	6	9	\$18,652

SFRF Housing & Home Improvement Financial Assist	6	14	\$7,654
Transportation, general	6	14	\$4,444
Transportation, Medical	3	10	\$18,396
Total:			\$993,785

Division of Employment and Independence for People with Disabilities

Independent Living	3	30	\$233,315
Vocational Rehabilitation	6	8	\$16,737
Total:			\$250,052

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	125	\$484,675
ACH-Transportation	1	122	\$11,647
CAP/DA	4	106	\$1,966,701
Clinics	3	436	\$285,923
Dental	3	490	\$238,815
HMO	2	2,108	\$2,883,780
Home Health	4	952	\$574,777
Hospice	4	44	\$392,332
Inpatient Hospital	5	106	\$1,013,740
Lab & XRay/Physicians	3	2,111	\$1,480,138
Medicare Part A&B Premiums	2	2,277	\$3,098,052
Medicare Part D Clawback	2	1,578	\$1,587,648
Nursing Homes	5	399	\$12,796,177
Other Care	3	772	\$404,127
Other Practitioners	3	480	\$30,252
Outpatient Hospital	3	1,238	\$958,056
Prescribed Drugs	3	690	\$1,018,374
Regular Personal Care (PCS)	4	324	\$2,426,810
Total:			\$31,652,024

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	9	\$193,972
Developmental Disabilities	3	17	\$4,990

Mental Health	3	218	\$6,457
Psychiatric Hospitals	5	3	\$2,008,782
Substance Use	3	60	\$4,286
Total:			\$2,218,487

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$6,534
Independent Living Rehabilitation Program	3		\$140
Rehabilitation	3		\$674
Total:			\$7,348

Division of Social Services

Adult Protective Services	6	170	\$147,374
Energy Assistance - LIEAP	2	891	\$216,283
Energy Assistance -CIP	2	154	\$19,885
Food and Nutrition Services	2	2,200	\$3,446,375
Guardianship	6	25	\$71,502
In-Home Aide Services	4	51	\$12,798
Other Services	6	152	\$386,313
Total:			\$4,300,530

County Total **\$39,499,427**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Bertie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,999
	Total:		\$60,999
Division of Aging			
ARPA-Senior Center Operations	6		\$9,055
Congregate Nutrition	6	73	\$31,214
Home Delivered Meals	4	55	\$48,379
Housing and Home Improvement	6	16	\$39,784
In-Home Level 1	4	5	\$31,980
In-Home Level 2	4	10	\$64,850
Legal Services	6		\$2,484
Senior Center	6		\$27,165
	Total:		\$254,911
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$13,626
	Total:		\$13,626
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	106	\$641,032
ACH-Transportation	1	106	\$9,677
CAP/DA	4	211	\$4,189,720
Clinics	3	1,045	\$237,443
Dental	3	401	\$124,343
HMO	2	1,455	\$1,676,292
Home Health	4	688	\$443,160
Hospice	4	4	\$72,169

Inpatient Hospital	5	48	\$331,929
Lab & XRay/Physicians	3	1,480	\$733,682
Medicare Part A&B Premiums	2	1,613	\$2,333,663
Medicare Part D Clawback	2	1,196	\$1,197,293
Nursing Homes	5	222	\$6,371,674
Other Care	3	558	\$504,183
Other Practitioners	3	745	\$48,795
Outpatient Hospital	3	952	\$581,403
Prescribed Drugs	3	499	\$443,055
Regular Personal Care (PCS)	4	258	\$1,896,725
Total:			\$21,836,238
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	3	\$881
Mental Health	3	89	\$2,636
Substance Use	3	33	\$2,357
Total:			\$5,874
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	10	\$1,960
Independent Living Rehabilitation Program	3	3	\$1,358
Total:			\$3,318
Division of Social Services			
Adult Placement	6	3	\$450
Adult Protective Services	6	64	\$67,954
Energy Assistance - LIEAP	2	465	\$125,910
Energy Assistance -CIP	2	96	\$14,867
Food and Nutrition Services	2	1,309	\$1,863,754
Guardianship	6	11	\$17,993
In-Home Aide Services	4	9	\$7,074
Other Services	6	20	\$38,029
Total:			\$2,136,031
County Total			\$24,310,997

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Bladen

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$70,628
	Total:		\$70,628
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$10,514
ARPA-Congregate Meals	6	135	\$21,817
ARPA-HDM Non-Unit	4		\$41,350
ARPA-Home Delivered Meals	4	51	\$11,965
ARPA-Senior Center Operations	6		\$53,992
Congregate Nutrition	6	169	\$93,394
Family Caregiver Support Program	6		\$1,621
Home Delivered Meals	4	52	\$50,593
Housing and Home Improvement	6	40	\$22,111
In-Home Level 1	4	101	\$79,828
Legal Services	6		\$1,746
Senior Center	6		\$100,439
Transportation, general	6	101	\$72,913
Transportation, Medical	3	53	\$18,281
	Total:		\$580,564
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$30,221
Vocational Rehabilitation	6		\$1,455
	Total:		\$31,676
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	120	\$584,033

ACH-Transportation	1	119	\$11,173
CAP/CHOICE	4	14	\$182,524
CAP/DA	4	137	\$2,717,113
CAP/MR	4	6	\$185,369
Clinics	3	1,220	\$262,565
Dental	3	487	\$211,359
HMO	2	1,799	\$1,114,486
Home Health	4	856	\$932,644
Hospice	4	42	\$486,034
ICF-MRC	5	4	\$177,182
Inpatient Hospital	5	86	\$434,513
Lab & XRay/Physicians	3	1,919	\$1,218,922
Medicare Part A&B Premiums	2	2,128	\$2,957,904
Medicare Part D Clawback	2	1,470	\$1,446,777
Nursing Homes	5	350	\$9,506,748
Other Care	3	744	\$295,569
Other Practitioners	3	908	\$206,426
Outpatient Hospital	3	1,125	\$1,100,244
Prescribed Drugs	3	788	\$622,933
Regular Personal Care (PCS)	4	347	\$3,060,612
Total:			\$27,715,130
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	8	\$2,348
Mental Health	3	72	\$2,133
Psychiatric Hospitals	5		\$884,522
Substance Use	3	16	\$1,143
Total:			\$890,146
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	3	\$801
Total:			\$801

Division of Social Services

Adult Protective Services	6	53	\$41,178
Energy Assistance - LIEAP	2	624	\$164,485
Energy Assistance -CIP	2	107	\$17,172
Food and Nutrition Services	2	1,708	\$2,664,496
Guardianship	6	31	\$29,341
Other Services	6	94	\$295,095

Total: **\$3,211,767**

County Total **\$32,500,712**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Brunswick

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$12,758
	Total:		\$12,758
Division of Aging			
Adult Day Care	4	7	\$13,674
Congregate Nutrition	6	2,025	\$305,616
Family Caregiver Support Program	6		\$43,000
Health Promotion/Disease Prevention	3		\$18,940
Home Delivered Meals	4	619	\$412,070
In-Home Level 2	4	12	\$79,596
Legal Services	6		\$7,661
Senior Center	6		\$717,047
Transportation, general	6	21	\$88,571
	Total:		\$1,686,175
Division of Employment and Independence for People with Disabilities			
Independent Living	3	23	\$213,900
Vocational Rehabilitation	6	8	\$16,229
	Total:		\$230,129
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	161	\$829,407
ACH-Transportation	1	161	\$14,510
CAP/CHOICE	4	7	\$99,426
CAP/DA	4	62	\$788,830
CAP/MR	4	3	\$156,902
Clinics	3	300	\$119,519

Dental	3	694	\$349,384
HMO	2	2,364	\$1,951,040
Home Health	4	994	\$1,002,904
Hospice	4	81	\$841,971
ICF-MRC	5	8	\$929,371
Inpatient Hospital	5	164	\$1,215,786
Inpatient Mental Hospital	5		\$6,878
Lab & XRay/Physicians	3	2,422	\$2,033,899
Medicare Part A&B Premiums	2	2,940	\$3,747,936
Medicare Part D Clawback	2	1,912	\$1,811,344
Nursing Homes	5	544	\$15,341,524
Other Care	3	772	\$242,129
Other Practitioners	3	1,132	\$238,422
Outpatient Hospital	3	1,241	\$1,200,083
Prescribed Drugs	3	1,023	\$1,377,847
Regular Personal Care (PCS)	4	130	\$1,027,861
Total:			\$35,326,973

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$70,535
Developmental Disabilities	3		\$294
Mental Health	3	73	\$2,162
Mental Retardation Centers	5		\$853,096
Psychiatric Hospitals	5	8	\$2,745,331
Substance Use	3	72	\$5,143
Total:			\$3,676,561

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$3,859
Independent Living Rehabilitation Program	3	3	\$704
Rehabilitation	3	4	\$3,599
Total:			\$8,162

Division of Social Services

Adult Day Care	4		\$3,762
Adult Day Health	4	8	\$11,365
Adult Placement	6		\$350
Adult Protective Services	6	266	\$258,795
Energy Assistance - LIEAP	2	1,144	\$244,362
Energy Assistance -CIP	2	259	\$41,653
Food and Nutrition Services	2	3,357	\$5,066,680
Guardianship	6	29	\$30,130
Other Services	6	56	\$71,111
Total:			\$5,728,208
County Total			\$46,668,966

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Buncombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$195,848
	Total:		\$195,848
Division of Aging			
Adult Day Care	4	12	\$85,552
Adult Day Health	4	25	\$126,063
ARPA-Adult Day Care	4		\$5,610
ARPA-Chore Enhanced Services	4	3	\$2,542
ARPA-Chore Services	4	23	\$23,616
ARPA-Cong Nutr Non-Unit	6		\$522
ARPA-Congregate Meals	6	170	\$45,806
ARPA-III-D Evid-Base Health Promotion	3		\$17,867
ARPA-LTSS Outreach Underservd Target Popu	3		\$69,836
ARPA-Non-Unit III-B In-Home & Support SVC	6	36	\$14,027
ARPA-Ombudsman LOC6	6		\$18,975
ARPA-Volunteer Prog Dev	6		\$30,552
Congregate Nutrition	6	347	\$149,722
Family Caregiver Support Program	6		\$287,428
Health Promotion/Disease Prevention	3		\$93,572
Home Delivered Meals	4	300	\$323,771
Housing and Home Improvement	6	21	\$72,499
Information and Options Counseling	6		\$125,479
In-Home Level 1	4	13	\$73,440
In-Home Level 2	4	30	\$231,151
Legal Services	6		\$103,997

Mental Health Counseling	3	36	\$24,486
Respite, Group	6	12	\$24,216
Senior Center	6		\$24,814
Senior Companion	4	7	\$21,852
SFRF Housing & Home Improvement	6		\$27,069
SFRF Housing & Home Improvement Non-Client Expenses	6		\$2,810
Transportation, general	6	295	\$234,846
Transportation, Medical	3	553	\$404,082
Total:			\$2,666,202

Division of Employment and Independence for People with Disabilities

Independent Living	3	53	\$298,798
Vocational Rehabilitation	6	28	\$145,428
Total:			\$444,226

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	543	\$1,970,957
ACH-Transportation	1	538	\$52,108
CAP/CHOICE	4	27	\$385,900
CAP/DA	4	296	\$5,118,746
CAP/MR	4		\$290
Clinics	3	2,064	\$496,042
Dental	3	2,067	\$826,497
HMO	2	7,192	\$8,315,269
Home Health	4	2,385	\$1,803,556
Hospice	4	357	\$3,516,159
Inpatient Hospital	5	475	\$2,733,194
Inpatient Mental Hospital	5		\$103,296
Lab & XRay/Physicians	3	6,645	\$4,040,223
Medicare Part A&B Premiums	2	7,762	\$10,884,243
Medicare Part D Clawback	2	5,312	\$5,069,306
Nursing Homes	5	1,904	\$56,890,302
Other Care	3	2,044	\$354,494

Other Practitioners	3	1,795	\$119,571
Outpatient Hospital	3	3,204	\$2,698,133
Prescribed Drugs	3	2,652	\$2,817,191
Regular Personal Care (PCS)	4	135	\$772,437
Total:			\$108,967,914
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5	40	\$1,466,869
Developmental Disabilities	3		\$447
Mental Health	3	423	\$21,267
Mental Retardation Centers	5	9	\$3,518,587
Psychiatric Hospitals	5	31	\$10,905,781
Substance Use	3	169	\$15,336
Total:			\$15,928,287
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	26	\$5,814
Independent Living Rehabilitation Program	3	12	\$5,129
Medical Eye Care Program	3	3	\$9,308
Rehabilitation	3	3	\$334
Total:			\$20,585
Division of Social Services			
Adult Day Care	4	3	\$17,669
Adult Day Health	4	3	\$26,109
Adult Placement	6	8	\$5,869
Adult Protective Services	6	628	\$1,506,750
Energy Assistance - LIEAP	2	1,774	\$342,872
Energy Assistance -CIP	2	494	\$96,895
Food and Nutrition Services	2	6,654	\$10,212,218
In-Home Aide Services	4	94	\$54,800
Other Services	6	139	\$133,649
Total:			\$12,396,831
County Total			\$140,619,893

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Burke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$318,886
	Total:		\$318,886
Division of Aging			
Adult Day Care	4	18	\$87,400
Congregate Nutrition	6	7	\$10,203
Home Delivered Meals	4	167	\$162,625
Housing and Home Improvement	6	73	\$138,057
In-Home Level 2	4	5	\$72,471
In-Home Level 3	4	8	\$139,566
Legal Services	6		\$5,327
Senior Center	6		\$84,086
SFRF Admin Expenses	6		\$1,099
SFRF Housing & Home Improvement	6	24	\$29,752
SFRF Housing & Home Improvement Non-Client Expenses	6	46	\$29,432
Transportation, general	6	6	\$12,119
Transportation, Medical	3	187	\$50,867
	Total:		\$823,004
Division of Employment and Independence for People with Disabilities			
Independent Living	3	14	\$81,944
Vocational Rehabilitation	6	11	\$10,305
	Total:		\$92,249
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	256	\$1,337,742
ACH-Transportation	1	258	\$26,547

CAP/CHOICE	4		\$5,892
CAP/DA	4	217	\$4,401,484
CAP/MR	4	13	\$544,305
Clinics	3	225	\$57,758
Dental	3	843	\$285,963
HMO	2	2,465	\$1,444,180
Home Health	4	1,071	\$996,652
Hospice	4	154	\$1,675,210
ICF-MRC	5	13	\$1,087,400
Inpatient Hospital	5	191	\$874,140
Lab & XRay/Physicians	3	2,615	\$1,530,645
Medicare Part A&B Premiums	2	3,181	\$4,158,739
Medicare Part D Clawback	2	2,081	\$1,978,728
Nursing Homes	5	732	\$19,445,412
Other Care	3	885	\$215,159
Other Practitioners	3	745	\$232,963
Outpatient Hospital	3	1,060	\$944,532
Prescribed Drugs	3	1,169	\$1,322,786
Regular Personal Care (PCS)	4	74	\$488,879
Total:			\$43,055,116

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	6	\$154,204
Developmental Disabilities	3	28	\$9,745
Mental Health	3	319	\$13,589
Mental Retardation Centers	5	18	\$5,854,808
Psychiatric Hospitals	5	11	\$3,524,633
Substance Use	3	40	\$4,555
Total:			\$9,561,534

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$3,733
Independent Living Rehabilitation Program	3	16	\$8,116

Medical Eye Care Program	3	4	\$7,129
Rehabilitation	3	3	\$6,417
Total:			\$25,395
Division of Social Services			
Adult Day Care	4		\$1,341
Adult Placement	6	9	\$7,259
Adult Protective Services	6	139	\$153,533
Energy Assistance - LIEAP	2	913	\$193,959
Energy Assistance -CIP	2	326	\$53,122
Food and Nutrition Services	2	2,560	\$3,717,095
Guardianship	6	68	\$89,202
In-Home Aide Services	4	19	\$30,540
Other Services	6	55	\$401,619
Total:			\$4,647,670
County Total			\$58,523,854

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Cabarrus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$123,031
	Total:		\$123,031
Division of Aging			
Adult Day Health	4	22	\$172,315
ARPA-Adult Day Health	4	24	\$51,372
ARPA-Chore Services	4	21	\$21,578
ARPA-Senior Center Operations	6		\$232
Congregate Nutrition	6	419	\$240,582
Family Caregiver Support Program	6		\$57,672
Health Promotion/Disease Prevention	3		\$9,000
Home Delivered Meals	4	357	\$228,324
Housing and Home Improvement	6	76	\$64,777
In-Home Level 2	4	18	\$98,210
In-Home Level 3	4	17	\$118,150
Legal Services	6		\$93,091
Senior Center	6		\$121,150
Transportation, general	6	16	\$72,286
Transportation, Medical	3	242	\$187,428
	Total:		\$1,536,167
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$41,276
Vocational Rehabilitation	6	11	\$42,421
	Total:		\$83,697

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	391	\$1,716,268
ACH-Transportation	1	391	\$38,019
CAP/CHOICE	4	37	\$469,723
CAP/DA	4	163	\$2,679,476
Clinics	3	463	\$211,192
Dental	3	938	\$389,658
HMO	2	3,368	\$2,912,544
Home Health	4	1,271	\$979,524
Hospice	4	74	\$872,791
Inpatient Hospital	5	241	\$1,170,985
Inpatient Mental Hospital	5		\$106,807
Lab & XRay/Physicians	3	3,241	\$2,063,691
Medicare Part A&B Premiums	2	3,936	\$5,418,229
Medicare Part D Clawback	2	2,572	\$2,421,103
Nursing Homes	5	826	\$20,424,265
Other Care	3	1,020	\$249,570
Other Practitioners	3	962	\$62,785
Outpatient Hospital	3	1,914	\$1,351,713
Prescribed Drugs	3	1,136	\$1,165,612
Regular Personal Care (PCS)	4	180	\$1,247,530
Total:			\$45,951,485

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	12	\$4,177
Mental Health	3	129	\$5,495
Mental Retardation Centers	5	5	\$2,018,597
Psychiatric Hospitals	5	8	\$3,822,083
Substance Use	3	53	\$6,036
Total:			\$5,856,388

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,054
Independent Living Rehabilitation Program	3		\$585
Medical Eye Care Program	3	3	\$2,201
Rehabilitation	3		\$4,078
Total:			\$7,918

Division of Social Services

Adult Day Care	4		\$13,686
Adult Day Health	4	31	\$38,079
Adult Placement	6		\$216
Adult Protective Services	6	145	\$292,335
Energy Assistance - LIEAP	2	887	\$142,196
Energy Assistance -CIP	2	254	\$36,223
Food and Nutrition Services	2	4,124	\$5,929,782
Guardianship	6	31	\$53,775
In-Home Aide Services	4	87	\$20,462
Other Services	6	232	\$602,833
Total:			\$7,129,587
County Total			\$60,688,273

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Caldwell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$318,886
	Total:		\$318,886
Division of Aging			
Adult Day Health	4	3	\$11,912
ARPA-Home Delivered Meals	4	48	\$10,052
Congregate Nutrition	6	91	\$78,584
Home Delivered Meals	4	94	\$109,409
Housing and Home Improvement	6	32	\$71,993
In-Home Level 1	4	10	\$76,400
In-Home Level 2	4	16	\$112,220
In-Home Level 3	4		\$28,287
Legal Services	6		\$4,729
Senior Center	6		\$122,549
Transportation, general	6	13	\$12,116
Transportation, Medical	3	17	\$42,108
	Total:		\$680,359
Division of Employment and Independence for People with Disabilities			
Independent Living	3	11	\$22,952
Vocational Rehabilitation	6	5	\$2,284
	Total:		\$25,236
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	309	\$1,593,037
ACH-Transportation	1	306	\$29,888
CAP/CHOICE	4	4	\$51,313

CAP/DA	4	150	\$2,462,098
CAP/MR	4	7	\$28,554
Clinics	3	543	\$187,449
Dental	3	667	\$270,702
HMO	2	2,782	\$2,494,159
Home Health	4	1,112	\$878,520
Hospice	4	129	\$1,543,203
ICF-MRC	5	13	\$56,724
Inpatient Hospital	5	204	\$1,146,202
Lab & XRay/Physicians	3	2,640	\$1,714,727
Medicare Part A&B Premiums	2	3,567	\$4,282,137
Medicare Part D Clawback	2	2,123	\$1,958,661
Nursing Homes	5	647	\$16,674,647
Other Care	3	814	\$175,305
Other Practitioners	3	674	\$41,736
Outpatient Hospital	3	1,679	\$1,135,154
Prescribed Drugs	3	1,109	\$938,227
Regular Personal Care (PCS)	4	98	\$645,026
Total:			\$38,307,469

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$57,827
Developmental Disabilities	3		\$447
Mental Health	3	146	\$7,340
Mental Retardation Centers	5	3	\$1,143,469
Psychiatric Hospitals	5	4	\$3,011,295
Substance Use	3	45	\$4,084
Total:			\$4,224,462

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$5,225
Medical Eye Care Program	3		\$13,881
Rehabilitation	3	3	\$800
Total:			\$19,906

Division of Social Services

Adult Day Care	4	7	\$13,196
Adult Placement	6	11	\$3,336
Adult Protective Services	6	189	\$178,483
Energy Assistance - LIEAP	2	938	\$197,800
Energy Assistance -CIP	2	137	\$20,351
Food and Nutrition Services	2	2,638	\$4,005,144
Guardianship	6	59	\$65,127
Other Services	6	153	\$63,365
Total:			\$4,546,802
County Total			\$48,123,120

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Camden

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$200,508
	Total:		\$200,508
Division of Aging			
ARPA-Legal Services	6		\$127
Congregate Nutrition	6	39	\$22,469
Home Delivered Meals	4	16	\$25,098
In-Home Level 2	4	6	\$44,405
Legal Services	6		\$1,470
Senior Center	6		\$5,004
Transportation, general	6		\$8,919
	Total:		\$107,492
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	13	\$70,638
ACH-Transportation	1	13	\$1,302
CAP/DA	4	11	\$149,378
Clinics	3	8	\$4,386
Dental	3	23	\$4,711
HMO	2	190	\$303,064
Home Health	4	64	\$47,549
Hospice	4	3	\$13,117
Inpatient Hospital	5	6	\$91,291
Lab & XRay/Physicians	3	181	\$107,515
Medicare Part A&B Premiums	2	195	\$258,292
Medicare Part D Clawback	2	132	\$126,556

Nursing Homes	5	27	\$851,927
Other Care	3	57	\$56,400
Other Practitioners	3	44	\$2,310
Outpatient Hospital	3	95	\$65,338
Prescribed Drugs	3	48	\$34,805
Regular Personal Care (PCS)	4	6	\$43,191
Total:			\$2,231,770
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3		\$587
Mental Health	3	18	\$533
Substance Use	3	4	\$286
Total:			\$1,406
Division of Social Services			
Adult Protective Services	6	11	\$16,650
Energy Assistance - LIEAP	2	64	\$11,683
Energy Assistance -CIP	2	15	\$2,953
Food and Nutrition Services	2	209	\$269,175
Guardianship	6	7	\$31,070
Other Services	6	3	\$8,360
Total:			\$339,891
County Total			\$2,881,067

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Carteret

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,268
	Total:		\$63,268
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$8,444
ARPA-Housing & Home Improvement	6	3	\$2,182
ARPA-III-D Evid-Base Health Promotion	3		\$2,082
Congregate Nutrition	6	201	\$115,338
Family Caregiver Support Program	6		\$2,740
Health Promotion/Disease Prevention	3		\$2,654
Home Delivered Meals	4	32	\$63,992
In-Home Level 2	4	26	\$153,860
Legal Services	6		\$3,370
Senior Center	6		\$172,656
Senior Companion	4	3	\$18,482
SFRF Housing & Home Improvement Financial Assist	6	4	\$3,026
Transportation, general	6	38	\$57,466
	Total:		\$606,292
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$6,226
Vocational Rehabilitation	6	4	\$5,565
	Total:		\$11,791
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	105	\$403,808
ACH-Transportation	1	102	\$9,264

CAP/CHOICE	4	11	\$206,213
CAP/DA	4	105	\$1,774,276
CAP/MR	4	7	\$163,457
Clinics	3	448	\$136,678
Dental	3	506	\$221,025
HMO	2	1,499	\$836,441
Home Health	4	622	\$451,798
Hospice	4	33	\$238,750
ICF-MRC	5	8	\$1,158,475
Inpatient Hospital	5	68	\$497,202
Lab & XRay/Physicians	3	1,577	\$1,155,118
Medicare Part A&B Premiums	2	1,957	\$2,519,890
Medicare Part D Clawback	2	1,254	\$1,191,036
Nursing Homes	5	433	\$11,054,950
Other Care	3	609	\$381,041
Other Practitioners	3	567	\$122,267
Outpatient Hospital	3	647	\$869,789
Prescribed Drugs	3	752	\$710,462
Regular Personal Care (PCS)	4	44	\$185,438
Total:			\$24,287,378

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$32,062
Developmental Disabilities	3		\$294
Mental Health	3	65	\$1,925
Psychiatric Hospitals	5	7	\$2,716,393
Substance Use	3	56	\$4,000
Total:			\$2,754,674

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,973
Total:			\$3,973

Division of Social Services

Adult Placement	6	6	\$5,310
Adult Protective Services	6	167	\$263,159
Energy Assistance - LIEAP	2	647	\$148,608
Energy Assistance -CIP	2	117	\$18,834
Food and Nutrition Services	2	1,970	\$2,779,553
Guardianship	6	50	\$120,625
In-Home Aide Services	4	26	\$24,685
Other Services	6	173	\$238,527
Total:			\$3,599,301
County Total			\$31,326,677

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Caswell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,478
	Total:		\$64,478
Division of Aging			
ARPA-Home Delivered Meals	4	42	\$34,758
ARPA-Housing & Home Improvement	6	36	\$83,330
ARPA-In-Home Aide Level 1 Home Mgmt	4		\$451
ARPA-In-Home Aide Level 2 Personal Care	4	6	\$1,112
ARPA-In-Home Aide Level 3 Personal Care	5		\$1,142
ARPA-Non-Unit III-B Access Services	5		\$420
ARPA-Senior Center Operations	6		\$4,505
ARPA-Transportation	6	48	\$52,292
Congregate Nutrition	6	46	\$52,008
Family Caregiver Support Program	6		\$16,141
Home Delivered Meals	4	194	\$235,513
Housing and Home Improvement	6	3	\$12,693
Legal Services	6		\$1,431
Senior Center	6		\$5,007
SFRF Admin Expenses	6		\$742
SFRF Housing & Home Improvement	6		\$10,778
Transportation, Medical	3	12	\$27,778
	Total:		\$540,101
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$77,442
Vocational Rehabilitation	6		\$1,184
	Total:		\$78,626

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	81	\$391,258
ACH-Transportation	1	79	\$7,223
CAP/CHOICE	4	10	\$154,136
CAP/DA	4	64	\$1,233,861
Clinics	3	625	\$139,323
Dental	3	246	\$89,345
HMO	2	1,122	\$1,889,194
Home Health	4	424	\$313,518
Hospice	4	24	\$143,374
Inpatient Hospital	5	96	\$394,502
Inpatient Mental Hospital	5	3	\$132,854
Lab & XRay/Physicians	3	1,088	\$579,874
Medicare Part A&B Premiums	2	1,243	\$1,741,896
Medicare Part D Clawback	2	909	\$886,217
Nursing Homes	5	197	\$5,342,030
Other Care	3	285	\$54,005
Other Practitioners	3	312	\$16,669
Outpatient Hospital	3	548	\$497,856
Prescribed Drugs	3	322	\$362,160
Regular Personal Care (PCS)	4	96	\$687,046
Total:			\$15,056,341

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$223
Mental Health	3	27	\$1,357
Mental Retardation Centers	5	3	\$1,340,230
Psychiatric Hospitals	5		\$1,275,626
Substance Use	3	4	\$363
Total:			\$2,617,799

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,408
Total:			\$2,408

Division of Social Services

Adult Placement	6		\$217
Adult Protective Services	6	33	\$53,281
Energy Assistance - LIEAP	2	359	\$86,629
Energy Assistance -CIP	2	87	\$20,260
Food and Nutrition Services	2	1,046	\$1,600,941
Guardianship	6	23	\$47,018
In-Home Aide Services	4	13	\$45,070
Other Services	6	40	\$112,298
Total:			\$1,965,714
County Total			\$20,325,467

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Catawba

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$318,886
	Total:		\$318,886
Division of Aging			
Adult Day Care	4	4	\$3,202
Adult Day Health	4	14	\$71,493
ARPA-Chore Enhanced Services	4	3	\$44,596
ARPA-Chore Services	4	63	\$83,118
ARPA-Congregate Meals	6	5	\$369
ARPA-Housing & Home Improvement	6		\$5,000
ARPA-III-D Evid-Base Health Promotion	3		\$6,904
ARPA-Information & Assistance	6		\$8,075
ARPA-LTSS Outreach Underservd Target Popu	3		\$14,429
ARPA-Ombudsman LOC6	6		\$16,629
ARPA-VII LTC Ombudsman	6		\$1,672
Congregate Nutrition	6	292	\$165,884
Family Caregiver Support Program	6		\$238,208
Health Promotion/Disease Prevention	3		\$35,285
Home Delivered Meals	4	504	\$353,167
Housing and Home Improvement	6	22	\$45,000
Information and Options Counseling	6	4	\$20,000
In-Home Level 2	4	16	\$118,827
In-Home Level 3	4	19	\$250,647
Legal Services	6		\$7,082
Senior Center	6		\$227,487

SFRF Admin Expenses	6		\$1,342
SFRF Housing & Home Improvement	6	8	\$18,414
SFRF Housing & Home Improvement Financial Assist	6	17	\$18,849
SFRF Housing & Home Improvement Non-Client Expenses	6		\$4,551
SFRF PEAS Food Boxes	6	62	\$12,640
Transportation, general	6	38	\$73,227
Total:			\$1,846,097

Division of Employment and Independence for People with Disabilities

Independent Living	3	12	\$120,958
Vocational Rehabilitation	6	7	\$15,411
Total:			\$136,369

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	486	\$2,697,738
ACH-Transportation	1	480	\$46,596
CAP/CHOICE	4	27	\$390,749
CAP/DA	4	173	\$3,307,812
CAP/MR	4	7	\$234,492
Clinics	3	402	\$157,684
Dental	3	1,201	\$450,484
HMO	2	3,531	\$3,099,691
Home Health	4	1,480	\$1,745,044
Hospice	4	163	\$1,839,630
ICF-MRC	5	23	\$1,859,157
Inpatient Hospital	5	241	\$1,121,095
Inpatient Mental Hospital	5		\$426,101
Lab & XRay/Physicians	3	3,706	\$2,319,078
Medicare Part A&B Premiums	2	4,687	\$6,514,940
Medicare Part D Clawback	2	3,044	\$2,885,883
Nursing Homes	5	932	\$24,492,140
Other Care	3	1,230	\$257,304
Other Practitioners	3	1,222	\$275,565

Outpatient Hospital	3	1,901	\$1,380,785
Prescribed Drugs	3	1,518	\$1,533,022
Regular Personal Care (PCS)	4	171	\$1,241,712
Total:			\$58,276,702

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$163,842
Developmental Disabilities	3	19	\$6,613
Mental Health	3	459	\$19,553
Mental Retardation Centers	5	8	\$2,224,283
Psychiatric Hospitals	5	8	\$6,389,943
Substance Use	3	104	\$11,843
Total:			\$8,816,077

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	38	\$4,992
Independent Living Rehabilitation Program	3	3	\$2,541
Medical Eye Care Program	3	3	\$1,545
Rehabilitation	3		\$3,022
Total:			\$12,100

Division of Social Services

Adult Day Care	4	17	\$30,939
Adult Day Health	4	13	\$43,109
Adult Protective Services	6	263	\$331,140
Energy Assistance - LIEAP	2	937	\$175,699
Energy Assistance -CIP	2	336	\$53,776
Food and Nutrition Services	2	4,723	\$6,761,732
Guardianship	6	109	\$14,707
In-Home Aide Services	4	180	\$34,566
Other Services	6	278	\$365,557
Transportation	6	1,418	\$107,110
Total:			\$7,918,335
County Total			\$77,324,566

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Chatham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$87,240
	Total:		\$87,240
Division of Aging			
ARPA III-B Health Promotion	3		\$3,420
ARPA-CDS Care Advisor	4		\$2,024
ARPA-CDS FinancialL MGMT Services	4	3	\$2,916
ARPA-CDS Personal Assistant	4	3	\$18,932
ARPA-Cong Nutr Non-Unit	6		\$44,991
ARPA-HDM Non-Unit	4		\$35,787
ARPA-Legal Services	6		\$912
ARPA-LTSS Outreach Underservd Target Popu	3		\$13,775
ARPA-Senior Center Operations	6		\$7,263
ARPA-Transportation	6	31	\$27,920
Congregate Nutrition	6	275	\$103,621
Family Caregiver Support Program	6		\$108,785
Home Delivered Meals	4	200	\$196,670
In-Home Level 2	4	37	\$168,350
In-Home Level 3	4	26	\$237,478
Legal Services	6		\$4,690
Senior Center	6		\$175,017
Volunteer Program Dev	6		\$8,967
	Total:		\$1,161,518
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$23,077

Vocational Rehabilitation	6	8	\$10,795
		Total:	\$33,872
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	132	\$670,716
ACH-Transportation	1	132	\$12,897
CAP/CHOICE	4	7	\$114,494
CAP/DA	4	72	\$1,399,708
Clinics	3	208	\$94,832
Dental	3	356	\$119,938
HMO	2	1,241	\$1,840,966
Home Health	4	380	\$447,790
Hospice	4	45	\$664,354
Inpatient Hospital	5	153	\$790,694
Lab & XRay/Physicians	3	1,217	\$705,707
Medicare Part A&B Premiums	2	1,558	\$1,943,446
Medicare Part D Clawback	2	983	\$935,036
Nursing Homes	5	320	\$8,532,960
Other Care	3	341	\$101,338
Other Practitioners	3	340	\$18,449
Outpatient Hospital	3	698	\$750,492
Prescribed Drugs	3	367	\$408,162
Regular Personal Care (PCS)	4	123	\$792,860
		Total:	\$20,344,839
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	3	\$670
Mental Health	3	67	\$3,368
Mental Retardation Centers	5	5	\$1,755,151
Psychiatric Hospitals	5	3	\$850,825
Substance Use	3	22	\$1,996
		Total:	\$2,612,010

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$960
Total:			\$960

Division of Social Services

Energy Assistance - LIEAP	2	404	\$83,105
Energy Assistance -CIP	2	88	\$17,436
Food and Nutrition Services	2	1,212	\$1,767,769
Total:			\$1,868,310
County Total			\$26,108,749

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Cherokee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$68,916
	Total:		\$68,916
Division of Aging			
ARPA-Congregate Meals	6	86	\$24,407
ARPA-Home Delivered Meals	4	84	\$35,368
Congregate Nutrition	6	99	\$53,290
Consumer Directed Services	4	10	\$21,724
Family Caregiver Support Program	6		\$13,415
Home Delivered Meals	4	108	\$116,963
Housing and Home Improvement	6	12	\$4,908
In-Home Level 1	4	21	\$35,906
Legal Services	6		\$9,366
Senior Center	6		\$5,007
Transportation, general	6	71	\$70,371
	Total:		\$390,725
Division of Employment and Independence for People with Disabilities			
Independent Living	3	12	\$75,161
	Total:		\$75,161
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	50	\$262,742
ACH-Transportation	1	48	\$4,567
CAP/CHOICE	4	31	\$300,948
CAP/DA	4	156	\$2,787,781
CAP/MR	4	3	\$4,700

Clinics	3	31	\$2,455
Dental	3	357	\$134,167
HMO	2	1,324	\$1,157,253
Home Health	4	482	\$415,955
Hospice	4	10	\$19,405
ICF-MRC	5	3	\$8,081
Inpatient Hospital	5	78	\$360,738
Lab & XRay/Physicians	3	1,231	\$857,405
Medicare Part A&B Premiums	2	1,560	\$2,032,157
Medicare Part D Clawback	2	1,035	\$1,021,794
Nursing Homes	5	306	\$8,379,749
Other Care	3	344	\$113,521
Other Practitioners	3	425	\$35,981
Outpatient Hospital	3	775	\$561,309
Prescribed Drugs	3	500	\$498,746
Regular Personal Care (PCS)	4	14	\$93,223
Total:			\$19,052,677
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	37	\$1,860
Psychiatric Hospitals	5	3	\$2,722,509
Substance Use	3	17	\$1,543
Total:			\$2,725,912
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,885
Independent Living Rehabilitation Program	3	3	\$1,077
Total:			\$2,962
Division of Social Services			
Adult Protective Services	6	72	\$65,253
Energy Assistance - LIEAP	2	464	\$105,220
Energy Assistance -CIP	2	53	\$9,065
Food and Nutrition Services	2	1,242	\$1,852,086

Guardianship	6	20	\$26,226
In-Home Aide Services	4	29	\$12,959
Other Services	6	42	\$61,519
Total:			\$2,132,328
County Total			\$24,448,681

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Chowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$200,508
	Total:		\$200,508
Division of Aging			
ARPA-Legal Services	6		\$1,270
Congregate Nutrition	6	80	\$33,136
Health Promotion/Disease Prevention	3		\$3,140
Home Delivered Meals	4	51	\$46,948
In-Home Level 1	4	5	\$16,276
In-Home Level 2	4	14	\$52,623
In-Home Level 3	4		\$22,176
Legal Services	6		\$1,299
Senior Center	6		\$14,800
Transportation, general	6	8	\$26,193
	Total:		\$217,861
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$15
Vocational Rehabilitation	6		\$15
	Total:		\$30
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	58	\$259,355
ACH-Transportation	1	57	\$5,547
CAP/DA	4	69	\$1,321,553
Clinics	3	99	\$49,653
Dental	3	252	\$83,416

HMO	2	752	\$1,058,215
Home Health	4	289	\$262,020
Hospice	4	6	\$23,626
Inpatient Hospital	5	47	\$285,108
Lab & XRay/Physicians	3	751	\$461,980
Medicare Part A&B Premiums	2	807	\$1,095,828
Medicare Part D Clawback	2	584	\$572,222
Nursing Homes	5	156	\$4,580,312
Other Care	3	293	\$105,315
Other Practitioners	3	241	\$15,612
Outpatient Hospital	3	470	\$534,807
Prescribed Drugs	3	177	\$212,355
Regular Personal Care (PCS)	4	89	\$585,084
Total:			\$11,512,008

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	11	\$3,229
Mental Health	3	46	\$1,362
Substance Use	3	25	\$1,786
Total:			\$6,377

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,097
Independent Living Rehabilitation Program	3		\$40
Medical Eye Care Program	3		\$4,406
Total:			\$5,543

Division of Social Services

Adult Protective Services	6	37	\$61,934
Energy Assistance - LIEAP	2	264	\$69,686
Energy Assistance -CIP	2	50	\$5,905
Food and Nutrition Services	2	704	\$1,095,256
Guardianship	6	10	\$28,219

Other Services

6

7

\$35,753

Total:

\$1,296,753

County Total

\$13,239,080

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Clay

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,197
	Total:		\$59,197
Division of Aging			
ARPA-CDS FinancialL MGMT Services	4	4	\$1,785
ARPA-CDS Personal Assistant	4	4	\$16,116
ARPA-Housing & Home Improvement	6		\$2,200
ARPA-Senior Center Operations	6		\$5,000
Congregate Nutrition	6	17	\$27,160
Consumer Directed Services	4	8	\$7,936
Family Caregiver Support Program	6		\$6,097
Home Delivered Meals	4	77	\$103,587
In-Home Level 1	4	25	\$97,925
Senior Center	6		\$5,007
Transportation, general	6	10	\$15,136
Transportation, Medical	3	11	\$4,291
	Total:		\$292,240
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$29,474
	Total:		\$29,474
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	30	\$228,528
ACH-Transportation	1	30	\$2,528
CAP/CHOICE	4	7	\$103,216
CAP/DA	4	52	\$716,321

CAP/MR	4	6	\$17,878
Clinics	3	25	\$2,459
Dental	3	123	\$47,770
HMO	2	492	\$670,437
Home Health	4	186	\$134,808
Hospice	4	7	\$32,559
Inpatient Hospital	5	27	\$82,093
Lab & XRay/Physicians	3	476	\$256,198
Medicare Part A&B Premiums	2	544	\$730,244
Medicare Part D Clawback	2	384	\$363,344
Nursing Homes	5	136	\$3,177,123
Other Care	3	139	\$45,213
Other Practitioners	3	161	\$12,626
Outpatient Hospital	3	271	\$123,024
Prescribed Drugs	3	210	\$135,855
Regular Personal Care (PCS)	4	4	\$18,784
Total:			\$6,901,008

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$26,986
Mental Health	3	15	\$754
Psychiatric Hospitals	5		\$484,419
Substance Use	3	8	\$726
Total:			\$512,885

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$881
Total:			\$881

Division of Social Services

Adult Protective Services	6	31	\$76,994
Energy Assistance - LIEAP	2	164	\$41,037
Energy Assistance -CIP	2	45	\$6,661
Food and Nutrition Services	2	412	\$597,769

Guardianship	6		\$826
Other Services	6	36	\$39,298
	Total:		\$762,585
	County Total		\$8,558,270

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Cleveland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$97,125
	Total:		\$97,125
Division of Aging			
Adult Day Care	4	5	\$20,668
Adult Day Health	4	16	\$144,152
ARPA-Adult Day Health	4	3	\$4,418
ARPA-Congregate Meals	6	47	\$19,301
ARPA-Information & Assistance	6		\$2,652
ARPA-Senior Center Operations	6		\$12,000
Care Management	6		\$5,209
Congregate Nutrition	6	90	\$121,636
Family Caregiver Support Program	6		\$27,061
Health Promotion/Disease Prevention	3		\$2,975
Home Delivered Meals	4	131	\$214,578
Information and Options Counseling	6		\$98,909
In-Home Level 1	4		\$1,501
In-Home Level 2	4	20	\$175,600
Legal Services	6		\$5,076
Senior Center	6		\$182,387
Transportation, general	6	20	\$17,278
Transportation, Medical	3	27	\$32,889
	Total:		\$1,088,290
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$12,815

Vocational Rehabilitation	6	10	\$8,225
Total:			\$21,040

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	407	\$2,039,865
ACH-Transportation	1	407	\$42,356
CAP/CHOICE	4	50	\$878,535
CAP/DA	4	161	\$2,634,443
CAP/MR	4	25	\$1,010,457
Clinics	3	1,538	\$330,342
Dental	3	1,244	\$390,035
HMO	2	3,519	\$2,177,485
Home Health	4	1,605	\$1,797,840
Hospice	4	129	\$1,113,373
ICF-MRC	5	17	\$1,601,308
Inpatient Hospital	5	231	\$1,617,979
Inpatient Mental Hospital	5		\$152,294
Lab & XRay/Physicians	3	3,717	\$2,546,822
Medicare Part A&B Premiums	2	4,507	\$5,890,641
Medicare Part D Clawback	2	2,925	\$2,792,704
Nursing Homes	5	912	\$26,769,286
Other Care	3	1,324	\$254,772
Other Practitioners	3	1,364	\$333,806
Outpatient Hospital	3	1,990	\$1,407,990
Prescribed Drugs	3	1,564	\$2,108,474
Regular Personal Care (PCS)	4	235	\$1,683,633
Total:			\$59,574,440

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$26,986
Developmental Disabilities	3	22	\$7,657
Mental Health	3	351	\$14,952
Mental Retardation Centers	5	5	\$1,897,428

Psychiatric Hospitals	5	9	\$4,682,743
Substance Use	3	87	\$9,907
Total:			\$6,639,673

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$6,597
Independent Living Rehabilitation Program	3		\$414
Medical Eye Care Program	3		\$48
Total:			\$7,059

Division of Social Services

Adult Day Health	4		\$8,250
Adult Placement	6	17	\$32,326
Adult Protective Services	6	176	\$242,720
Energy Assistance - LIEAP	2	1,186	\$219,683
Energy Assistance -CIP	2	231	\$29,174
Food and Nutrition Services	2	3,999	\$6,281,719
Guardianship	6	39	\$5,944
In-Home Aide Services	4	24	\$16,150
Other Services	6	52	\$171,759
Total:			\$7,007,725

County Total **\$74,435,352**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Columbus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,966
	Total:		\$81,966
Division of Aging			
Congregate Nutrition	6	409	\$179,618
Family Caregiver Support Program	6		\$42,998
Health Promotion/Disease Prevention	3		\$6,958
HHI - Home Repair	6	3	\$4,563
Home Delivered Meals	4	152	\$176,216
Information and Options Counseling	6		\$35,556
In-Home Level 2	4	20	\$121,869
In-Home Level 3	4	18	\$148,056
Legal Services	6		\$3,203
Senior Center	6		\$49,659
	Total:		\$768,696
Division of Employment and Independence for People with Disabilities			
Independent Living	3	27	\$125,091
Vocational Rehabilitation	6	10	\$36,369
	Total:		\$161,460
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	164	\$682,209
ACH-Transportation	1	163	\$15,341
CAP/CHOICE	4	4	\$16,160
CAP/DA	4	248	\$4,676,623
CAP/MR	4	13	\$447,237

Clinics	3	741	\$205,697
Dental	3	833	\$391,685
HMO	2	3,065	\$1,948,829
Home Health	4	1,639	\$1,829,590
Hospice	4	89	\$1,249,628
ICF-MRC	5	7	\$375,223
Inpatient Hospital	5	110	\$920,621
Inpatient Mental Hospital	5		\$1,618
Lab & XRay/Physicians	3	3,292	\$2,499,858
Medicare Part A&B Premiums	2	3,528	\$5,170,389
Medicare Part D Clawback	2	2,553	\$2,545,791
Nursing Homes	5	487	\$14,824,909
Other Care	3	1,153	\$581,582
Other Practitioners	3	1,603	\$296,362
Outpatient Hospital	3	1,960	\$1,311,243
Prescribed Drugs	3	1,501	\$1,278,335
Regular Personal Care (PCS)	4	697	\$5,730,261
Total:			\$46,999,191

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	8	\$2,348
Mental Health	3	128	\$3,791
Psychiatric Hospitals	5	3	\$1,372,635
Substance Use	3	23	\$1,643
Total:			\$1,380,417

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$782
Rehabilitation	3		\$1,471
Total:			\$2,253

Division of Social Services

Adult Protective Services	6	95	\$84,192
Energy Assistance - LIEAP	2	1,046	\$245,507

Energy Assistance -CIP	2	199	\$30,212
Food and Nutrition Services	2	2,628	\$4,203,626
Guardianship	6	24	\$19,225
Other Services	6	22	\$104,445
Total:			\$4,687,207
County Total			\$54,081,190

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Craven

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$160,054
	Total:		\$160,054
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$36,848
ARPA-Housing & Home Improvement	6		\$4,006
ARPA-III-D Evid-Base Health Promotion	3		\$12,313
ARPA-Senior Center Operations	6		\$51,642
Care Management	6	19	\$80,930
Congregate Nutrition	6	221	\$90,125
Family Caregiver Support Program	6		\$226,908
Health Promotion/Disease Prevention	3		\$14,421
Home Delivered Meals	4	219	\$225,586
In-Home Level 2	4	22	\$118,689
In-Home Level 3	4		\$6,733
Legal Services	6		\$4,167
Senior Center	6		\$19,807
Senior Companion	4	4	\$24,293
SFRF Housing & Home Improvement	6	9	\$14,628
SFRF Housing & Home Improvement Financial Assist	6	16	\$9,178
SFRF Housing & Home Improvement Non-Client Expenses	6		\$5,669
Transportation, general	6	36	\$42,333
	Total:		\$988,276
Division of Employment and Independence for People with Disabilities			
Independent Living	3	20	\$162,824

Vocational Rehabilitation	6	16	\$42,658
		Total:	\$205,482
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	201	\$910,998
ACH-Transportation	1	198	\$19,047
CAP/CHOICE	4	11	\$128,481
CAP/DA	4	166	\$2,971,968
CAP/MR	4		\$4,239
Clinics	3	392	\$282,650
Dental	3	867	\$394,352
HMO	2	2,587	\$3,943,770
Home Health	4	1,055	\$1,012,891
Hospice	4	78	\$1,001,762
Inpatient Hospital	5	103	\$1,232,553
Inpatient Mental Hospital	5		(\$2,525)
Lab & XRay/Physicians	3	2,544	\$2,020,800
Medicare Part A&B Premiums	2	2,757	\$3,823,747
Medicare Part D Clawback	2	1,925	\$1,859,455
Nursing Homes	5	551	\$15,315,915
Other Care	3	788	\$278,768
Other Practitioners	3	965	\$64,333
Outpatient Hospital	3	1,181	\$795,486
Prescribed Drugs	3	826	\$1,157,270
Regular Personal Care (PCS)	4	265	\$1,802,854
		Total:	\$39,018,814
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5		\$27,252
Developmental Disabilities	3	41	\$12,036
Mental Health	3	409	\$12,114
Psychiatric Hospitals	5	4	\$2,778,021
Substance Use	3	149	\$10,644
		Total:	\$2,840,067

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$8,634
Independent Living Rehabilitation Program	3		\$563
Total:			\$9,197

Division of Social Services

Adult Placement	6	5	\$1,501
Adult Protective Services	6	214	\$266,338
Energy Assistance - LIEAP	2	822	\$149,297
Energy Assistance -CIP	2	145	\$22,066
Food and Nutrition Services	2	2,941	\$4,103,948
Guardianship	6	97	\$149,541
In-Home Aide Services	4	57	\$53,420
Other Services	6	208	\$190,813
Total:			\$4,936,924
County Total			\$48,158,814

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Cumberland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$185,731
	Total:		\$185,731
Division of Aging			
Adult Day Care	4	13	\$95,328
Adult Day Health	4	40	\$192,695
ARPA-Chore Enhanced Services	4	48	\$73,899
ARPA-Chore Services	4	85	\$83,467
ARPA-Cong Nutr Non-Unit	6		\$23,727
ARPA-Home Delivered Meals	4	92	\$105,504
ARPA-III-D Evid-Base Health Promotion	3		\$21,289
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$6,248
ARPA-Ombudsman LOC6	6		\$4,366
ARPA-Social Isolation Digital Trng & Prog	6		\$614
ARPA-Transportation Voucher	6	8	\$4,820
ARPA-VII LTC Ombudsman	6		\$11,797
ARPA-Volunteer Prog Dev	6		\$3,646
Congregate Nutrition	6	86	\$76,877
Consumer Directed Services	4	17	\$117,553
Family Caregiver Support Program	6		\$240,646
Health Promotion/Disease Prevention	3		\$44,221
Home Delivered Meals	4	499	\$653,881
Housing and Home Improvement	6	116	\$188,905
Information and Options Counseling	6		\$64,242
In-Home Level 1	4		\$4,422

In-Home Level 2	4	48	\$302,032
In-Home Level 3	4	38	\$305,494
Legal Services	6		\$14,390
Senior Center	6		\$67,924
SFRF Admin Expenses	6		\$1,862
SFRF Housing & Home Improvement	6	18	\$51,596
Transportation, general	6	32	\$61,773
Transportation, Medical	3	139	\$220,663
Total:			\$3,043,881

Division of Employment and Independence for People with Disabilities

Independent Living	3	24	\$203,260
Vocational Rehabilitation	6	26	\$52,667
Total:			\$255,927

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	487	\$2,702,970
ACH-Transportation	1	482	\$47,957
CAP/CHOICE	4	44	\$731,255
CAP/DA	4	259	\$4,972,250
CAP/MR	4	6	\$252,704
Clinics	3	2,074	\$775,412
Dental	3	1,951	\$869,130
HMO	2	6,809	\$6,567,224
Home Health	4	2,836	\$2,440,509
Hospice	4	103	\$1,155,722
ICF-MRC	5	16	\$1,429,685
Inpatient Hospital	5	657	\$4,910,820
Inpatient Mental Hospital	5		\$61,320
Lab & XRay/Physicians	3	7,044	\$5,918,408
Medicare Part A&B Premiums	2	7,509	\$11,674,736
Medicare Part D Clawback	2	5,296	\$5,219,319
Nursing Homes	5	1,091	\$35,236,057

Other Care	3	2,176	\$473,607
Other Practitioners	3	2,149	\$565,210
Outpatient Hospital	3	3,310	\$2,825,979
Prescribed Drugs	3	2,572	\$4,487,543
Regular Personal Care (PCS)	4	873	\$6,273,490
Total:			\$99,591,307

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$57,711
Developmental Disabilities	3	68	\$3,607
Mental Health	3	575	\$27,682
Mental Retardation Centers	5	3	\$810,258
Psychiatric Hospitals	5	25	\$11,301,814
Substance Use	3	184	\$27,187
Total:			\$12,228,259

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	36	\$7,673
Medical Eye Care Program	3		\$5,250
Rehabilitation	3	22	\$94,112
Total:			\$107,035

Division of Social Services

Adult Day Care	4	4	\$23,995
Adult Day Health	4	3	\$8,560
Adult Placement	6	6	\$31
Adult Protective Services	6	637	\$402,875
Energy Assistance - LIEAP	2	2,979	\$538,406
Energy Assistance -CIP	2	607	\$80,198
Food and Nutrition Services	2	10,738	\$17,725,344
Guardianship	6	151	\$473,174
In-Home Aide Services	4	98	\$81,723
Other Services	6	257	\$570,884

Transportation

6

790

\$293,181

Total:

\$20,198,371

County Total

\$135,610,511

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Currituck

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$200,508
	Total:		\$200,508
Division of Aging			
ARPA-Legal Services	6		\$508
Congregate Nutrition	6	145	\$27,091
Home Delivered Meals	4	82	\$110,754
In-Home Level 1	4		\$2,652
In-Home Level 2	4	12	\$39,535
In-Home Level 3	4		\$20,277
Legal Services	6		\$709
Senior Center	6		\$5,007
Transportation, general	6	10	\$21,948
	Total:		\$228,481
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$171,229
ACH-Transportation	1	35	\$2,691
CAP/DA	4	18	\$223,118
Clinics	3	24	\$15,570
Dental	3	57	\$23,557
HMO	2	356	\$670,205
Home Health	4	130	\$210,638
Hospice	4	16	\$133,182
Inpatient Hospital	5	27	\$274,842
Lab & XRay/Physicians	3	347	\$244,926

Medicare Part A&B Premiums	2	404	\$510,395
Medicare Part D Clawback	2	255	\$231,880
Nursing Homes	5	81	\$2,080,557
Other Care	3	119	\$61,859
Other Practitioners	3	69	\$3,568
Outpatient Hospital	3	157	\$182,795
Prescribed Drugs	3	109	\$131,918
Regular Personal Care (PCS)	4	4	\$37,200
Total:			\$5,210,130

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	5	\$1,468
Mental Health	3	39	\$1,155
Psychiatric Hospitals	5		\$160,734
Substance Use	3	10	\$714
Total:			\$164,071

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$1,174
Total:			\$1,174

Division of Social Services

Adult Protective Services	6	38	\$77,390
Energy Assistance - LIEAP	2	135	\$23,388
Energy Assistance -CIP	2	40	\$5,818
Food and Nutrition Services	2	454	\$658,348
Guardianship	6	7	\$1,392
Other Services	6	18	\$84,273
Total:			\$850,609

County Total **\$6,654,973**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Dare			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$8,906
	Total:		\$8,906
Division of Aging			
ARPA-Legal Services	6		\$600
Congregate Nutrition	6	82	\$40,167
Health Promotion/Disease Prevention	3		\$2,647
Home Delivered Meals	4	113	\$88,096
In-Home Level 2	4	43	\$96,691
In-Home Level 3	4	16	\$53,466
Legal Services	6		\$1,769
Senior Center	6		\$24,814
	Total:		\$308,250
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$18,615
Vocational Rehabilitation	6		\$2,880
	Total:		\$21,495
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	50	\$277,838
ACH-Transportation	1	50	\$4,781
CAP/CHOICE	4	3	\$53,584
CAP/DA	4	13	\$105,134
Clinics	3	50	\$8,470
Dental	3	103	\$49,463
HMO	2	509	\$861,995

Home Health	4	146	\$104,618
Hospice	4	10	\$83,135
Inpatient Hospital	5	20	\$279,934
Lab & XRay/Physicians	3	490	\$336,328
Medicare Part A&B Premiums	2	526	\$630,620
Medicare Part D Clawback	2	353	\$323,138
Nursing Homes	5	101	\$2,443,369
Other Care	3	191	\$93,533
Other Practitioners	3	127	\$7,034
Outpatient Hospital	3	296	\$545,857
Prescribed Drugs	3	174	\$411,894
Regular Personal Care (PCS)	4	3	\$15,812

Total: \$6,636,537

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$33,665
Developmental Disabilities	3	8	\$2,348
Mental Health	3	85	\$2,518
Substance Use	3	39	\$2,786

Total: \$41,317

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$5,236
Medical Eye Care Program	3		\$796

Total: \$6,032

Division of Social Services

Adult Placement	6	3	\$7,348
Adult Protective Services	6	79	\$150,217
Energy Assistance - LIEAP	2	145	\$25,091
Energy Assistance -CIP	2	74	\$12,425
Food and Nutrition Services	2	615	\$836,390
Guardianship	6	12	\$29,168
In-Home Aide Services	4	80	\$703,460

Other Services	6	104	\$513,998
Transportation	6	44	\$23,178
Total:			\$2,301,275
County Total			\$9,323,812

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Davidson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$127,176
	Total:		\$127,176
Division of Aging			
Adult Day Care	4		\$19,000
Adult Day Health	4	22	\$197,786
ARPA-CDS Care Advisor	4	10	\$7,551
ARPA-CDS FinancialL MGMT Services	4	9	\$2,800
ARPA-CDS Personal Assistant	4	9	\$37,460
ARPA-Cong Nutr Non-Unit	6		\$9,523
ARPA-HDM Non-Unit	4		\$17,802
ARPA-Home Delivered Meals	4	20	\$965
ARPA-Legal Services	6		\$4,849
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$4,745
ARPA-Senior Center Operations	6		\$18,330
ARPA-Transportation	6	21	\$11,662
Congregate Nutrition	6	436	\$298,975
Family Caregiver Support Program	6		\$137,669
Home Delivered Meals	4	557	\$438,217
In-Home Level 2	4	42	\$180,833
In-Home Level 3	4	16	\$80,506
Legal Services	6		\$7,429
Senior Center	6		\$176,647
SFRF Admin Expenses	6		\$3,713
SFRF Housing & Home Improvement	6	3	\$43,463

Transportation, general	6	10	\$1,752
Transportation, Medical	3	32	\$33,375
Total:			\$1,735,052

Division of Employment and Independence for People with Disabilities

Independent Living	3	12	\$115,586
Vocational Rehabilitation	6	4	\$2,882
Total:			\$118,468

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	476	\$2,543,276
ACH-Transportation	1	470	\$45,013
CAP/CHOICE	4	38	\$432,852
CAP/DA	4	105	\$1,609,862
Clinics	3	272	\$185,460
Dental	3	1,043	\$363,824
HMO	2	4,371	\$4,834,415
Home Health	4	1,453	\$1,291,748
Hospice	4	152	\$1,723,630
Inpatient Hospital	5	528	\$2,003,689
Lab & XRay/Physicians	3	4,095	\$2,480,175
Medicare Part A&B Premiums	2	5,336	\$6,598,073
Medicare Part D Clawback	2	3,264	\$3,018,517
Nursing Homes	5	1,160	\$27,741,528
Other Care	3	1,152	\$270,160
Other Practitioners	3	1,249	\$64,221
Outpatient Hospital	3	2,002	\$1,341,551
Prescribed Drugs	3	1,652	\$1,728,948
Regular Personal Care (PCS)	4	212	\$1,457,406
Total:			\$59,734,348

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$15,420
Developmental Disabilities	3	37	\$12,878

Mental Health	3	197	\$8,392
Mental Retardation Centers	5		\$893,487
Psychiatric Hospitals	5	8	\$1,978,432
Substance Use	3	70	\$7,971
	Total:		\$2,916,580
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	31	\$8,378
Independent Living Rehabilitation Program	3		\$1,109
Medical Eye Care Program	3		\$8,677
Rehabilitation	3		\$5,034
	Total:		\$23,198
Division of Social Services			
Adult Day Health	4	16	\$72,510
Adult Placement	6	15	\$19,950
Adult Protective Services	6	219	\$249,121
Energy Assistance - LIEAP	2	1,201	\$231,768
Energy Assistance -CIP	2	239	\$37,891
Food and Nutrition Services	2	4,914	\$7,689,581
Guardianship	6	89	\$108,407
In-Home Aide Services	4	22	\$24,289
Other Services	6	63	\$202,319
	Total:		\$8,635,836
	County Total		\$73,290,658

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Davie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,004
	Total:		\$64,004
Division of Aging			
ARPA-CDS Care Advisor	4	15	\$3,984
ARPA-CDS FinancialL MGMT Services	4	15	\$3,167
ARPA-CDS Personal Assistant	4	15	\$18,541
ARPA-Legal Services	6		\$1,516
ARPA-Senior Center Operations	6		\$4,300
Congregate Nutrition	6	236	\$56,818
Family Caregiver Support Program	6		\$30,069
Home Delivered Meals	4	281	\$210,421
Information and Options Counseling	6	3	\$7,464
In-Home Level 1	4	3	\$1,546
In-Home Level 2	4	18	\$9,604
In-Home Level 3	4	10	\$14,820
Legal Services	6		\$2,077
Senior Center	6		\$58,354
SFRF PEAS Food Boxes	6	32	\$1,200
Transportation, general	6	23	\$43,555
Transportation, Medical	3	4	\$41,183
	Total:		\$508,619
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$4,175
Vocational Rehabilitation	6	3	\$5,432
	Total:		\$9,607

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	105	\$566,381
ACH-Transportation	1	106	\$10,503
CAP/CHOICE	4	3	\$49,624
CAP/DA	4	51	\$904,280
CAP/MR	4	4	\$229,038
Clinics	3	50	\$36,676
Dental	3	232	\$81,679
HMO	2	793	\$495,581
Home Health	4	333	\$234,956
Hospice	4	30	\$328,941
ICF-MRC	5	4	\$410,209
Inpatient Hospital	5	92	\$386,263
Lab & XRay/Physicians	3	864	\$539,654
Medicare Part A&B Premiums	2	1,083	\$1,367,035
Medicare Part D Clawback	2	696	\$651,060
Nursing Homes	5	203	\$5,236,137
Other Care	3	333	\$98,312
Other Practitioners	3	283	\$65,868
Outpatient Hospital	3	466	\$321,466
Prescribed Drugs	3	316	\$285,894
Regular Personal Care (PCS)	4	11	\$57,377
Total:			\$12,356,934

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	3	\$1,044
Mental Health	3	33	\$1,406
Mental Retardation Centers	5		\$381,156
Substance Use	3	8	\$911
Total:			\$384,517

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$926
Medical Eye Care Program	3		\$1,014
Total:			\$1,940

Division of Social Services

Adult Protective Services	6	74	\$103,769
Energy Assistance - LIEAP	2	279	\$55,098
Energy Assistance -CIP	2	58	\$7,684
Food and Nutrition Services	2	989	\$1,334,968
Guardianship	6	13	\$17,007
In-Home Aide Services	4	6	\$3,799
Other Services	6	21	\$58,097
Transportation	6	13	\$1,608
Total:			\$1,582,030

County Total **\$14,907,651**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Duplin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,337
	Total:		\$82,337
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$11,889
ARPA-Senior Center Operations	6		\$9,108
ARPA-Transportation	6	31	\$23,316
Congregate Nutrition	6	343	\$160,807
Family Caregiver Support Program	6		\$9,102
Health Promotion/Disease Prevention	3		\$5,603
Home Delivered Meals	4	82	\$130,145
In-Home Level 1	4	98	\$111,569
Legal Services	6		\$2,067
Senior Center	6		\$5,007
Transportation, general	6	36	\$96,884
	Total:		\$565,497
Division of Employment and Independence for People with Disabilities			
Independent Living	3	15	\$82,074
Vocational Rehabilitation	6	3	\$4,833
	Total:		\$86,907
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	205	\$859,082
ACH-Transportation	1	201	\$17,574
CAP/CHOICE	4	38	\$605,882
CAP/DA	4	130	\$2,096,523

CAP/MR	4	3	\$93,273
Clinics	3	1,347	\$232,362
Dental	3	700	\$280,305
HMO	2	2,101	\$1,044,089
Home Health	4	1,013	\$1,459,218
Hospice	4	27	\$209,157
ICF-MRC	5	11	\$934,339
Inpatient Hospital	5	96	\$724,630
Lab & XRay/Physicians	3	2,302	\$1,539,645
Medicare Part A&B Premiums	2	2,526	\$3,318,955
Medicare Part D Clawback	2	1,824	\$1,785,027
Nursing Homes	5	329	\$10,590,586
Other Care	3	807	\$412,083
Other Practitioners	3	1,048	\$290,542
Outpatient Hospital	3	1,241	\$642,014
Prescribed Drugs	3	833	\$719,103
Regular Personal Care (PCS)	4	279	\$2,166,310
Total:			\$30,020,699

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$91,375
Developmental Disabilities	3	24	\$7,045
Mental Health	3	195	\$5,776
Psychiatric Hospitals	5	5	\$5,054,582
Substance Use	3	39	\$2,786
Total:			\$5,161,564

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,101
Independent Living Rehabilitation Program	3		\$120
Medical Eye Care Program	3		\$99
Rehabilitation	3		\$1,140
Total:			\$2,460

Division of Social Services

Adult Protective Services	6	98	\$110,830
Energy Assistance - LIEAP	2	707	\$149,943
Energy Assistance -CIP	2	159	\$26,284
Food and Nutrition Services	2	1,854	\$2,814,383
Guardianship	6	7	\$12,994
Other Services	6	23	\$80,720

Total: **\$3,195,154**

County Total **\$39,114,618**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Durham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$151,306
	Total:		\$151,306
Division of Aging			
Adult Day Care	4	4	\$30,045
Adult Day Health	4	3	\$33,182
ARPA-Home Delivered Meals	4	47	\$26,153
ARPA-III-D Evid-Base Health Promotion	3		\$41,895
ARPA-Legal Services	6		\$1,596
ARPA-LTSS Outreach Underservd Target Popu	3		\$27,350
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$876
ARPA-Ombudsman LOC6	6		\$18,735
ARPA-Senior Center Operations	6		\$3,493
ARPA-VII LTC Ombudsman	6		\$27,341
Congregate Nutrition	6	141	\$241,941
Family Caregiver Support Program	6		\$295,838
Health Promotion/Disease Prevention	3		\$34,967
Home Delivered Meals	4	185	\$260,555
Information and Options Counseling	6		\$116,554
In-Home Level 2	4	192	\$628,703
Legal Services	6		\$9,824
Senior Center	6		\$465,305
Transportation, general	6		\$6,579
	Total:		\$2,270,932

Division of Employment and Independence for People with Disabilities

Independent Living	3	13	\$105,161
Vocational Rehabilitation	6	32	\$152,575
Total:			\$257,736

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	551	\$2,528,891
ACH-Transportation	1	557	\$56,144
CAP/CHOICE	4	18	\$286,380
CAP/DA	4	147	\$2,698,284
CAP/MR	4	21	\$956,979
Clinics	3	1,647	\$640,574
Dental	3	1,544	\$784,507
HMO	2	4,850	\$3,071,616
Home Health	4	1,813	\$1,577,769
Hospice	4	113	\$922,948
ICF-MRC	5	45	\$4,433,077
Inpatient Hospital	5	487	\$3,289,472
Inpatient Mental Hospital	5	7	\$1,698,445
Lab & XRay/Physicians	3	5,075	\$3,265,891
Medicare Part A&B Premiums	2	5,445	\$8,472,155
Medicare Part D Clawback	2	3,902	\$3,792,837
Nursing Homes	5	1,057	\$31,613,664
Other Care	3	1,588	\$487,531
Other Practitioners	3	1,123	\$882,825
Outpatient Hospital	3	1,341	\$2,179,599
Prescribed Drugs	3	1,545	\$2,606,600
Regular Personal Care (PCS)	4	479	\$3,509,164
Total:			\$79,755,352

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$92,979
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Developmental Disabilities	3	141	\$7,480
Mental Health	3	962	\$46,313
Mental Retardation Centers	5	18	\$8,007,111
Psychiatric Hospitals	5	20	\$7,541,586
Substance Use	3	324	\$47,873
Total:			\$15,743,342

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$5,046
Independent Living Rehabilitation Program	3		\$180
Medical Eye Care Program	3		\$1,995
Rehabilitation	3	7	\$12,856
Total:			\$20,077

Division of Social Services

Adult Day Care	4	34	\$11,187
Adult Placement	6	22	\$14,496
Adult Protective Services	6	454	\$848,503
Energy Assistance - LIEAP	2	1,408	\$254,625
Energy Assistance -CIP	2	336	\$54,393
Food and Nutrition Services	2	6,018	\$9,853,474
Guardianship	6	189	\$1,284
In-Home Aide Services	4	280	\$140,408
Meals - Home and Congregate	4	247	\$42,844
Other Services	6	1,364	\$1,434,339
Transportation	6	468	\$1,049
Total:			\$12,656,602
County Total			\$110,855,347

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Edgecombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,720
	Total:		\$78,720
Division of Aging			
Adult Day Health	4	3	\$45,101
Congregate Nutrition	6	137	\$71,211
Consumer Directed Services	4	15	\$89,908
Home Delivered Meals	4	59	\$173,857
Information and Options Counseling	6		\$32,647
In-Home Level 1	4	6	\$15,366
In-Home Level 2	4	15	\$141,650
In-Home Level 3	4	6	\$21,297
Legal Services	6		\$3,051
Senior Center	6		\$11,482
Transportation, general	6	9	\$11,212
	Total:		\$616,782
Division of Employment and Independence for People with Disabilities			
Independent Living	3	14	\$100,987
Vocational Rehabilitation	6	13	\$62,814
	Total:		\$163,801
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	194	\$753,247
ACH-Transportation	1	190	\$19,240
CAP/CHOICE	4	33	\$540,686
CAP/DA	4	108	\$1,728,791

CAP/MR	4	8	\$243,749
Clinics	3	1,010	\$347,274
Dental	3	871	\$420,123
HMO	2	2,941	\$1,785,681
Home Health	4	1,275	\$982,024
Hospice	4	55	\$465,765
ICF-MRC	5	14	\$1,105,625
Inpatient Hospital	5	188	\$1,363,213
Inpatient Mental Hospital	5		\$223,737
Lab & XRay/Physicians	3	3,163	\$2,250,929
Medicare Part A&B Premiums	2	3,341	\$4,632,990
Medicare Part D Clawback	2	2,364	\$2,291,915
Nursing Homes	5	518	\$15,141,605
Other Care	3	992	\$580,137
Other Practitioners	3	1,468	\$372,580
Outpatient Hospital	3	1,792	\$1,314,010
Prescribed Drugs	3	924	\$1,137,158
Regular Personal Care (PCS)	4	543	\$4,304,850
Total:			\$42,005,329

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	7	\$110,612
Developmental Disabilities	3	13	\$3,816
Mental Health	3	158	\$4,680
Psychiatric Hospitals	5		\$1,029,384
Substance Use	3	99	\$7,072
Total:			\$1,155,564

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,349
Medical Eye Care Program	3		\$80
Total:			\$2,429

Division of Social Services

Adult Protective Services	6	117	\$56,901
Energy Assistance - LIEAP	2	1,081	\$247,843
Energy Assistance -CIP	2	201	\$26,043
Food and Nutrition Services	2	3,152	\$5,343,746
Guardianship	6	9	\$19,710
In-Home Aide Services	4	4	\$20,981
Other Services	6	34	\$75,141

Total: **\$5,790,365**

County Total **\$49,812,990**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Forsyth

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$179,468
	Total:		\$179,468
Division of Aging			
Adult Day Care	4	29	\$167,276
Adult Day Health	4	4	\$5,794
ARPA-Congregate Meals	6	115	\$26,914
ARPA-HDM Non-Unit	4		\$13,760
ARPA-Housing & Home Improvement	6	5	\$12,702
ARPA-III-D Evid-Base Health Promotion	3		\$134,642
ARPA-Senior Center Operations	6		\$24,378
ARPA-Transportation	6		\$77,094
ARPA-VII LTC Ombudsman	6		\$35,362
Congregate Nutrition	6	140	\$85,512
Family Caregiver Support Program	6		\$383,742
Health Promotion/Disease Prevention	3		\$165,320
Home Delivered Meals	4	1,398	\$707,746
Information and Options Counseling	6	9	\$192,649
In-Home Level 1	4	139	\$423,175
In-Home Level 2	4	74	\$248,148
In-Home Level 3	4	108	\$420,893
Legal Services	6		\$14,343
Senior Center	6		\$195,465
SFRF Admin Expenses	6		\$1,342
SFRF Housing & Home Improvement	6	7	\$54,411

Transportation, general	6	41	\$69,972
Transportation, Medical	3	85	\$188,872
Total:			\$3,649,512
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$90,172
Vocational Rehabilitation	6	28	\$118,541
Total:			\$208,713
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	858	\$4,229,350
ACH-Transportation	1	856	\$83,659
CAP/CHOICE	4	38	\$815,999
CAP/DA	4	204	\$3,894,544
CAP/MR	4	28	\$1,104,006
Clinics	3	517	\$512,664
Dental	3	2,054	\$889,326
HMO	2	6,784	\$4,299,661
Home Health	4	2,470	\$2,246,371
Hospice	4	227	\$2,334,766
ICF-MRC	5	31	\$3,069,659
Inpatient Hospital	5	1,113	\$5,289,128
Inpatient Mental Hospital	5	3	\$19,663
Lab & XRay/Physicians	3	7,258	\$4,515,551
Medicare Part A&B Premiums	2	8,164	\$11,651,288
Medicare Part D Clawback	2	5,543	\$5,353,066
Nursing Homes	5	1,613	\$42,159,371
Other Care	3	2,740	\$743,744
Other Practitioners	3	1,972	\$644,610
Outpatient Hospital	3	4,019	\$3,800,470
Prescribed Drugs	3	2,565	\$3,198,468
Regular Personal Care (PCS)	4	642	\$4,735,045
Total:			\$105,590,409

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$96,378
Developmental Disabilities	3	26	\$9,049
Mental Health	3	399	\$16,997
Mental Retardation Centers	5	22	\$8,975,766
Psychiatric Hospitals	5	14	\$6,546,760
Substance Use	3	125	\$14,235
Total:			\$15,659,185

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	33	\$9,176
Medical Eye Care Program	3		\$856
Rehabilitation	3	8	\$12,425
Total:			\$22,457

Division of Social Services

Adult Day Care	4	30	\$96,796
Adult Day Health	4	5	\$25,498
Adult Placement	6	10	\$13,464
Adult Protective Services	6	200	\$327,515
Energy Assistance - LIEAP	2	2,624	\$477,380
Energy Assistance -CIP	2	532	\$84,967
Food and Nutrition Services	2	9,686	\$16,174,586
Guardianship	6	151	\$396,556
Meals - Home and Congregate	4	103	\$76,836
Other Services	6	322	\$872,736
Total:			\$18,546,334

County Total **\$143,856,078**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Franklin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$70,273
	Total:		\$70,273
Division of Aging			
Congregate Nutrition	6	118	\$56,387
Home Delivered Meals	4	91	\$79,463
In-Home Level 2	4	6	\$48,300
Legal Services	6		\$2,300
Senior Center	6		\$390,119
Transportation, general	6	28	\$31,545
Transportation, Medical	3	31	\$22,500
	Total:		\$630,614
Division of Employment and Independence for People with Disabilities			
Independent Living	3	9	\$88,959
Vocational Rehabilitation	6	4	\$1,131
	Total:		\$90,090
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	159	\$640,190
ACH-Transportation	1	157	\$15,569
CAP/DA	4	120	\$2,444,582
Clinics	3	350	\$180,302
Dental	3	690	\$242,156
HMO	2	2,007	\$2,091,812
Home Health	4	822	\$964,145
Hospice	4	25	\$275,541

Inpatient Hospital	5	108	\$503,893
Lab & XRay/Physicians	3	1,977	\$1,367,476
Medicare Part A&B Premiums	2	2,222	\$3,003,692
Medicare Part D Clawback	2	1,551	\$1,501,810
Nursing Homes	5	453	\$10,406,647
Other Care	3	763	\$267,771
Other Practitioners	3	785	\$74,152
Outpatient Hospital	3	1,096	\$657,278
Prescribed Drugs	3	613	\$764,054
Regular Personal Care (PCS)	4	234	\$1,546,392
Total:			\$26,947,462
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3		\$223
Mental Health	3	79	\$3,972
Mental Retardation Centers	5	3	\$1,337,782
Psychiatric Hospitals	5	7	\$1,624,154
Substance Use	3	16	\$1,452
Total:			\$2,967,583
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,178
Rehabilitation	3		\$947
Total:			\$2,125
Division of Social Services			
Adult Day Care	4	38	\$56,386
Adult Day Health	4	9	\$8,733
Adult Protective Services	6	85	\$63,051
Energy Assistance - LIEAP	2	698	\$153,786
Energy Assistance -CIP	2	161	\$27,359
Food and Nutrition Services	2	2,047	\$3,066,497
Guardianship	6	21	\$49,949

Other Services	6	163	\$192,434
		Total:	\$3,618,195
		County Total	\$34,326,342

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Gaston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$151,031
	Total:		\$151,031
Division of Aging			
Adult Day Care	4	26	\$92,580
ARPA-Chore Services	4	25	\$24,234
ARPA-HDM Non-Unit	4		\$102,296
Family Caregiver Support Program	6		\$78,914
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	371	\$461,079
In-Home Level 1	4	12	\$14,551
In-Home Level 2	4	148	\$821,935
In-Home Level 3	4	9	\$60,752
Respite, Group	6	4	\$10,558
Senior Center	6		\$14,800
Transportation, general	6	81	\$7,341
Transportation, Medical	3	320	\$115,079
	Total:		\$1,808,119
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$33,190
Vocational Rehabilitation	6	21	\$27,312
	Total:		\$60,502
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	776	\$3,848,950
ACH-Transportation	1	773	\$79,345

CAP/CHOICE	4	37	\$484,546
CAP/DA	4	129	\$1,827,693
CAP/MR	4	30	\$1,233,039
Clinics	3	1,969	\$477,569
Dental	3	1,732	\$607,168
HMO	2	5,764	\$3,417,987
Home Health	4	2,677	\$2,982,922
Hospice	4	221	\$2,109,635
ICF-MRC	5	25	\$2,125,707
Inpatient Hospital	5	494	\$2,637,278
Lab & XRay/Physicians	3	6,180	\$4,615,762
Medicare Part A&B Premiums	2	7,477	\$9,592,622
Medicare Part D Clawback	2	4,839	\$4,521,410
Nursing Homes	5	1,434	\$37,356,553
Other Care	3	1,858	\$361,204
Other Practitioners	3	2,459	\$513,336
Outpatient Hospital	3	2,319	\$2,709,426
Prescribed Drugs	3	2,673	\$2,852,073
Regular Personal Care (PCS)	4	442	\$3,040,349
Total:			\$87,394,574

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$40,479
Developmental Disabilities	3	34	\$11,833
Mental Health	3	502	\$21,385
Mental Retardation Centers	5	15	\$5,492,213
Psychiatric Hospitals	5	6	\$2,221,181
Substance Use	3	139	\$15,829
Total:			\$7,802,920

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$4,670
Independent Living Rehabilitation Program	3		\$582

Medical Eye Care Program	3	10	\$13,195
Rehabilitation	3		\$25
Total:			\$18,472
Division of Social Services			
Adult Day Care	4	45	\$69,185
Adult Placement	6	19	\$32,490
Adult Protective Services	6	378	\$584,337
Energy Assistance - LIEAP	2	1,345	\$235,996
Energy Assistance -CIP	2	456	\$63,642
Food and Nutrition Services	2	6,580	\$10,594,439
Guardianship	6	104	\$58,492
In-Home Aide Services	4	15	\$70,942
Other Services	6	160	\$1,375,036
Total:			\$13,084,559
County Total			\$110,320,177

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Gates

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$45,367
	Total:		\$45,367
Division of Aging			
Congregate Nutrition	6	13	\$14,313
Home Delivered Meals	4	41	\$65,296
In-Home Level 1	4	3	\$13,416
In-Home Level 2	4	12	\$60,396
In-Home Level 3	4		\$2,952
Legal Services	6		\$254
Transportation, general	6	8	\$6,199
Transportation, Medical	3	13	\$4,503
	Total:		\$167,329
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$21,428
Vocational Rehabilitation	6		\$12
	Total:		\$21,440
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	21	\$139,754
ACH-Transportation	1	21	\$2,103
CAP/DA	4	34	\$610,163
Clinics	3	109	\$51,771
Dental	3	112	\$41,361
HMO	2	381	\$494,594
Home Health	4	143	\$68,615

Hospice	4	6	\$23,359
Inpatient Hospital	5	23	\$54,308
Lab & XRay/Physicians	3	395	\$207,602
Medicare Part A&B Premiums	2	425	\$572,997
Medicare Part D Clawback	2	317	\$318,225
Nursing Homes	5	81	\$2,437,101
Other Care	3	130	\$45,762
Other Practitioners	3	143	\$9,390
Outpatient Hospital	3	210	\$187,021
Prescribed Drugs	3	92	\$44,897
Regular Personal Care (PCS)	4	45	\$323,866
Total:			\$5,632,889

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$587
Mental Health	3	19	\$563
Substance Use	3	7	\$500
Total:			\$1,650

Division of Social Services

Adult Protective Services	6	22	\$59,223
Energy Assistance - LIEAP	2	172	\$38,716
Energy Assistance -CIP	2	39	\$6,467
Food and Nutrition Services	2	382	\$567,050
Guardianship	6		\$6,727
Other Services	6	4	\$18,346
Total:			\$696,529

County Total **\$6,565,204**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Graham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,162
	Total:		\$57,162
Division of Aging			
ARPA-CDS Care Advisor	4		\$800
ARPA-CDS FinancialL MGMT Services	4		\$510
ARPA-CDS Personal Assistant	4		\$2,108
ARPA-Cong Nutr Non-Unit	6		\$7,025
ARPA-Housing & Home Improvement	6		\$7,828
Congregate Nutrition	6	40	\$36,297
Family Caregiver Support Program	6		\$4,810
Home Delivered Meals	4	101	\$137,618
Senior Center	6		\$14,791
	Total:		\$211,787
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$22,880
	Total:		\$22,880
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	13	\$28,825
ACH-Transportation	1	13	\$908
CAP/CHOICE	4	6	\$99,398
CAP/DA	4	81	\$1,589,901
CAP/MR	4		\$4,155
Clinics	3	11	\$7,563
Dental	3	159	\$57,370

HMO	2	533	\$491,312
Home Health	4	194	\$80,205
Hospice	4		\$2,280
ICF-MRC	5	3	\$11,661
Inpatient Hospital	5	50	\$191,511
Lab & XRay/Physicians	3	526	\$342,749
Medicare Part A&B Premiums	2	606	\$797,615
Medicare Part D Clawback	2	422	\$418,493
Nursing Homes	5	123	\$3,443,601
Other Care	3	222	\$140,021
Other Practitioners	3	173	\$11,033
Outpatient Hospital	3	283	\$230,047
Prescribed Drugs	3	241	\$207,734
Regular Personal Care (PCS)	4	13	\$47,418
Total:			\$8,203,800
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5		\$9,638
Mental Health	3	4	\$201
Substance Use	3	3	\$272
Total:			\$10,111
Division of Social Services			
Adult Protective Services	6	16	\$15,351
Energy Assistance - LIEAP	2	147	\$34,958
Energy Assistance -CIP	2	32	\$7,692
Food and Nutrition Services	2	370	\$516,347
Guardianship	6	13	\$24,302
Other Services	6	26	\$16,789
Total:			\$615,439
County Total			\$9,121,179

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Granville

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$77,210
	Total:		\$77,210
Division of Aging			
ARPA-Adult Day Care	4	11	\$20,300
Congregate Nutrition	6	268	\$121,863
Home Delivered Meals	4	111	\$109,236
Housing and Home Improvement	6	23	\$10,389
In-Home Level 2	4	7	\$34,594
In-Home Level 3	4	9	\$108,341
Legal Services	6		\$2,840
Senior Center	6		\$24,814
Transportation, general	6	4	\$12,608
Transportation, Medical	3	21	\$2,295
	Total:		\$679,611
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$17,814
Vocational Rehabilitation	6	4	\$1,795
	Total:		\$19,609
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	142	\$584,490
ACH-Transportation	1	142	\$14,425
CAP/CHOICE	4	30	\$607,824
CAP/DA	4	71	\$1,328,990
Clinics	3	676	\$193,240

Dental	3	356	\$136,345
HMO	2	1,637	\$1,595,574
Home Health	4	612	\$360,025
Hospice	4	7	\$79,328
Inpatient Hospital	5	105	\$898,123
Lab & XRay/Physicians	3	1,565	\$990,615
Medicare Part A&B Premiums	2	1,801	\$2,602,069
Medicare Part D Clawback	2	1,281	\$1,254,469
Nursing Homes	5	313	\$8,996,265
Other Care	3	540	\$130,396
Other Practitioners	3	463	\$23,059
Outpatient Hospital	3	642	\$457,550
Prescribed Drugs	3	411	\$469,358
Regular Personal Care (PCS)	4	272	\$2,161,645
Total:			\$22,883,790

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$72,138
Developmental Disabilities	3	5	\$1,116
Mental Health	3	39	\$1,961
Mental Retardation Centers	5	11	\$3,908,087
Psychiatric Hospitals	5	9	\$1,774,096
Substance Use	3	8	\$726
Total:			\$5,758,124

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,194
Rehabilitation	3		\$2,050
Total:			\$4,244

Division of Social Services

Adult Day Care	4	16	\$45,483
Adult Placement	6		\$8,005
Adult Protective Services	6	90	\$89,142

Energy Assistance - LIEAP	2	601	\$133,522
Energy Assistance -CIP	2	177	\$36,400
Food and Nutrition Services	2	1,778	\$2,676,988
Guardianship	6	10	\$28,406
Other Services	6	33	\$122,674
Total:			\$3,140,620
County Total			\$32,563,208

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Greene

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,479
	Total:		\$63,479
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$8,000
ARPA-Congregate Meals	6	50	\$10,000
ARPA-Housing & Home Improvement	6	3	\$4,112
ARPA-III-D Evid-Base Health Promotion	3		\$802
ARPA-Transportation	6	10	\$1,278
Congregate Nutrition	6	49	\$58,185
Family Caregiver Support Program	6		\$9,275
Health Promotion/Disease Prevention	3		\$2,000
Home Delivered Meals	4	42	\$47,578
In-Home Level 2	4	7	\$51,267
In-Home Level 3	4	3	\$22,108
Legal Services	6		\$1,394
Senior Center	6		\$58,307
Transportation, general	6	21	\$39,423
	Total:		\$313,729
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$140,207
Vocational Rehabilitation	6		\$878
	Total:		\$141,085
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	71	\$237,365

ACH-Transportation	1	71	\$6,429
CAP/DA	4	48	\$919,674
Clinics	3	426	\$193,469
Dental	3	229	\$80,891
HMO	2	773	\$392,259
Home Health	4	387	\$521,073
Hospice	4	25	\$279,205
ICF-MRC	5	3	\$238,710
Inpatient Hospital	5	45	\$496,064
Lab & XRay/Physicians	3	840	\$722,106
Medicare Part A&B Premiums	2	869	\$1,189,253
Medicare Part D Clawback	2	639	\$640,016
Nursing Homes	5	136	\$3,967,131
Other Care	3	350	\$192,486
Other Practitioners	3	387	\$64,574
Outpatient Hospital	3	275	\$306,573
Prescribed Drugs	3	251	\$399,267
Regular Personal Care (PCS)	4	160	\$1,383,457
Total:			\$12,230,002

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$14,428
Developmental Disabilities	3	3	\$881
Mental Health	3	29	\$859
Psychiatric Hospitals	5	5	\$1,820,585
Substance Use	3	21	\$1,500
Total:			\$1,838,253

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,103
Independent Living Rehabilitation Program	3		\$228
Medical Eye Care Program	3		\$2,518
Rehabilitation	3		\$2,683
Total:			\$6,532

Division of Social Services

Adult Placement	6		\$1,385
Adult Protective Services	6	22	\$28,317
Energy Assistance - LIEAP	2	304	\$66,001
Energy Assistance -CIP	2	61	\$8,817
Food and Nutrition Services	2	794	\$1,162,337
Guardianship	6	6	\$16,267
Other Services	6	57	\$103,636
	Total:		\$1,386,760
	County Total		\$15,979,840

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Guilford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$221,180
	Total:		\$221,180
Division of Aging			
Adult Day Care	4	3	\$17,615
Adult Day Health	4	65	\$648,123
ARPA-Cong Nutr Non-Unit	6		\$1,030
ARPA-Congregate Meals	6	123	\$14,723
ARPA-Home Delivered Meals	4	68	\$9,081
ARPA-Housing & Home Improvement	6	9	\$35,602
ARPA-Legal Services	6		\$1,471
ARPA-Senior Center Operations	6		\$4,236
Congregate Nutrition	6	347	\$323,470
Family Caregiver Support Program	6		\$195,478
Home Delivered Meals	4	739	\$783,432
Housing and Home Improvement	6	26	\$101,211
Information and Options Counseling	6		\$130,849
In-Home Level 1	4	70	\$239,414
In-Home Level 2	4	88	\$736,374
In-Home Level 3	4	29	\$265,957
Legal Services	6		\$21,413
Respite, Group	6	28	\$130,739
Senior Center	6		\$266,320
SFRF Admin Expenses	6		\$5,100
SFRF Housing & Home Improvement	6	11	\$93,524

Transportation, general	6	76	\$122,222
Total:			\$4,147,384
Division of Employment and Independence for People with Disabilities			
Independent Living	3	9	\$109,847
Vocational Rehabilitation	6	34	\$134,756
Total:			\$244,603
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	948	\$4,454,676
ACH-Transportation	1	935	\$92,314
CAP/CHOICE	4	31	\$485,236
CAP/DA	4	309	\$6,241,480
CAP/MR	4	28	\$1,545,421
Clinics	3	2,602	\$1,013,802
Dental	3	3,034	\$1,321,641
HMO	2	10,261	\$6,869,937
Home Health	4	3,286	\$2,921,708
Hospice	4	398	\$5,110,555
ICF-MRC	5	79	\$9,502,266
Inpatient Hospital	5	1,541	\$6,348,505
Inpatient Mental Hospital	5	10	\$928,258
Lab & XRay/Physicians	3	10,787	\$6,584,597
Medicare Part A&B Premiums	2	12,520	\$18,883,264
Medicare Part D Clawback	2	8,567	\$8,319,130
Nursing Homes	5	2,591	\$67,098,271
Other Care	3	3,616	\$1,606,047
Other Practitioners	3	2,816	\$1,082,768
Outpatient Hospital	3	5,116	\$3,828,784
Prescribed Drugs	3	3,816	\$4,008,714
Regular Personal Care (PCS)	4	999	\$7,886,867
Total:			\$166,134,241

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$103,725
Developmental Disabilities	3	75	\$22,017
Mental Health	3	1,128	\$33,410
Mental Retardation Centers	5	39	\$14,094,344
Psychiatric Hospitals	5	16	\$6,448,661
Substance Use	3	430	\$30,717
Total:			\$20,732,874

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$4,018
Medical Eye Care Program	3	5	\$2,668
Rehabilitation	3	16	\$29,394
Total:			\$36,080

Division of Social Services

Adult Day Care	4	9	\$39,816
Adult Day Health	4	66	\$33,942
Adult Protective Services	6	689	\$708,996
Energy Assistance - LIEAP	2	3,830	\$711,228
Energy Assistance -CIP	2	744	\$126,317
Food and Nutrition Services	2	15,321	\$25,248,250
Guardianship	6	191	\$191,252
In-Home Aide Services	4	196	\$56,095
Other Services	6	447	\$697,104
Total:			\$27,813,000

County Total **\$219,329,362**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Halifax

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$80,671
	Total:		\$80,671
Division of Aging			
Adult Day Care	4	7	\$35,773
Adult Day Health	4	6	\$49,901
Congregate Nutrition	6	112	\$146,792
Home Delivered Meals	4	170	\$242,734
Housing and Home Improvement	6	7	\$11,171
In-Home Level 2	4	12	\$63,414
In-Home Level 3	4		\$10,513
Legal Services	6		\$3,572
Senior Center	6		\$100,876
Transportation, general	6	115	\$113,009
Transportation, Medical	3	8	\$47,960
	Total:		\$825,715
Division of Employment and Independence for People with Disabilities			
Independent Living	3	14	\$175,490
Vocational Rehabilitation	6	4	\$2,651
	Total:		\$178,141
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	268	\$1,305,213
ACH-Transportation	1	269	\$25,375
CAP/DA	4	169	\$3,061,097
Clinics	3	2,281	\$626,845

Dental	3	802	\$354,244
HMO	2	3,927	\$4,823,003
Home Health	4	1,751	\$1,535,304
Hospice	4	59	\$602,141
Inpatient Hospital	5	176	\$1,549,237
Lab & XRay/Physicians	3	3,949	\$2,603,521
Medicare Part A&B Premiums	2	4,071	\$5,965,981
Medicare Part D Clawback	2	2,994	\$3,003,235
Nursing Homes	5	552	\$15,522,078
Other Care	3	1,341	\$769,114
Other Practitioners	3	1,408	\$88,057
Outpatient Hospital	3	2,068	\$1,605,139
Prescribed Drugs	3	1,483	\$1,559,974
Regular Personal Care (PCS)	4	599	\$4,568,365
Total:			\$49,567,923

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$22,443
Developmental Disabilities	3	3	\$881
Mental Health	3	45	\$1,333
Mental Retardation Centers	5		\$441,848
Psychiatric Hospitals	5	3	\$1,895,043
Substance Use	3	68	\$4,858
Total:			\$2,366,406

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$3,585
Medical Eye Care Program	3		\$1,814
Rehabilitation	3		\$4,083
Total:			\$9,482

Division of Social Services

Adult Day Care	4		\$11,626
Adult Placement	6		\$129

Adult Protective Services	6	86	\$78,980
Energy Assistance - LIEAP	2	1,254	\$329,119
Energy Assistance -CIP	2	218	\$37,801
Food and Nutrition Services	2	3,571	\$5,842,154
Guardianship	6	14	\$80,226
In-Home Aide Services	4	115	\$5,277
Other Services	6	161	\$394,381
Total:			\$6,779,693
County Total			\$59,808,031

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Harnett

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$229,694
	Total:		\$229,694
Division of Aging			
Adult Day Health	4	7	\$85,797
ARPA-CDS Care Advisor	4		\$6,248
ARPA-CDS FinancialL MGMT Services	4	7	\$1,575
ARPA-CDS Personal Assistant	4	7	\$25,574
ARPA-Cong Nutr Non-Unit	6		\$10,012
ARPA-HDM Non-Unit	4		\$5,037
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$11,200
Congregate Nutrition	6	106	\$107,492
Family Caregiver Support Program	6		\$27,000
Home Delivered Meals	4	239	\$316,908
In-Home Level 1	4	25	\$117,638
In-Home Level 2	4	52	\$157,385
Legal Services	6		\$4,196
Senior Center	6		\$53,538
Transportation, general	6	24	\$10,529
Transportation, Medical	3	93	\$142,321
	Total:		\$1,082,450
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$9,500
Vocational Rehabilitation	6		\$11,940
	Total:		\$21,440

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	322	\$1,653,927
ACH-Transportation	1	320	\$30,153
CAP/CHOICE	4	4	\$70,543
CAP/DA	4	108	\$2,347,137
CAP/MR	4	3	\$85,432
Clinics	3	762	\$259,375
Dental	3	810	\$370,932
HMO	2	2,883	\$1,913,823
Home Health	4	1,324	\$1,043,588
Hospice	4	96	\$1,002,263
ICF-MRC	5	8	\$394,891
Inpatient Hospital	5	174	\$1,690,320
Inpatient Mental Hospital	5		\$1,618
Lab & XRay/Physicians	3	3,047	\$2,575,567
Medicare Part A&B Premiums	2	3,394	\$4,526,320
Medicare Part D Clawback	2	2,361	\$2,298,266
Nursing Homes	5	569	\$15,517,804
Other Care	3	1,106	\$412,363
Other Practitioners	3	1,356	\$227,993
Outpatient Hospital	3	1,541	\$1,014,858
Prescribed Drugs	3	1,174	\$1,561,455
Regular Personal Care (PCS)	4	466	\$3,633,540
Total:			\$42,632,168

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	21	\$1,114
Mental Health	3	259	\$12,469
Psychiatric Hospitals	5	4	\$2,085,171
Substance Use	3	60	\$8,865
Total:			\$2,107,619

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$2,794
Medical Eye Care Program	3		(\$61)
Rehabilitation	3	3	\$2,458
Total:			\$5,191

Division of Social Services

Adult Day Care	4	4	\$5,564
Adult Placement	6		\$1,559
Adult Protective Services	6	110	\$131,798
Energy Assistance - LIEAP	2	1,058	\$186,803
Energy Assistance -CIP	2	225	\$40,462
Food and Nutrition Services	2	3,305	\$4,724,588
Guardianship	6	28	\$2,269
In-Home Aide Services	4	39	\$16,959
Other Services	6	97	\$253,787
Total:			\$5,363,789
County Total			\$51,442,351

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Haywood

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$86,530
	Total:		\$86,530
Division of Aging			
Adult Day Care	4	5	\$15,575
Adult Day Health	4	5	\$16,605
ARPA-HDM Non-Unit	4		\$14,133
Congregate Nutrition	6	167	\$108,056
Consumer Directed Services	4	14	\$56,026
Family Caregiver Support Program	6		\$4,431
Home Delivered Meals	4	124	\$154,109
Housing and Home Improvement	6	22	\$39,334
Information and Options Counseling	6		\$41,124
In-Home Level 1	4	65	\$106,426
Legal Services	6		\$1,500
Senior Companion	4	15	\$36,705
SFRF PEAS Meals	6	4	\$3,682
Transportation, general	6	29	\$71,390
	Total:		\$669,096
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$26,371
Vocational Rehabilitation	6	5	\$7,680
	Total:		\$34,051
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	174	\$682,970

ACH-Transportation	1	169	\$15,446
CAP/CHOICE	4	24	\$360,086
CAP/DA	4	152	\$2,227,988
CAP/MR	4	8	\$28,241
Clinics	3	127	\$33,919
Dental	3	594	\$199,492
HMO	2	2,201	\$2,194,161
Home Health	4	807	\$646,717
Hospice	4	52	\$311,958
ICF-MRC	5	6	\$23,182
Inpatient Hospital	5	147	\$849,251
Inpatient Mental Hospital	5		\$408,980
Lab & XRay/Physicians	3	2,055	\$1,463,483
Medicare Part A&B Premiums	2	2,438	\$3,398,157
Medicare Part D Clawback	2	1,690	\$1,668,720
Nursing Homes	5	588	\$17,421,803
Other Care	3	710	\$141,992
Other Practitioners	3	612	\$85,581
Outpatient Hospital	3	1,137	\$650,517
Prescribed Drugs	3	955	\$797,201
Regular Personal Care (PCS)	4	4	\$16,086
Total:			\$33,625,931

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$46,261
Developmental Disabilities	3		\$223
Mental Health	3	193	\$9,703
Mental Retardation Centers	5		\$748,737
Psychiatric Hospitals	5	9	\$3,638,203
Substance Use	3	48	\$4,356
Total:			\$4,447,483

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$4,765
Independent Living Rehabilitation Program	3		\$460
Medical Eye Care Program	3		\$3,547
Rehabilitation	3		\$2,216
Total:			\$10,988

Division of Social Services

Adult Day Care	4	11	\$33,020
Adult Day Health	4	8	\$1,206
Adult Placement	6		\$53,374
Adult Protective Services	6	188	\$329,229
Energy Assistance - LIEAP	2	627	\$133,504
Energy Assistance -CIP	2	158	\$29,107
Food and Nutrition Services	2	1,996	\$3,029,114
Guardianship	6	43	\$202,712
In-Home Aide Services	4	6	\$13,417
Other Services	6	53	\$372,612
Total:			\$4,197,295
County Total			\$43,071,374

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Henderson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$80,860
	Total:		\$80,860
Division of Aging			
Adult Day Care	4	9	\$50,864
Adult Day Health	4	9	\$50,198
ARPA-Adult Day Care	4		\$1,496
ARPA-Congregate Meals	6	73	\$15,726
ARPA-Volunteer Prog Dev	6		\$2,362
Congregate Nutrition	6	93	\$58,466
Consumer Directed Services	4	12	\$71,948
Family Caregiver Support Program	6		\$75,459
Home Delivered Meals	4		\$494,924
Housing and Home Improvement	6	373	\$13,619
In-Home Level 1	4	15	\$26,164
In-Home Level 2	4	7	\$61,846
Legal Services	6		\$48,436
Mental Health Counseling	3	9	\$8,441
Respite, Group	6	3	\$14,662
SFRF Housing & Home Improvement	6		\$7,880
SFRF Housing & Home Improvement Financial Assist	6	22	\$29,313
SFRF Housing & Home Improvement Non-Client Expenses	6	25	\$11,694
Transportation, general	6	115	\$139,943
Transportation, Medical	3	69	\$36,281
	Total:		\$1,219,722

Division of Employment and Independence for People with Disabilities

Independent Living	3	14	\$70,992
Vocational Rehabilitation	6	4	\$1,951
Total:			\$72,943

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	249	\$1,016,416
ACH-Transportation	1	248	\$21,583
CAP/CHOICE	4	11	\$199,966
CAP/DA	4	74	\$1,186,745
Clinics	3	653	\$113,798
Dental	3	843	\$318,123
HMO	2	2,783	\$2,687,280
Home Health	4	898	\$672,076
Hospice	4	178	\$2,040,333
Inpatient Hospital	5	191	\$803,662
Inpatient Mental Hospital	5	3	\$679,043
Lab & XRay/Physicians	3	2,606	\$1,472,458
Medicare Part A&B Premiums	2	3,074	\$3,949,231
Medicare Part D Clawback	2	2,201	\$2,013,496
Nursing Homes	5	1,018	\$26,542,527
Other Care	3	863	\$381,237
Other Practitioners	3	864	\$50,798
Outpatient Hospital	3	1,523	\$1,293,998
Prescribed Drugs	3	1,023	\$1,040,451
Regular Personal Care (PCS)	4	17	\$100,298
Total:			\$46,583,519

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$163,842
Mental Health	3	98	\$4,927
Mental Retardation Centers	5		\$762,313

Psychiatric Hospitals	5		\$962,202
Substance Use	3	50	\$4,537
	Total:		\$1,897,821
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	26	\$3,809
Independent Living Rehabilitation Program	3	12	\$5,345
Medical Eye Care Program	3		\$11,667
Rehabilitation	3	3	\$576
	Total:		\$21,397
Division of Social Services			
Adult Day Health	4	14	\$55,071
Adult Placement	6	18	\$38,615
Adult Protective Services	6	265	\$397,973
Energy Assistance - LIEAP	2	757	\$144,569
Energy Assistance -CIP	2	194	\$31,890
Food and Nutrition Services	2	2,433	\$3,389,921
Guardianship	6	43	\$100,897
In-Home Aide Services	4	131	\$300,863
Other Services	6	217	\$559,934
	Total:		\$5,019,733
	County Total		\$54,895,995

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Hertford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$73,087
	Total:		\$73,087
Division of Aging			
Congregate Nutrition	6	208	\$170,195
Home Delivered Meals	4	79	\$46,220
In-Home Level 2	4	22	\$45,554
In-Home Level 3	4	5	\$20,442
Legal Services	6		\$2,293
Senior Center	6		\$24,161
Transportation, general	6	9	\$13,349
	Total:		\$322,214
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$35,758
Vocational Rehabilitation	6		\$5,543
	Total:		\$41,301
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	105	\$740,073
ACH-Transportation	1	106	\$10,536
CAP/CHOICE	4	7	\$108,017
CAP/DA	4	167	\$3,243,694
Clinics	3	1,188	\$235,678
Dental	3	415	\$116,561
HMO	2	1,526	\$1,934,510
Home Health	4	711	\$583,926

Hospice	4	16	\$109,229
Inpatient Hospital	5	55	\$392,327
Lab & XRay/Physicians	3	1,497	\$788,130
Medicare Part A&B Premiums	2	1,671	\$2,392,927
Medicare Part D Clawback	2	1,214	\$1,226,201
Nursing Homes	5	261	\$7,805,667
Other Care	3	530	\$370,341
Other Practitioners	3	771	\$50,251
Outpatient Hospital	3	905	\$495,148
Prescribed Drugs	3	533	\$378,131
Regular Personal Care (PCS)	4	282	\$2,032,256
Total:			\$23,013,603

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$52,902
Developmental Disabilities	3	5	\$1,468
Mental Health	3	96	\$2,843
Psychiatric Hospitals	5	4	\$4,993,024
Substance Use	3	54	\$3,857
Total:			\$5,054,094

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$332
Independent Living Rehabilitation Program	3		\$1,772
Total:			\$2,104

Division of Social Services

Adult Placement	6		\$5,834
Adult Protective Services	6	65	\$58,677
Energy Assistance - LIEAP	2	529	\$145,295
Energy Assistance -CIP	2	84	\$15,001
Food and Nutrition Services	2	1,459	\$2,510,231
Guardianship	6	8	\$6,436
Other Services	6	150	\$167,483

Transportation	6	97	\$80
Total:			\$2,909,037
County Total			\$31,415,440

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Hoke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$77,571
	Total:		\$77,571
Division of Aging			
ARPA-Chore Services	4	24	\$4,815
ARPA-Congregate Meals	6	39	\$10,895
ARPA-Home Delivered Meals	4	44	\$12,263
ARPA-Legal Services	6		\$2,545
ARPA-Senior Center Operations	6		\$13,384
Congregate Nutrition	6	91	\$45,338
Home Delivered Meals	4	118	\$162,014
In-Home Level 1	4	58	\$26,198
In-Home Level 2	4	4	\$21,008
In-Home Level 3	4	9	\$80,029
Legal Services	6		\$2,048
Senior Center	6		\$22,324
Transportation, general	6	25	\$53,172
	Total:		\$456,033
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$3,835
Vocational Rehabilitation	6		\$80
	Total:		\$3,915
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	96	\$490,947
ACH-Transportation	1	96	\$8,986

CAP/DA	4	72	\$1,509,770
CAP/MR	4	6	\$158,530
Clinics	3	455	\$98,355
Dental	3	299	\$152,105
HMO	2	1,211	\$1,571,801
Home Health	4	594	\$654,504
Hospice	4	24	\$291,632
ICF-MRC	5	3	\$128,197
Inpatient Hospital	5	110	\$656,147
Lab & XRay/Physicians	3	1,239	\$928,438
Medicare Part A&B Premiums	2	1,671	\$1,957,317
Medicare Part D Clawback	2	960	\$935,060
Nursing Homes	5	170	\$4,667,120
Other Care	3	431	\$116,523
Other Practitioners	3	526	\$150,891
Outpatient Hospital	3	616	\$292,864
Prescribed Drugs	3	436	\$830,101
Regular Personal Care (PCS)	4	220	\$1,596,163
Total:			\$17,195,451

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	8	\$2,348
Mental Health	3	104	\$3,080
Psychiatric Hospitals	5		\$2,006,912
Substance Use	3	34	\$2,429
Total:			\$2,014,769

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,662
Rehabilitation	3		\$18,933
Total:			\$21,595

Division of Social Services

Adult Protective Services	6	93	\$161,219
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Energy Assistance - LIEAP	2	531	\$99,299
Energy Assistance -CIP	2	161	\$25,681
Food and Nutrition Services	2	1,682	\$2,560,950
Guardianship	6	9	\$9,016
In-Home Aide Services	4		\$8,929
Other Services	6	39	\$99,475
Total:			\$2,964,569
County Total			\$22,733,903

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Hyde

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$36,386
	Total:		\$36,386
Division of Aging			
Congregate Nutrition	6	21	\$10,528
Home Delivered Meals	4	41	\$71,137
In-Home Level 2	4	7	\$56,658
Legal Services	6		\$105
Senior Center	6		\$5,007
Transportation, general	6	8	\$10,833
Transportation, Medical	3	46	\$5,427
	Total:		\$159,695
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$13,574
	Total:		\$13,574
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	8	\$31,533
ACH-Transportation	1	8	\$1,024
CAP/CHOICE	4		\$3,645
CAP/DA	4	40	\$627,553
Clinics	3	61	\$33,994
Dental	3	115	\$46,378
HMO	2	370	\$385,476
Home Health	4	173	\$87,643
Hospice	4	14	\$113,107

Inpatient Hospital	5	27	\$79,623
Lab & XRay/Physicians	3	368	\$213,855
Medicare Part A&B Premiums	2	388	\$531,352
Medicare Part D Clawback	2	309	\$308,534
Nursing Homes	5	68	\$2,035,986
Other Care	3	120	\$112,939
Other Practitioners	3	125	\$5,700
Outpatient Hospital	3	217	\$138,250
Prescribed Drugs	3	118	\$62,613
Regular Personal Care (PCS)	4	44	\$262,862
Total:			\$5,082,067
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	13	\$385
Total:			\$385
Division of Social Services			
Adult Protective Services	6	23	\$19,583
Energy Assistance - LIEAP	2	87	\$19,904
Energy Assistance -CIP	2	37	\$4,587
Food and Nutrition Services	2	277	\$430,694
Guardianship	6	6	\$12,477
Other Services	6	34	\$14,794
Transportation	6	27	\$44,101
Total:			\$546,140
County Total			\$5,838,247

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Iredell

	Category	Clients	Expenditure
Division of Aging			
Adult Day Care	4	5	\$13,434
Adult Day Health	4	8	\$25,009
ARPA-Congregate Meals	6	69	\$20,916
ARPA-HDM Non-Unit	4		\$3,982
ARPA-Home Delivered Meals	4	153	\$96,034
ARPA-LTSS Outreach Underservd Target Popu	3		\$30,824
Congregate Nutrition	6	78	\$95,976
Family Caregiver Support Program	6		\$40,213
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	201	\$223,016
In-Home Level 1	4	103	\$169,116
In-Home Level 2	4	51	\$185,243
Senior Center	6		\$163,217
Transportation, general	6	241	\$302,661
Transportation, Medical	3	309	\$93,357
Total:			\$1,466,998

Division of Employment and Independence for People with Disabilities

Independent Living	3	4	\$28,289
Vocational Rehabilitation	6	8	\$8,365
Total:			\$36,654

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	408	\$2,256,907
ACH-Transportation	1	407	\$39,942
CAP/CHOICE	4	10	\$176,116

CAP/DA	4	211	\$3,262,203
CAP/MR	4	7	\$349,785
Clinics	3	401	\$155,678
Dental	3	853	\$295,702
HMO	2	2,772	\$1,298,650
Home Health	4	1,251	\$1,093,763
Hospice	4	84	\$809,020
ICF-MRC	5	11	\$1,249,094
Inpatient Hospital	5	292	\$1,497,982
Lab & XRay/Physicians	3	3,037	\$2,257,878
Medicare Part A&B Premiums	2	3,647	\$4,805,100
Medicare Part D Clawback	2	2,411	\$2,266,927
Nursing Homes	5	768	\$19,877,587
Other Care	3	1,043	\$258,818
Other Practitioners	3	902	\$213,314
Outpatient Hospital	3	1,452	\$1,021,425
Prescribed Drugs	3	1,140	\$1,420,883
Regular Personal Care (PCS)	4	105	\$571,683
Total:			\$45,178,457
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	13	\$4,525
Mental Health	3	337	\$14,356
Mental Retardation Centers	5	5	\$1,971,369
Psychiatric Hospitals	5	4	\$1,296,680
Substance Use	3	65	\$7,402
Total:			\$3,294,332
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	14	\$2,796
Medical Eye Care Program	3		\$739
Total:			\$3,535

Division of Social Services

Adult Day Care	4	13	\$27,122
Adult Placement	6	3	\$6,629
Adult Protective Services	6	93	\$112,787
Energy Assistance - LIEAP	2	788	\$134,831
Energy Assistance -CIP	2	206	\$24,837
Food and Nutrition Services	2	2,786	\$3,534,965
Guardianship	6	22	\$51,197
Other Services	6	173	\$337,898
Total:			\$4,230,266
County Total			\$54,210,242

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Jackson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,604
	Total:		\$72,604
Division of Aging			
Adult Day Care	4	25	\$46,116
ARPA-Cong Nutr Non-Unit	6		\$29,855
ARPA-Congregate Meals	6	125	\$13,185
ARPA-HDM Non-Unit	4		\$32,001
ARPA-Home Delivered Meals	4	119	\$17,570
ARPA-III-D Evid-Base Health Promotion	3		\$16,079
ARPA-Legal Services	6		\$5,000
ARPA-LTSS Outreach Underservd Target Popu	3		\$35,863
ARPA-Ombudsman LOC6	6		\$15,823
Congregate Nutrition	6	245	\$68,666
Consumer Directed Services	4	9	\$30,181
Family Caregiver Support Program	6		\$165,320
Health Promotion/Disease Prevention	3		\$27,846
Home Delivered Meals	4	224	\$221,162
Housing and Home Improvement	6	37	\$25,736
Information and Options Counseling	6	4	\$17,576
In-Home Level 1	4	6	\$22,873
In-Home Level 2	4	10	\$87,027
Legal Services	6		\$300
Senior Center	6		\$14,791
SFRF Admin Expenses	6		\$8,319

SFRF Housing & Home Improvement	6		\$121,654
SFRF Housing & Home Improvement Financial Assist	6		\$2,527
SFRF Housing & Home Improvement Non-Client Expenses	6		\$14,722
SFRF PEAS Admin Costs	6		\$2,923
Transportation, general	6	15	\$25,049
Total:			\$1,068,164

Division of Employment and Independence for People with Disabilities

Independent Living	3		\$11,800
Vocational Rehabilitation	6	3	\$720
Total:			\$12,520

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	64	\$233,251
ACH-Transportation	1	62	\$5,681
CAP/CHOICE	4	3	\$60,959
CAP/DA	4	82	\$1,054,173
CAP/MR	4	4	\$33,424
Clinics	3	89	\$17,137
Dental	3	282	\$100,217
HMO	2	1,094	\$1,033,633
Home Health	4	411	\$319,324
Hospice	4	30	\$207,835
ICF-MRC	5		\$6,613
Inpatient Hospital	5	62	\$507,637
Lab & XRay/Physicians	3	1,071	\$690,678
Medicare Part A&B Premiums	2	1,241	\$1,602,510
Medicare Part D Clawback	2	874	\$838,446
Nursing Homes	5	285	\$9,174,536
Other Care	3	115	\$43,544
Other Practitioners	3	300	\$28,204
Outpatient Hospital	3	591	\$328,289
Prescribed Drugs	3	391	\$366,859

Regular Personal Care (PCS)	4	18	\$166,742
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Total:			\$16,819,692
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Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$28,913
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Mental Health	3	96	\$4,826
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Psychiatric Hospitals	5		\$551,593
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Substance Use	3	18	\$1,633
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Total:			\$586,965
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Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,383
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Total:			\$1,383
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Division of Social Services

Adult Day Care	4		\$6,303
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Adult Protective Services	6	46	\$100,315
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Energy Assistance - LIEAP	2	360	\$72,356
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Energy Assistance -CIP	2	131	\$24,006
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Food and Nutrition Services	2	932	\$1,294,105
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Guardianship	6	19	\$56,187
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Meals - Home and Congregate	4		\$899
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Other Services	6	16	\$34,345
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Total:			\$1,588,516
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County Total			\$20,149,844
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Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Johnston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$112,921
	Total:		\$112,921
Division of Aging			
ARPA-CDS Care Advisor	4		\$1,598
ARPA-CDS FinancialL MGMT Services	4		\$1,215
ARPA-CDS Personal Assistant	4		\$5,722
ARPA-Cong Nutr Non-Unit	6		\$41,028
ARPA-Congregate Meals	6	62	\$1,977
ARPA-HDM Non-Unit	4		\$18,746
ARPA-In-Home Aide Level 1 Home Mgmt	4	8	\$3,481
ARPA-In-Home Aide Level 2 Personal Care	4	5	\$3,152
ARPA-Legal Services	6		\$1,140
ARPA-LTSS Outreach Underservd Target Popu	3		\$3,500
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$8,565
ARPA-Senior Center Operations	6		\$8,698
ARPA-Transportation	6	32	\$12,573
Congregate Nutrition	6	175	\$177,807
Family Caregiver Support Program	6		\$78,304
Health Promotion/Disease Prevention	3		\$17,674
Home Delivered Meals	4	391	\$500,030
Housing and Home Improvement	6	9	\$34,479
In-Home Level 1	4	40	\$89,719
In-Home Level 2	4	81	\$260,951
In-Home Level 3	4	18	\$62,530

Legal Services	6		\$8,499
Senior Center	6		\$383,317
Transportation, general	6	33	\$14,140
Transportation, Medical	3	89	\$50,039
Total:			\$1,788,884

Division of Employment and Independence for People with Disabilities

Independent Living	3	8	\$117,414
Vocational Rehabilitation	6	4	\$9,056
Total:			\$126,470

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	452	\$2,129,122
ACH-Transportation	1	446	\$41,766
CAP/DA	4	64	\$1,285,109
Clinics	3	1,259	\$332,111
Dental	3	1,205	\$555,694
HMO	2	4,157	\$2,033,015
Home Health	4	1,873	\$1,781,943
Hospice	4	92	\$667,063
ICF-MRC	5	16	\$1,131,504
Inpatient Hospital	5	227	\$2,086,068
Inpatient Mental Hospital	5		\$3,729
Lab & XRay/Physicians	3	4,538	\$3,645,531
Medicare Part A&B Premiums	2	5,200	\$7,101,651
Medicare Part D Clawback	2	3,538	\$3,411,741
Nursing Homes	5	833	\$24,035,441
Other Care	3	1,744	\$625,963
Other Practitioners	3	1,776	\$285,523
Outpatient Hospital	3	2,351	\$1,734,944
Prescribed Drugs	3	1,725	\$1,575,703
Regular Personal Care (PCS)	4	458	\$3,442,357
Total:			\$57,905,978

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$49,695
Developmental Disabilities	3	14	\$743
Mental Health	3	245	\$11,795
Psychiatric Hospitals	5	11	\$3,644,928
Substance Use	3	47	\$6,945
Total:			\$3,714,106

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,488
Medical Eye Care Program	3		\$940
Rehabilitation	3		\$9,041
Total:			\$12,469

Division of Social Services

Adult Day Care	4	16	\$50,425
Adult Protective Services	6	325	\$290,211
Energy Assistance - LIEAP	2	1,292	\$230,714
Energy Assistance -CIP	2	274	\$48,849
Food and Nutrition Services	2	4,868	\$7,324,013
Guardianship	6	64	\$216,890
In-Home Aide Services	4	76	\$9,895
Other Services	6	237	\$539,243
Total:			\$8,710,240

County Total **\$72,371,068**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Jones

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,189
	Total:		\$71,189
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$21,994
ARPA-III-D Evid-Base Health Promotion	3		\$1,634
ARPA-Senior Center Operations	6		\$9,889
Congregate Nutrition	6	55	\$51,219
Family Caregiver Support Program	6		\$3,915
Home Delivered Meals	4	59	\$88,721
In-Home Level 2	4	8	\$41,267
Legal Services	6		\$866
Senior Center	6		\$4,855
Senior Companion	4	3	\$7,556
	Total:		\$231,916
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$13,485
	Total:		\$13,485
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$148,582
ACH-Transportation	1	35	\$3,552
CAP/DA	4	31	\$602,433
Clinics	3	84	\$25,122
Dental	3	181	\$73,226
HMO	2	533	\$776,939

Home Health	4	237	\$155,555
Hospice	4	11	\$216,023
Inpatient Hospital	5	25	\$295,865
Lab & XRay/Physicians	3	552	\$398,216
Medicare Part A&B Premiums	2	603	\$807,781
Medicare Part D Clawback	2	421	\$425,936
Nursing Homes	5	93	\$2,851,392
Other Care	3	164	\$91,405
Other Practitioners	3	198	\$10,423
Outpatient Hospital	3	200	\$84,653
Prescribed Drugs	3	174	\$209,441
Regular Personal Care (PCS)	4	47	\$359,757
Total:			\$7,536,301
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	12	\$3,523
Mental Health	3	64	\$1,896
Substance Use	3	97	\$6,929
Total:			\$12,348
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	5	\$763
Total:			\$763
Division of Social Services			
Adult Protective Services	6	27	\$33,459
Energy Assistance - LIEAP	2	184	\$44,547
Energy Assistance -CIP	2	31	\$8,081
Food and Nutrition Services	2	535	\$761,359
Guardianship	6	4	\$21,528
Other Services	6	16	\$132,208
Total:			\$1,001,182
County Total			\$8,867,184

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Lee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,231
	Total:		\$82,231
Division of Aging			
ARPA-HDM Non-Unit	4		\$723
ARPA-Home Delivered Meals	4	37	\$9,939
ARPA-Housing & Home Improvement	6	6	\$4,946
ARPA-Legal Services	6		\$570
ARPA-Senior Center Operations	6		\$4,816
Congregate Nutrition	6	215	\$104,503
Family Caregiver Support Program	6		\$78,460
Health Promotion/Disease Prevention	3		\$11,596
Home Delivered Meals	4	48	\$51,368
Housing and Home Improvement	6	5	\$4,810
Information and Options Counseling	6		\$55,556
Legal Services	6		\$3,025
Senior Center	6		\$293,561
Transportation, general	6	49	\$52,463
Transportation, Medical	3	36	\$16,667
	Total:		\$693,003
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$30,162
Vocational Rehabilitation	6	7	\$757
	Total:		\$30,919

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	147	\$870,667
ACH-Transportation	1	144	\$13,702
CAP/CHOICE	4	3	\$24,620
CAP/DA	4	125	\$2,262,948
CAP/MR	4		\$62,092
Clinics	3	289	\$162,796
Dental	3	448	\$188,130
HMO	2	1,531	\$908,025
Home Health	4	681	\$332,596
Hospice	4	75	\$860,740
ICF-MRC	5	3	\$164,765
Inpatient Hospital	5	92	\$646,855
Inpatient Mental Hospital	5		\$51,560
Lab & XRay/Physicians	3	1,609	\$1,317,631
Medicare Part A&B Premiums	2	1,845	\$2,645,723
Medicare Part D Clawback	2	1,254	\$1,219,301
Nursing Homes	5	316	\$8,246,870
Other Care	3	191	\$50,955
Other Practitioners	3	429	\$73,706
Outpatient Hospital	3	783	\$489,329
Prescribed Drugs	3	506	\$709,524
Regular Personal Care (PCS)	4	154	\$1,129,233
Total:			\$22,431,768

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	20	\$5,871
Mental Health	3	191	\$5,657
Psychiatric Hospitals	5	3	\$1,289,610
Substance Use	3	34	\$2,429
Total:			\$1,303,567

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$1,384
Medical Eye Care Program	3		\$895
Rehabilitation	3	4	\$6,110
Total:			\$8,389

Division of Social Services

Adult Day Care	4		\$550
Adult Protective Services	6	58	\$77,036
Energy Assistance - LIEAP	2	528	\$97,597
Energy Assistance -CIP	2	130	\$22,787
Food and Nutrition Services	2	1,601	\$2,400,524
Guardianship	6	22	\$53,048
In-Home Aide Services	4	12	\$110,248
Other Services	6	77	\$223,288
Total:			\$2,985,078
County Total			\$27,534,955

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Lenoir

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$87,994
	Total:		\$87,994
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$5,280
ARPA-Transportation	6	17	\$4,820
ARPA-Transportation Voucher	6	12	\$2,000
Congregate Nutrition	6	209	\$57,180
Family Caregiver Support Program	6		\$21,023
Health Promotion/Disease Prevention	3		\$8,239
Home Delivered Meals	4	77	\$117,254
In-Home Level 1	4	73	\$83,121
In-Home Level 2	4	14	\$91,833
In-Home Level 3	4	5	\$34,500
Legal Services	6		\$3,172
Senior Center	6		\$162,200
Transportation, general	6	30	\$63,103
	Total:		\$653,725
Division of Employment and Independence for People with Disabilities			
Independent Living	3	16	\$108,908
Vocational Rehabilitation	6	27	\$121,011
	Total:		\$229,919
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	215	\$1,017,251
ACH-Transportation	1	217	\$21,867

CAP/CHOICE	4	21	\$452,376
CAP/DA	4	113	\$2,032,818
CAP/MR	4	16	\$446,782
Clinics	3	902	\$330,428
Dental	3	789	\$311,778
HMO	2	2,657	\$1,702,680
Home Health	4	1,336	\$2,028,387
Hospice	4	69	\$527,479
ICF-MRC	5	20	\$1,582,334
Inpatient Hospital	5	176	\$1,594,769
Lab & XRay/Physicians	3	2,975	\$2,691,192
Medicare Part A&B Premiums	2	3,079	\$4,197,057
Medicare Part D Clawback	2	2,244	\$2,187,142
Nursing Homes	5	497	\$13,131,754
Other Care	3	1,147	\$395,997
Other Practitioners	3	1,180	\$251,563
Outpatient Hospital	3	581	\$775,570
Prescribed Drugs	3	895	\$817,083
Regular Personal Care (PCS)	4	535	\$4,247,412
Total:			\$40,743,719

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$38,474
Developmental Disabilities	3	75	\$22,017
Mental Health	3	264	\$7,819
Mental Retardation Centers	5	137	\$69,908,112
Psychiatric Hospitals	5	6	\$3,635,332
Substance Use	3	150	\$10,715
Total:			\$73,622,469

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$4,475
Independent Living Rehabilitation Program	3	4	\$1,206

Medical Eye Care Program	3		\$227
	Total:		\$5,908
Division of Social Services			
Adult Placement	6		\$770
Adult Protective Services	6	69	\$52,458
Energy Assistance - LIEAP	2	882	\$184,808
Energy Assistance -CIP	2	99	\$15,595
Food and Nutrition Services	2	2,696	\$4,541,610
Guardianship	6	10	\$32,690
In-Home Aide Services	4	17	\$96,601
Other Services	6	22	\$140,066
	Total:		\$5,064,598
	County Total		\$120,408,332

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Lincoln

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$176,089
	Total:		\$176,089
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$1,338
Congregate Nutrition	6	514	\$127,319
Family Caregiver Support Program	6		\$41,132
Health Promotion/Disease Prevention	3		\$3,000
In-Home Level 1	4	4	\$13,304
In-Home Level 2	4	34	\$289,809
Senior Center	6		\$147,425
Transportation, general	6	73	\$88,668
Transportation, Medical	3	161	\$159,851
	Total:		\$871,846
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$24,295
Vocational Rehabilitation	6	3	\$2,979
	Total:		\$27,274
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	212	\$941,105
ACH-Transportation	1	207	\$20,908
CAP/CHOICE	4	3	\$54,200
CAP/DA	4	146	\$2,850,931
CAP/MR	4	7	\$243,476
Clinics	3	278	\$124,387

Dental	3	509	\$235,940
HMO	2	1,806	\$1,383,120
Home Health	4	874	\$750,901
Hospice	4	59	\$632,950
ICF-MRC	5	4	\$467,283
Inpatient Hospital	5	153	\$1,068,716
Lab & XRay/Physicians	3	1,885	\$1,476,319
Medicare Part A&B Premiums	2	2,317	\$2,940,285
Medicare Part D Clawback	2	1,455	\$1,372,237
Nursing Homes	5	402	\$10,118,193
Other Care	3	612	\$156,059
Other Practitioners	3	676	\$119,505
Outpatient Hospital	3	1,062	\$1,208,458
Prescribed Drugs	3	914	\$901,496
Regular Personal Care (PCS)	4	62	\$403,057
Total:			\$27,469,526

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	10	\$3,480
Mental Health	3	150	\$6,390
Mental Retardation Centers	5	3	\$1,189,215
Psychiatric Hospitals	5	8	\$2,862,400
Substance Use	3	29	\$3,302
Total:			\$4,064,787

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,854
Medical Eye Care Program	3		\$90
Total:			\$2,944

Division of Social Services

Adult Protective Services	6	160	\$206,753
Energy Assistance - LIEAP	2	613	\$109,076
Energy Assistance -CIP	2	156	\$25,234

Food and Nutrition Services	2	2,154	\$3,188,574
Guardianship	6	34	\$79,549
In-Home Aide Services	4	40	\$6,354
Other Services	6	163	\$305,844
Total:			\$3,921,384
County Total			\$36,533,850

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Macon

	Category	Clients	Expenditure
Division of Aging			
Adult Day Care	4	27	\$69,877
ARPA-HDM Non-Unit	4		\$6,059
Congregate Nutrition	6	313	\$104,594
Consumer Directed Services	4	3	\$1,796
Family Caregiver Support Program	6		\$6,557
Home Delivered Meals	4	58	\$100,955
Information and Options Counseling	6		\$121,201
Senior Center	6		\$14,791
Transportation, general	6	90	\$97,320
	Total:		\$523,150
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$45,523
Vocational Rehabilitation	6		\$30
	Total:		\$45,553
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	74	\$408,633
ACH-Transportation	1	74	\$6,158
CAP/CHOICE	4	18	\$287,955
CAP/DA	4	78	\$1,380,611
CAP/MR	4	7	\$39,883
Clinics	3	186	\$21,688
Dental	3	307	\$148,329
HMO	2	1,238	\$1,382,881
Home Health	4	409	\$224,012

Hospice	4	20	\$233,912
ICF-MRC	5	6	\$21,306
Inpatient Hospital	5	96	\$442,671
Lab & XRay/Physicians	3	1,208	\$747,251
Medicare Part A&B Premiums	2	1,421	\$1,929,430
Medicare Part D Clawback	2	946	\$906,080
Nursing Homes	5	251	\$7,352,342
Other Care	3	302	\$72,033
Other Practitioners	3	415	\$32,119
Outpatient Hospital	3	844	\$911,937
Prescribed Drugs	3	448	\$345,728
Regular Personal Care (PCS)	4	34	\$208,463

Total: \$17,103,422

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$13,493
Developmental Disabilities	3		\$223
Mental Health	3	25	\$1,257
Mental Retardation Centers	5		\$381,156
Psychiatric Hospitals	5	3	\$1,932,896
Substance Use	3	8	\$726

Total: \$2,329,751

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$3,635
Independent Living Rehabilitation Program	3	3	\$993

Total: \$4,628

Division of Social Services

Adult Protective Services	6	85	\$44,994
Energy Assistance - LIEAP	2	455	\$102,381
Energy Assistance -CIP	2	91	\$12,239
Food and Nutrition Services	2	1,138	\$1,580,887
Guardianship	6	6	\$27,830

Other Services	6	13	\$53,019
Total:			\$1,821,350
County Total			\$21,827,854

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Madison

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,676
	Total:		\$63,676
Division of Aging			
ARPA-HDM Non-Unit	4		\$19,454
Congregate Nutrition	6	225	\$104,126
Family Caregiver Support Program	6		\$26,672
Home Delivered Meals	4	111	\$147,853
In-Home Level 1	4	9	\$16,460
Legal Services	6		\$12,182
Senior Center	6		\$40,056
Transportation, general	6	49	\$3,981
Transportation, Medical	3	62	\$17,339
	Total:		\$388,123
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$42,367
Vocational Rehabilitation	6		\$515
	Total:		\$42,882
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	52	\$127,904
ACH-Transportation	1	47	\$3,828
CAP/CHOICE	4	3	\$49,324
CAP/DA	4	54	\$959,531
Clinics	3	894	\$186,493
Dental	3	299	\$84,997

HMO	2	1,156	\$965,455
Home Health	4	407	\$236,846
Hospice	4	24	\$145,962
Inpatient Hospital	5	45	\$193,907
Lab & XRay/Physicians	3	1,092	\$501,535
Medicare Part A&B Premiums	2	1,257	\$1,937,247
Medicare Part D Clawback	2	960	\$961,571
Nursing Homes	5	282	\$9,012,429
Other Care	3	344	\$62,198
Other Practitioners	3	357	\$22,232
Outpatient Hospital	3	475	\$302,977
Prescribed Drugs	3	465	\$298,443
Regular Personal Care (PCS)	4	50	\$244,644
Total:			\$16,297,523

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$38,551
Developmental Disabilities	3	7	\$1,563
Mental Health	3	94	\$4,726
Psychiatric Hospitals	5		\$1,197,805
Substance Use	3	28	\$2,541
Total:			\$1,245,186

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$754
Independent Living Rehabilitation Program	3	6	\$1,487
Rehabilitation	3		\$1,115
Total:			\$3,356

Division of Social Services

Adult Protective Services	6	52	\$30,305
Energy Assistance - LIEAP	2	310	\$73,373
Energy Assistance -CIP	2	47	\$8,744
Food and Nutrition Services	2	764	\$1,162,421

Guardianship	6	12	\$14,540
Other Services	6	24	\$54,192
Total:			\$1,343,575
County Total			\$19,384,321

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Martin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,896
	Total:		\$64,896
Division of Aging			
ARPA-Home Delivered Meals	4	13	\$2,190
ARPA-Legal Services	6		\$240
ARPA-Senior Center Operations	6		\$15,220
Congregate Nutrition	6	69	\$51,080
Health Promotion/Disease Prevention	3		\$1,500
Home Delivered Meals	4	125	\$148,314
Housing and Home Improvement	6	16	\$48,491
In-Home Level 2	4	13	\$65,179
Senior Center	6		\$27,606
Transportation, general	6	69	\$21,643
Transportation, Medical	3	4	\$262
	Total:		\$381,725
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$9,095
Vocational Rehabilitation	6		\$1,025
	Total:		\$10,120
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	116	\$528,568
ACH-Transportation	1	116	\$11,024
CAP/CHOICE	4		\$2,415
CAP/DA	4	68	\$1,325,648

Clinics	3	306	\$66,865
Dental	3	394	\$148,886
HMO	2	1,387	\$1,971,023
Home Health	4	637	\$872,093
Hospice	4	33	\$244,017
Inpatient Hospital	5	55	\$605,355
Lab & XRay/Physicians	3	1,422	\$858,934
Medicare Part A&B Premiums	2	1,521	\$2,068,981
Medicare Part D Clawback	2	1,057	\$1,049,390
Nursing Homes	5	221	\$6,393,342
Other Care	3	527	\$429,384
Other Practitioners	3	789	\$60,548
Outpatient Hospital	3	836	\$477,529
Prescribed Drugs	3	476	\$411,473
Regular Personal Care (PCS)	4	271	\$2,219,029
Total:			\$19,744,504

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$64,123
Developmental Disabilities	3		\$294
Mental Health	3	73	\$2,162
Substance Use	3	28	\$2,000
Total:			\$68,579

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$5,730
Independent Living Rehabilitation Program	3	9	\$4,493
Total:			\$10,223

Division of Social Services

Adult Placement	6		\$512
Adult Protective Services	6	43	\$72,869
Energy Assistance - LIEAP	2	509	\$125,419
Energy Assistance -CIP	2	64	\$10,122

Food and Nutrition Services	2	1,216	\$1,924,911
Guardianship	6	10	\$13,660
Other Services	6	41	\$89,589
Total:			\$2,237,082
County Total			\$22,517,129

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

McDowell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,282
	Total:		\$78,282
Division of Aging			
ARPA-Congregate Meals	6	11	\$1,188
ARPA-Home Delivered Meals	4	5	\$820
ARPA-In-Home Aide Level 1 Home Mgmt	4	11	\$3,039
ARPA-In-Home Aide Level 2 Personal Care	4	10	\$3,890
Congregate Nutrition	6	341	\$190,060
Home Delivered Meals	4	206	\$221,606
In-Home Level 1	4	11	\$23,042
In-Home Level 2	4	15	\$59,102
Legal Services	6		\$2,417
Senior Center	6		\$5,007
Transportation, general	6	17	\$22,104
	Total:		\$532,275
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$32,257
Vocational Rehabilitation	6	8	\$13,864
	Total:		\$46,121
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	110	\$471,226
ACH-Transportation	1	110	\$10,381
CAP/CHOICE	4	20	\$376,363
CAP/DA	4	68	\$1,224,866

CAP/MR	4	6	\$25,379
Clinics	3	785	\$132,814
Dental	3	483	\$186,885
HMO	2	1,700	\$1,519,538
Home Health	4	554	\$361,204
Hospice	4	99	\$1,356,250
ICF-MRC	5		\$4,492
Inpatient Hospital	5	89	\$451,649
Inpatient Mental Hospital	5	3	\$263,688
Lab & XRay/Physicians	3	1,637	\$878,269
Medicare Part A&B Premiums	2	2,071	\$2,709,305
Medicare Part D Clawback	2	1,339	\$1,269,193
Nursing Homes	5	453	\$12,732,456
Other Care	3	486	\$122,602
Other Practitioners	3	503	\$32,472
Outpatient Hospital	3	941	\$544,887
Prescribed Drugs	3	619	\$660,789
Regular Personal Care (PCS)	4	118	\$908,681
Total:			\$26,243,389

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	8	\$84,812
Developmental Disabilities	3		\$223
Mental Health	3	120	\$6,033
Mental Retardation Centers	5		\$381,156
Psychiatric Hospitals	5	6	\$3,411,859
Substance Use	3	31	\$2,813
Total:			\$3,886,896

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,408
Independent Living Rehabilitation Program	3	11	\$3,791
Medical Eye Care Program	3		\$5,280

	Total:		\$10,479
Division of Social Services			
Adult Protective Services	6	81	\$54,270
Energy Assistance - LIEAP	2	694	\$157,060
Energy Assistance -CIP	2	190	\$32,393
Food and Nutrition Services	2	1,719	\$2,555,249
Guardianship	6	41	\$41,366
Other Services	6	44	\$125,477
Transportation	6	10	\$5,981
	Total:		\$2,971,796
	County Total		\$33,769,238

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Mecklenburg

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$660,871
	Total:		\$660,871
Division of Aging			
Adult Day Health	4	193	\$1,097,090
ARPA-Chore Enhanced Services	4	5	\$15,611
ARPA-Chore Services	4	34	\$8,265
ARPA-Cong Nutr Non-Unit	6		\$254,238
ARPA-Congregate Meals	6	86	\$38,263
ARPA-Housing & Home Improvement	6	36	\$82,435
ARPA-III-D Evid-Base Health Promotion	3		\$67,740
ARPA-Legal Services	6		\$19,483
ARPA-LTSS Outreach Underservd Target Popu	3		\$7,447
ARPA-Ombudsman LOC6	6		\$37,577
ARPA-Senior Center Operations	6		\$61,613
ARPA-Social Isolation Digital Tech Purpose	6		\$633
ARPA-Social Isolation Digital Trng & Prog	6		\$13,955
ARPA-VII LTC Ombudsman	6		\$36,303
Congregate Nutrition	6	1,729	\$770,646
Consumer Directed Services	4	8	\$34,303
Family Caregiver Support Program	6		\$526,826
Health Promotion/Disease Prevention	3		\$140,253
Home Delivered Meals	4	1,462	\$863,667
In-Home Level 1	4	4	\$11,133
In-Home Level 2	4	238	\$1,813,663

In-Home Level 3	4	12	\$108,606
Legal Services	6		\$63,848
Senior Center	6		\$360,052
SFRF Admin Expenses	6		\$24,363
SFRF Housing & Home Improvement	6	25	\$82,820
SFRF Housing & Home Improvement Non-Client Expenses	6		\$70,182
Transportation, general	6	134	\$364,861
Total:			\$6,975,876

Division of Employment and Independence for People with Disabilities

Independent Living	3	23	\$277,358
Vocational Rehabilitation	6	39	\$147,001
Total:			\$424,359

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	980	\$5,639,689
ACH-Transportation	1	959	\$94,522
CAP/CHOICE	4	81	\$1,428,180
CAP/DA	4	469	\$9,265,101
CAP/MR	4	31	\$1,691,157
Clinics	3	3,207	\$1,312,591
Dental	3	5,303	\$2,572,709
HMO	2	15,912	\$6,188,836
Home Health	4	5,845	\$5,499,101
Hospice	4	462	\$5,170,010
ICF-MRC	5	61	\$4,961,823
Inpatient Hospital	5	1,681	\$9,216,828
Inpatient Mental Hospital	5	7	\$1,295,943
Lab & XRay/Physicians	3	17,427	\$13,149,065
Medicare Part A&B Premiums	2	18,204	\$32,673,023
Medicare Part D Clawback	2	13,121	\$12,793,251
Nursing Homes	5	3,101	\$84,098,081
Other Care	3	4,075	\$1,002,405

Other Practitioners	3	4,361	\$1,676,927
Outpatient Hospital	3	9,522	\$9,318,076
Prescribed Drugs	3	5,434	\$8,485,486
Regular Personal Care (PCS)	4	2,452	\$21,021,537
Total:			\$238,554,341
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5	5	\$163,842
Developmental Disabilities	3		\$106
Mental Health	3	466	\$22,434
Mental Retardation Centers	5	18	\$6,415,757
Psychiatric Hospitals	5	16	\$8,270,643
Substance Use	3	352	\$52,011
Total:			\$14,924,793
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	61	\$11,702
Independent Living Rehabilitation Program	3	19	\$9,211
Medical Eye Care Program	3	31	\$43,190
Rehabilitation	3	6	\$12,511
Total:			\$76,676
Division of Social Services			
Adult Day Health	4	330	\$450,004
Adult Placement	6	79	\$12,358
Adult Protective Services	6	1,181	\$1,112,878
Energy Assistance - LIEAP	2	5,889	\$1,006,946
Energy Assistance -CIP	2	1,090	\$165,390
Food and Nutrition Services	2	22,595	\$38,075,131
Guardianship	6	294	\$2,175,514
In-Home Aide Services	4	563	\$360,622
Other Services	6	2,068	\$4,253,097
Transportation	6	4,120	\$101,354
Total:			\$47,713,294
County Total			\$309,330,210

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Mitchell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$70,095
	Total:		\$70,095
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$2,356
ARPA-HDM Non-Unit	4		\$22,435
ARPA-Legal Services	6		\$600
ARPA-Senior Center Operations	6		\$29,209
Congregate Nutrition	6	223	\$65,051
Home Delivered Meals	4	121	\$111,373
In-Home Level 1	4	16	\$11,157
Legal Services	6		\$1,270
Senior Center	6		\$26,091
Transportation, general	6	24	\$11,941
	Total:		\$281,483
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$96,481
Vocational Rehabilitation	6		\$11,288
	Total:		\$107,769
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	51	\$260,311
ACH-Transportation	1	51	\$4,203
CAP/DA	4	120	\$2,681,700
Clinics	3	336	\$57,147
Dental	3	188	\$66,189

HMO	2	809	\$977,185
Home Health	4	364	\$237,744
Hospice	4	38	\$473,546
Inpatient Hospital	5	38	\$130,826
Lab & XRay/Physicians	3	783	\$328,198
Medicare Part A&B Premiums	2	997	\$1,426,024
Medicare Part D Clawback	2	679	\$662,455
Nursing Homes	5	137	\$3,953,941
Other Care	3	238	\$38,455
Other Practitioners	3	322	\$22,027
Outpatient Hospital	3	384	\$222,196
Prescribed Drugs	3	360	\$156,523
Regular Personal Care (PCS)	4	52	\$328,911
Total:			\$12,027,581

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	16	\$804
Psychiatric Hospitals	5		\$500,827
Substance Use	3	6	\$544
Total:			\$502,175

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,350
Independent Living Rehabilitation Program	3	7	\$4,856
Total:			\$6,206

Division of Social Services

Adult Protective Services	6	48	\$80,940
Energy Assistance - LIEAP	2	261	\$67,125
Energy Assistance -CIP	2	96	\$25,994
Food and Nutrition Services	2	666	\$975,508
Guardianship	6	13	\$43,706
Other Services	6	13	\$23,373
Total:			\$1,216,646

County Total **\$14,211,955**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Montgomery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$66,731
	Total:		\$66,731
Division of Aging			
ARPA-CDS FinancialL MGMT Services	4	9	\$2,085
ARPA-CDS Personal Assistant	4	8	\$22,612
ARPA-Congregate Meals	6	17	\$2,790
ARPA-Transportation	6	42	\$24,585
Congregate Nutrition	6	19	\$17,166
Family Caregiver Support Program	6		\$19,655
Home Delivered Meals	4	118	\$160,745
In-Home Level 1	4	11	\$25,644
In-Home Level 2	4	13	\$49,342
Legal Services	6		\$1,399
Senior Center	6		\$75,444
Transportation, general	6	7	\$3,697
	Total:		\$405,164
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$31,859
	Total:		\$31,859
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	119	\$775,644
ACH-Transportation	1	113	\$10,072
CAP/CHOICE	4		\$38,907
CAP/DA	4	33	\$650,118

CAP/MR	4	3	\$66,619
Clinics	3	550	\$182,443
Dental	3	324	\$128,805
HMO	2	1,068	\$668,815
Home Health	4	504	\$520,198
Hospice	4	18	\$218,767
ICF-MRC	5	7	\$341,041
Inpatient Hospital	5	78	\$220,559
Inpatient Mental Hospital	5		\$90,466
Lab & XRay/Physicians	3	1,130	\$642,321
Medicare Part A&B Premiums	2	1,377	\$1,823,328
Medicare Part D Clawback	2	887	\$863,425
Nursing Homes	5	193	\$5,213,748
Other Care	3	306	\$79,107
Other Practitioners	3	533	\$76,545
Outpatient Hospital	3	551	\$277,581
Prescribed Drugs	3	368	\$268,816
Regular Personal Care (PCS)	4	180	\$1,380,160
Total:			\$14,537,485

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	5	\$1,468
Mental Health	3	129	\$3,821
Psychiatric Hospitals	5		\$421,908
Substance Use	3	31	\$2,214
Total:			\$429,411

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$368
Medical Eye Care Program	3		\$929
Total:			\$1,297

Division of Social Services

Adult Placement	6	4	\$6,512
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Adult Protective Services	6	44	\$92,659
Energy Assistance - LIEAP	2	325	\$65,875
Energy Assistance -CIP	2	96	\$18,766
Food and Nutrition Services	2	881	\$1,263,919
Guardianship	6	13	\$37,611
Other Services	6	28	\$84,360
Total:			\$1,569,702
County Total			\$17,041,649

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Moore

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$100,125
	Total:		\$100,125
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$4,476
ARPA-HDM Non-Unit	4		\$4,639
ARPA-Legal Services	6		\$1,596
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$1,562
ARPA-Senior Center Operations	6		\$25,118
Congregate Nutrition	6	73	\$94,010
Family Caregiver Support Program	6		\$80,627
Health Promotion/Disease Prevention	3		\$6,434
Home Delivered Meals	4	82	\$110,732
In-Home Level 1	4	73	\$122,249
In-Home Level 2	4	60	\$219,923
Legal Services	6		\$5,615
Senior Center	6		\$35,857
Transportation, general	6	98	\$342,720
Transportation, Medical	3	164	\$104,824
	Total:		\$1,160,382
Division of Employment and Independence for People with Disabilities			
Independent Living	3	6	\$36,893
Vocational Rehabilitation	6	7	\$9,665
	Total:		\$46,558

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	207	\$1,220,037
ACH-Transportation	1	201	\$19,281
CAP/CHOICE	4		\$122
CAP/DA	4	132	\$2,415,958
CAP/MR	4	6	\$186,783
Clinics	3	319	\$85,089
Dental	3	628	\$270,157
HMO	2	2,132	\$1,405,325
Home Health	4	861	\$582,745
Hospice	4	82	\$887,182
ICF-MRC	5	8	\$544,613
Inpatient Hospital	5	174	\$951,213
Lab & XRay/Physicians	3	2,150	\$1,566,539
Medicare Part A&B Premiums	2	2,554	\$3,394,760
Medicare Part D Clawback	2	1,738	\$1,676,781
Nursing Homes	5	511	\$13,606,216
Other Care	3	749	\$168,232
Other Practitioners	3	857	\$89,272
Outpatient Hospital	3	865	\$555,107
Prescribed Drugs	3	666	\$683,848
Regular Personal Care (PCS)	4	144	\$915,922
Total:			\$31,225,182

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	16	\$4,697
Mental Health	3	221	\$6,546
Psychiatric Hospitals	5	4	\$1,397,685
Substance Use	3	72	\$5,143
Total:			\$1,414,071

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$706
Independent Living Rehabilitation Program	3	8	\$3,146
Medical Eye Care Program	3		\$636
Rehabilitation	3	4	\$12,843
Total:			\$17,331

Division of Social Services

Adult Placement	6	5	\$4,370
Adult Protective Services	6	97	\$233,387
Energy Assistance - LIEAP	2	702	\$144,712
Energy Assistance -CIP	2	170	\$32,689
Food and Nutrition Services	2	2,144	\$3,127,201
Guardianship	6	28	\$85,753
Other Services	6	36	\$129,392
Total:			\$3,757,504
County Total			\$37,721,153

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Nash

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$77,994
	Total:		\$77,994
Division of Aging			
Adult Day Health	4	11	\$59,939
Family Caregiver Support Program	6		\$20,977
Home Delivered Meals	4	175	\$303,243
In-Home Level 1	4		\$4,501
In-Home Level 2	4	23	\$213,823
In-Home Level 3	4	3	\$30,824
Legal Services	6		\$5,377
Senior Center	6		\$349,950
Transportation, general	6	7	\$4,333
Transportation, Medical	3	20	\$17,140
	Total:		\$1,010,107
Division of Employment and Independence for People with Disabilities			
Independent Living	3	14	\$102,569
Vocational Rehabilitation	6	10	\$23,977
	Total:		\$126,546
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	307	\$1,218,805
ACH-Transportation	1	306	\$29,658
CAP/CHOICE	4	7	\$86,848
CAP/DA	4	118	\$2,251,725
CAP/MR	4	14	\$363,185

Clinics	3	885	\$233,524
Dental	3	950	\$478,243
HMO	2	3,469	\$2,064,947
Home Health	4	1,550	\$1,332,745
Hospice	4	62	\$517,329
ICF-MRC	5	18	\$1,663,033
Inpatient Hospital	5	191	\$1,856,984
Lab & XRay/Physicians	3	3,708	\$2,659,304
Medicare Part A&B Premiums	2	4,055	\$5,533,141
Medicare Part D Clawback	2	2,832	\$2,746,666
Nursing Homes	5	547	\$15,259,684
Other Care	3	1,218	\$328,898
Other Practitioners	3	1,313	\$305,902
Outpatient Hospital	3	1,938	\$1,268,131
Prescribed Drugs	3	1,153	\$1,194,758
Regular Personal Care (PCS)	4	552	\$4,253,544

Total: **\$45,647,054**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$294
Mental Health	3	71	\$2,103
Psychiatric Hospitals	5	8	\$2,391,815
Substance Use	3	90	\$6,429

Total: **\$2,400,641**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,933
Medical Eye Care Program	3	6	\$12,727
Rehabilitation	3		\$66,550

Total: **\$82,210**

Division of Social Services

Adult Day Health	4		\$2,678
Adult Placement	6		\$681

Adult Protective Services	6	216	\$249,804
Energy Assistance - LIEAP	2	1,121	\$231,013
Energy Assistance -CIP	2	177	\$24,870
Food and Nutrition Services	2	3,487	\$5,454,044
Guardianship	6	33	\$53,500
Other Services	6	61	\$105,829
Transportation	6		\$24
Total:			\$6,122,443
County Total			\$55,466,995

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

New Hanover

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$195,613
	Total:		\$195,613
Division of Aging			
Adult Day Care	4	23	\$90,793
Adult Day Health	4	7	\$26,556
ARPA-Ombudsman LOC6	6		\$17,482
ARPA-VII LTC Ombudsman	6		\$1,060
Congregate Nutrition	6	2,566	\$221,056
Family Caregiver Support Program	6		\$188,001
Health Promotion/Disease Prevention	3		\$17,547
Home Delivered Meals	4	1,120	\$663,113
Information and Options Counseling	6		\$275,659
In-Home Level 2	4	21	\$188,419
Legal Services	6		\$8,011
Senior Center	6		\$149,350
SFRF Admin Expenses	6		\$3,832
Transportation, general	6	102	\$22,766
Transportation, Medical	3	163	\$28,571
	Total:		\$1,902,216
Division of Employment and Independence for People with Disabilities			
Independent Living	3	21	\$171,518
Vocational Rehabilitation	6	42	\$170,953
	Total:		\$342,471

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	380	\$2,183,147
ACH-Transportation	1	380	\$36,297
CAP/CHOICE	4	14	\$229,797
CAP/DA	4	149	\$2,815,052
CAP/MR	4	14	\$672,056
Clinics	3	769	\$240,822
Dental	3	1,289	\$645,972
HMO	2	3,847	\$6,711,072
Home Health	4	1,581	\$1,522,167
Hospice	4	157	\$2,521,626
ICF-MRC	5	23	\$2,508,306
Inpatient Hospital	5	193	\$2,108,357
Lab & XRay/Physicians	3	3,987	\$3,398,585
Medicare Part A&B Premiums	2	4,550	\$6,193,020
Medicare Part D Clawback	2	3,118	\$3,008,039
Nursing Homes	5	814	\$23,554,550
Other Care	3	591	\$236,808
Other Practitioners	3	1,686	\$675,049
Outpatient Hospital	3	1,851	\$1,706,871
Prescribed Drugs	3	1,558	\$1,900,971
Regular Personal Care (PCS)	4	397	\$2,916,894
Total:			\$65,785,458

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	12	\$278,936
Developmental Disabilities	3	8	\$2,348
Mental Health	3	224	\$6,635
Mental Retardation Centers	5		\$823,004
Psychiatric Hospitals	5	6	\$1,916,112
Substance Use	3	188	\$13,430
Total:			\$3,040,465

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$7,706
Independent Living Rehabilitation Program	3	4	\$1,652
Medical Eye Care Program	3		\$1,246
Rehabilitation	3	7	\$5,240
Total:			\$15,844

Division of Social Services

Adult Day Care	4	17	\$30,538
Adult Day Health	4	8	\$15,525
Adult Placement	6	4	\$7,330
Adult Protective Services	6	749	\$925,335
Energy Assistance - LIEAP	2	1,610	\$291,427
Energy Assistance -CIP	2	337	\$57,791
Food and Nutrition Services	2	5,043	\$7,728,368
Guardianship	6	146	\$438,595
In-Home Aide Services	4	114	\$262,390
Other Services	6	187	\$795,214
Transportation	6	24	\$1,634
Total:			\$10,554,147
County Total			\$81,836,214

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Northampton

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$58,723
	Total:		\$58,723
Division of Aging			
Adult Day Care	4	4	\$20,342
Adult Day Health	4		\$9,841
Consumer Directed Services	4	10	\$48,878
Home Delivered Meals	4	29	\$55,879
Housing and Home Improvement	6	18	\$7,989
In-Home Level 1	4	3	\$12,834
In-Home Level 2	4	16	\$107,761
Legal Services	6		\$1,032
Transportation, Medical	3	5	\$19,080
	Total:		\$283,636
Division of Employment and Independence for People with Disabilities			
Independent Living	3	11	\$41,951
	Total:		\$41,951
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	129	\$700,736
ACH-Transportation	1	129	\$11,597
CAP/DA	4	81	\$1,638,658
Clinics	3	1,017	\$279,610
Dental	3	246	\$89,629
HMO	2	1,530	\$1,961,772
Home Health	4	683	\$500,494

Hospice	4	38	\$355,073
ICF-MRC	5		\$1,532
Inpatient Hospital	5	74	\$439,147
Lab & XRay/Physicians	3	1,524	\$961,768
Medicare Part A&B Premiums	2	1,647	\$2,355,419
Medicare Part D Clawback	2	1,198	\$1,171,417
Nursing Homes	5	269	\$7,231,429
Other Care	3	650	\$578,432
Other Practitioners	3	666	\$31,325
Outpatient Hospital	3	817	\$461,271
Prescribed Drugs	3	543	\$494,121
Regular Personal Care (PCS)	4	246	\$1,688,961

Total: \$20,952,391

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	6	\$1,761
Mental Health	3	111	\$3,288
Psychiatric Hospitals	5	3	\$1,235,773
Substance Use	3	52	\$3,715

Total: \$1,244,537

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$4,480
Independent Living Rehabilitation Program	3		\$259

Total: \$4,739

Division of Social Services

Adult Day Care	4	9	\$30,371
Adult Placement	6	3	\$437
Adult Protective Services	6	40	\$104,813
Energy Assistance - LIEAP	2	423	\$113,583
Energy Assistance -CIP	2	80	\$14,708
Food and Nutrition Services	2	1,286	\$1,992,945
Guardianship	6	5	\$25,042

In-Home Aide Services	4	27	\$39,080
Other Services	6	110	\$216,744
Transportation	6		\$476
Total:			\$2,538,199
County Total			\$25,124,176

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Onslow

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$125,163
	Total:		\$125,163
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$1,798
ARPA-Congregate Meals	6	245	\$10,200
ARPA-Senior Center Operations	6		\$50,000
Congregate Nutrition	6	447	\$128,094
Family Caregiver Support Program	6		\$11,749
Health Promotion/Disease Prevention	3		\$3,600
Home Delivered Meals	4	80	\$112,070
In-Home Level 2	4	103	\$277,157
In-Home Level 3	4	58	\$232,591
Legal Services	6		\$4,818
Senior Center	6		\$14,536
Transportation, general	6	98	\$151,743
Transportation, Medical	3	81	\$13,010
	Total:		\$1,011,366
Division of Employment and Independence for People with Disabilities			
Independent Living	3	22	\$157,863
Vocational Rehabilitation	6	24	\$37,432
	Total:		\$195,295
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	177	\$895,755
ACH-Transportation	1	176	\$17,577

CAP/CHOICE	4	16	\$225,673
CAP/DA	4	156	\$2,226,808
CAP/MR	4	6	\$241,237
Clinics	3	392	\$201,954
Dental	3	730	\$297,209
HMO	2	2,334	\$1,237,829
Home Health	4	1,052	\$1,001,615
Hospice	4	79	\$788,592
ICF-MRC	5	10	\$1,398,610
Inpatient Hospital	5	169	\$1,588,873
Lab & XRay/Physicians	3	2,510	\$2,231,906
Medicare Part A&B Premiums	2	2,745	\$3,879,493
Medicare Part D Clawback	2	1,884	\$1,822,067
Nursing Homes	5	455	\$13,225,137
Other Care	3	870	\$325,029
Other Practitioners	3	820	\$124,851
Outpatient Hospital	3	1,510	\$1,137,227
Prescribed Drugs	3	986	\$1,375,934
Regular Personal Care (PCS)	4	122	\$711,183
Total:			\$34,954,559

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$33,665
Developmental Disabilities	3		\$294
Mental Health	3	81	\$2,399
Psychiatric Hospitals	5	3	\$2,095,194
Substance Use	3	59	\$4,215
Total:			\$2,135,767

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$3,206
Medical Eye Care Program	3		\$2,337
Total:			\$5,543

Division of Social Services

Adult Day Care	4		\$676
Adult Placement	6	6	\$15,563
Adult Protective Services	6	261	\$270,516
Energy Assistance - LIEAP	2	1,118	\$188,109
Energy Assistance -CIP	2	269	\$35,660
Food and Nutrition Services	2	3,923	\$5,284,621
Guardianship	6	49	\$308,871
Other Services	6	61	\$113,868
Transportation	6	38	\$15,408
Total:			\$6,233,292
County Total			\$44,660,985

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Orange

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$207,857
	Total:		\$207,857
Division of Aging			
Adult Day Care	4	3	\$3,349
Adult Day Health	4	17	\$72,074
ARPA-In-Home Aide Level 2 Personal Care	4	3	\$20,706
ARPA-Legal Services	6		\$456
ARPA-Senior Center Operations	6		\$215,895
Congregate Nutrition	6	649	\$288,190
Family Caregiver Support Program	6		\$100,971
Health Promotion/Disease Prevention	3		\$12,654
Information and Options Counseling	6	3	\$288,242
In-Home Level 2	4	4	\$129,046
Legal Services	6		\$5,147
Senior Center	6		\$184,248
	Total:		\$1,320,978
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$23,115
Vocational Rehabilitation	6	20	\$190,722
	Total:		\$213,837
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	193	\$1,021,516
ACH-Transportation	1	190	\$18,813
CAP/DA	4	52	\$990,400

CAP/MR	4		\$3,014
Clinics	3	275	\$100,596
Dental	3	482	\$207,337
HMO	2	1,901	\$4,500,979
Home Health	4	547	\$289,529
Hospice	4	61	\$516,013
ICF-MRC	5		\$117,193
Inpatient Hospital	5	210	\$1,481,846
Lab & XRay/Physicians	3	1,799	\$1,082,089
Medicare Part A&B Premiums	2	1,978	\$3,246,102
Medicare Part D Clawback	2	1,418	\$1,362,196
Nursing Homes	5	433	\$12,027,677
Other Care	3	503	\$109,442
Other Practitioners	3	292	\$18,631
Outpatient Hospital	3	973	\$1,060,977
Prescribed Drugs	3	551	\$598,755
Regular Personal Care (PCS)	4	59	\$313,729
Total:			\$29,066,834

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	69	\$3,322
Mental Retardation Centers	5	13	\$3,657,683
Psychiatric Hospitals	5	6	\$2,482,012
Substance Use	3	44	\$6,501
Total:			\$6,149,518

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,197
Rehabilitation	3		\$2,140
Total:			\$4,337

Division of Social Services

Adult Day Care	4	9	\$42,558
Adult Placement	6		\$1,049

Adult Protective Services	6	126	\$278,270
Energy Assistance - LIEAP	2	738	\$133,802
Energy Assistance -CIP	2	242	\$39,740
Food and Nutrition Services	2	2,034	\$3,157,742
Guardianship	6	37	\$64,924
In-Home Aide Services	4	19	\$594,824
Other Services	6	207	\$293,713
Total:			\$4,606,622
County Total			\$41,569,983

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Pamlico

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$87,362
	Total:		\$87,362
Division of Aging			
ARPA-Housing & Home Improvement	6	7	\$17,958
ARPA-III-D Evid-Base Health Promotion	3		\$1,840
Congregate Nutrition	6	37	\$16,427
Family Caregiver Support Program	6		\$1,044
Health Promotion/Disease Prevention	3		\$580
Home Delivered Meals	4	77	\$84,310
In-Home Level 2	4	18	\$107,167
Legal Services	6		\$1,177
Senior Center	6		\$29,879
	Total:		\$260,382
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$5,512
	Total:		\$5,512
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	38	\$170,901
ACH-Transportation	1	37	\$3,287
CAP/CHOICE	4	3	\$30,043
CAP/DA	4	55	\$823,010
Clinics	3	57	\$37,180
Dental	3	122	\$60,658
HMO	2	524	\$853,305

Home Health	4	210	\$127,861
Hospice	4	7	\$68,404
Inpatient Hospital	5	13	\$105,972
Lab & XRay/Physicians	3	504	\$454,592
Medicare Part A&B Premiums	2	533	\$669,627
Medicare Part D Clawback	2	419	\$396,637
Nursing Homes	5	127	\$3,582,503
Other Care	3	167	\$60,681
Other Practitioners	3	228	\$14,752
Outpatient Hospital	3	214	\$156,369
Prescribed Drugs	3	163	\$209,702
Regular Personal Care (PCS)	4	65	\$454,387

Total: \$8,279,871

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$46,489
Developmental Disabilities	3	12	\$3,523
Mental Health	3	48	\$1,422
Psychiatric Hospitals	5		\$27,359
Substance Use	3	10	\$714

Total: \$79,507

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$413
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Total: \$413

Division of Social Services

Adult Placement	6		\$2,597
Adult Protective Services	6	37	\$34,318
Energy Assistance - LIEAP	2	167	\$39,400
Energy Assistance -CIP	2	66	\$16,598
Food and Nutrition Services	2	493	\$716,382
Guardianship	6	12	\$36,595

Other Services

6

107

\$74,817

Total:

\$920,707

County Total

\$9,633,754

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Pasquotank

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$200,508
	Total:		\$200,508
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$99
ARPA-HDM Non-Unit	4		\$99
ARPA-Legal Services	6		\$508
ARPA-VII LTC Ombudsman	6		\$11,911
Congregate Nutrition	6	106	\$50,982
Home Delivered Meals	4	103	\$103,636
In-Home Level 2	4	11	\$87,051
In-Home Level 3	4		\$19,106
Legal Services	6		\$1,270
Senior Center	6		\$5,007
Transportation, general	6	30	\$85,510
	Total:		\$365,179
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$75,165
Vocational Rehabilitation	6		\$9,034
	Total:		\$84,199
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	147	\$766,622
ACH-Transportation	1	144	\$14,402
CAP/CHOICE	4	3	\$41,197
CAP/DA	4	69	\$815,108

CAP/MR	4		\$87
Clinics	3	123	\$80,296
Dental	3	266	\$109,819
HMO	2	1,360	\$1,784,735
Home Health	4	572	\$475,169
Hospice	4	42	\$213,093
Inpatient Hospital	5	42	\$305,916
Lab & XRay/Physicians	3	1,350	\$975,998
Medicare Part A&B Premiums	2	1,483	\$1,999,641
Medicare Part D Clawback	2	1,069	\$1,043,534
Nursing Homes	5	275	\$7,414,847
Other Care	3	469	\$217,674
Other Practitioners	3	375	\$25,936
Outpatient Hospital	3	741	\$462,741
Prescribed Drugs	3	361	\$286,139
Regular Personal Care (PCS)	4	123	\$759,068
Total:			\$17,792,022

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	17	\$4,990
Mental Health	3	154	\$4,561
Psychiatric Hospitals	5		\$1,555,547
Substance Use	3	78	\$5,572
Total:			\$1,570,670

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,834
Medical Eye Care Program	3		\$939
Rehabilitation	3		\$8,261
Total:			\$11,034

Division of Social Services

Adult Day Care	4	6	\$13,887
Adult Protective Services	6	91	\$105,511

Energy Assistance - LIEAP	2	472	\$88,077
Energy Assistance -CIP	2	99	\$11,068
Food and Nutrition Services	2	1,509	\$2,374,101
Guardianship	6	33	\$78,620
Other Services	6	63	\$136,563
Total:			\$2,807,827
County Total			\$22,831,439

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Pender

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$118,912
	Total:		\$118,912
Division of Aging			
Congregate Nutrition	6	454	\$104,796
Family Caregiver Support Program	6		\$43,000
Health Promotion/Disease Prevention	3		\$6,405
Home Delivered Meals	4	89	\$158,418
In-Home Level 2	4	8	\$53,333
Legal Services	6		\$2,856
Senior Center	6		\$295,129
SFRF Admin Expenses	6		\$140
SFRF Housing & Home Improvement	6		\$6,294
	Total:		\$670,371
Division of Employment and Independence for People with Disabilities			
Independent Living	3	14	\$109,598
Vocational Rehabilitation	6	4	\$14,694
	Total:		\$124,292
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	112	\$569,723
ACH-Transportation	1	105	\$9,962
CAP/CHOICE	4	7	\$45,660
CAP/DA	4	147	\$2,969,413
CAP/MR	4	3	\$163,859
Clinics	3	534	\$127,127

Dental	3	442	\$158,579
HMO	2	1,449	\$648,433
Home Health	4	735	\$666,667
Hospice	4	35	\$492,618
ICF-MRC	5	6	\$737,577
Inpatient Hospital	5	84	\$601,201
Lab & XRay/Physicians	3	1,592	\$1,207,169
Medicare Part A&B Premiums	2	1,879	\$2,422,272
Medicare Part D Clawback	2	1,258	\$1,213,325
Nursing Homes	5	340	\$9,575,502
Other Care	3	462	\$169,081
Other Practitioners	3	659	\$121,073
Outpatient Hospital	3	847	\$496,796
Prescribed Drugs	3	541	\$715,246
Regular Personal Care (PCS)	4	136	\$1,055,147
Total:			\$24,166,430

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$30,458
Mental Health	3	36	\$1,066
Psychiatric Hospitals	5		\$1,149,080
Substance Use	3	20	\$1,429
Total:			\$1,182,033

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,810
Independent Living Rehabilitation Program	3	3	\$1,370
Rehabilitation	3		\$195
Total:			\$4,375

Division of Social Services

Adult Protective Services	6	138	\$156,218
Energy Assistance - LIEAP	2	599	\$126,121
Energy Assistance -CIP	2	138	\$23,493

Food and Nutrition Services	2	1,664	\$2,389,716
Guardianship	6	37	\$84,707
Other Services	6	25	\$167,560
Total:			\$2,947,815
County Total			\$29,214,228

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Perquimans

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$200,508
	Total:		\$200,508
Division of Aging			
ARPA-III-D Evid-Base Health Promotion	3		\$26,291
ARPA-Legal Services	6		\$254
ARPA-Social Isolation Digital Trng & Prog	6		\$533
Congregate Nutrition	6	102	\$32,183
Family Caregiver Support Program	6		\$134,838
Health Promotion/Disease Prevention	3		\$13,737
Home Delivered Meals	4	51	\$48,946
In-Home Level 1	4	9	\$27,096
In-Home Level 2	4	9	\$53,256
Legal Services	6		\$840
Senior Center	6		\$5,007
SFRF Housing & Home Improvement	6	3	\$14,386
Transportation, general	6	23	\$31,725
	Total:		\$389,092
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$60
	Total:		\$60
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	61	\$344,574
ACH-Transportation	1	61	\$6,171
CAP/CHOICE	4	3	\$56,393

CAP/DA	4	21	\$380,489
Clinics	3	45	\$26,735
Dental	3	115	\$33,607
HMO	2	520	\$715,667
Home Health	4	195	\$165,694
Hospice	4	10	\$103,973
Inpatient Hospital	5	23	\$179,554
Lab & XRay/Physicians	3	521	\$309,186
Medicare Part A&B Premiums	2	591	\$812,470
Medicare Part D Clawback	2	414	\$413,212
Nursing Homes	5	118	\$3,520,425
Other Care	3	215	\$58,737
Other Practitioners	3	154	\$7,254
Outpatient Hospital	3	289	\$183,826
Prescribed Drugs	3	137	\$171,217
Regular Personal Care (PCS)	4	42	\$339,032

Total: \$7,828,216

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	10	\$2,936
Mental Health	3	33	\$977
Substance Use	3	8	\$571

Total: \$4,484

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$2,153
Medical Eye Care Program	3		\$6,674
Rehabilitation	3		\$466

Total: \$9,293

Division of Social Services

Adult Protective Services	6	52	\$51,572
Energy Assistance - LIEAP	2	225	\$52,094
Energy Assistance -CIP	2	57	\$6,252

Food and Nutrition Services	2	574	\$830,201
Guardianship	6	24	\$23,895
Other Services	6	20	\$23,537
Total:			\$987,551
County Total			\$9,419,204

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Person			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,292
	Total:		\$85,292
Division of Aging			
Congregate Nutrition	6	30	\$30,406
Home Delivered Meals	4	57	\$71,933
In-Home Level 2	4	6	\$31,281
In-Home Level 3	4	5	\$46,567
Legal Services	6		\$2,698
Senior Center	6		\$269,951
Transportation, general	6	7	\$7,625
	Total:		\$460,461
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$72,724
Vocational Rehabilitation	6	7	\$5,146
	Total:		\$77,870
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	203	\$754,656
ACH-Transportation	1	198	\$19,025
CAP/DA	4	57	\$1,107,345
Clinics	3	611	\$211,842
Dental	3	160	\$71,146
HMO	2	1,531	\$2,576,043
Home Health	4	572	\$626,868
Hospice	4	37	\$501,541

Inpatient Hospital	5	132	\$563,738
Lab & XRay/Physicians	3	1,501	\$844,353
Medicare Part A&B Premiums	2	1,780	\$2,494,483
Medicare Part D Clawback	2	1,221	\$1,229,645
Nursing Homes	5	295	\$7,577,469
Other Care	3	421	\$91,872
Other Practitioners	3	524	\$28,456
Outpatient Hospital	3	843	\$478,004
Prescribed Drugs	3	443	\$482,747
Regular Personal Care (PCS)	4	170	\$1,285,074
Total:			\$20,944,307
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3		\$447
Mental Health	3	31	\$1,559
Mental Retardation Centers	5	4	\$1,341,454
Psychiatric Hospitals	5	3	\$1,318,350
Substance Use	3	5	\$454
Total:			\$2,662,264
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	5	\$2,716
Total:			\$2,716
Division of Social Services			
Adult Placement	6	4	\$205
Adult Protective Services	6	100	\$65,117
Energy Assistance - LIEAP	2	508	\$107,596
Energy Assistance -CIP	2	114	\$20,704
Food and Nutrition Services	2	1,488	\$2,323,867
Guardianship	6	48	\$64,917
In-Home Aide Services	4	6	\$13,747
Other Services	6	91	\$229,080
Total:			\$2,825,233
County Total			\$27,058,143

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Pitt

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$125,235
	Total:		\$125,235
Division of Aging			
Adult Day Care	4	14	\$125,614
ARPA-Adult Day Health	4		\$509
Congregate Nutrition	6	176	\$63,971
Health Promotion/Disease Prevention	3		\$65,207
Home Delivered Meals	4	750	\$430,030
Housing and Home Improvement	6	64	\$49,940
In-Home Level 2	4	28	\$336,666
Legal Services	6		\$5,350
Senior Center	6		\$132,028
	Total:		\$1,209,315
Division of Employment and Independence for People with Disabilities			
Independent Living	3	54	\$458,504
Vocational Rehabilitation	6	54	\$151,097
	Total:		\$609,601
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	385	\$1,707,370
ACH-Transportation	1	382	\$37,949
CAP/CHOICE	4		\$28,541
CAP/DA	4	103	\$1,950,041
Clinics	3	1,054	\$435,902
Dental	3	1,310	\$486,704

HMO	2	4,764	\$6,513,862
Home Health	4	1,955	\$2,476,495
Hospice	4	136	\$1,811,335
ICF-MRC	5		(\$383)
Inpatient Hospital	5	268	\$2,280,646
Lab & XRay/Physicians	3	4,793	\$3,388,150
Medicare Part A&B Premiums	2	4,823	\$7,082,687
Medicare Part D Clawback	2	3,536	\$3,505,742
Nursing Homes	5	718	\$21,115,802
Other Care	3	1,657	\$722,050
Other Practitioners	3	1,802	\$149,114
Outpatient Hospital	3	2,307	\$1,455,974
Prescribed Drugs	3	1,397	\$1,919,007
Regular Personal Care (PCS)	4	953	\$7,930,509
Total:			\$64,997,497

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	31	\$652,453
Developmental Disabilities	3	30	\$8,807
Mental Health	3	457	\$13,536
Psychiatric Hospitals	5	3	\$1,739,725
Substance Use	3	291	\$20,787
Total:			\$2,435,308

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$10,732
Independent Living Rehabilitation Program	3	14	\$6,022
Medical Eye Care Program	3	6	\$6,415
Rehabilitation	3	3	\$7,503
Total:			\$30,672

Division of Social Services

Adult Placement	6		\$50,019
Adult Protective Services	6	470	\$398,939

Energy Assistance - LIEAP	2	2,024	\$389,510
Energy Assistance -CIP	2	289	\$32,265
Food and Nutrition Services	2	5,239	\$8,426,077
Guardianship	6	107	\$182,438
In-Home Aide Services	4	96	\$45,063
Other Services	6	328	\$275,985
Total:			\$9,800,296
County Total			\$79,207,924

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Polk

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$35,929
	Total:		\$35,929
Division of Aging			
ARPA-Housing & Home Improvement	6		\$2,650
Congregate Nutrition	6	206	\$37,936
Home Delivered Meals	4	220	\$166,402
In-Home Level 1	4	7	\$30,756
In-Home Level 2	4	6	\$24,486
Legal Services	6		\$1,450
Senior Center	6		\$32,739
Transportation, general	6	53	\$34,568
Transportation, Medical	3	50	\$14,202
	Total:		\$345,189
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$1,398
	Total:		\$1,398
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	98	\$601,764
ACH-Transportation	1	93	\$8,022
CAP/DA	4	54	\$707,513
Clinics	3	71	\$11,328
Dental	3	191	\$68,382
HMO	2	660	\$1,160,295
Home Health	4	190	\$145,370

Hospice	4	61	\$632,122
Inpatient Hospital	5	34	\$160,223
Lab & XRay/Physicians	3	611	\$323,602
Medicare Part A&B Premiums	2	725	\$848,954
Medicare Part D Clawback	2	517	\$472,618
Nursing Homes	5	241	\$6,214,086
Other Care	3	159	\$25,896
Other Practitioners	3	222	\$13,248
Outpatient Hospital	3	331	\$367,790
Prescribed Drugs	3	254	\$278,740
Regular Personal Care (PCS)	4	3	\$15,801
Total:			\$12,055,754

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$52,044
Mental Health	3	20	\$1,006
Mental Retardation Centers	5		\$381,156
Psychiatric Hospitals	5		\$445,793
Substance Use	3	7	\$635
Total:			\$880,634

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,181
Independent Living Rehabilitation Program	3		\$152
Total:			\$1,333

Division of Social Services

Adult Protective Services	6	42	\$58,540
Energy Assistance - LIEAP	2	160	\$34,430
Energy Assistance -CIP	2	48	\$7,790
Food and Nutrition Services	2	515	\$716,145
Guardianship	6	24	\$73,611
Other Services	6	4	\$9,866
Total:			\$900,382

County Total **\$14,220,619**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Randolph

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$94,336
	Total:		\$94,336
Division of Aging			
Adult Day Care	4	23	\$83,333
ARPA-Cong Nutr Non-Unit	6		\$9,056
ARPA-Congregate Meals	6	165	\$29,868
ARPA-Housing & Home Improvement	6	3	\$13,467
ARPA-Transportation	6	20	\$11,701
Congregate Nutrition	6	219	\$117,342
Family Caregiver Support Program	6		\$68,241
Home Delivered Meals	4	514	\$467,221
Housing and Home Improvement	6	9	\$19,175
Information and Options Counseling	6		\$62,222
In-Home Level 1	4	54	\$80,140
In-Home Level 2	4	24	\$99,885
In-Home Level 3	4	22	\$121,605
Legal Services	6		\$6,509
Senior Center	6		\$34,158
SFRF Admin Expenses	6		\$2,398
SFRF Housing & Home Improvement	6	8	\$28,062
Transportation, general	6	138	\$112,400
	Total:		\$1,366,783
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$68,912

Vocational Rehabilitation	6	5	\$2,982
		Total:	\$71,894
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	442	\$2,206,216
ACH-Transportation	1	439	\$41,176
CAP/CHOICE	4		\$3,074
CAP/DA	4	159	\$3,517,214
CAP/MR	4	13	\$373,870
Clinics	3	490	\$308,105
Dental	3	928	\$400,783
HMO	2	3,643	\$2,338,912
Home Health	4	1,364	\$1,190,014
Hospice	4	137	\$1,742,039
ICF-MRC	5	7	\$488,591
Inpatient Hospital	5	480	\$1,587,559
Inpatient Mental Hospital	5	4	(\$11,493)
Lab & XRay/Physicians	3	3,646	\$2,131,643
Medicare Part A&B Premiums	2	4,863	\$6,249,222
Medicare Part D Clawback	2	3,068	\$2,921,419
Nursing Homes	5	1,044	\$27,448,808
Other Care	3	1,249	\$322,720
Other Practitioners	3	1,103	\$183,505
Outpatient Hospital	3	1,897	\$1,328,624
Prescribed Drugs	3	1,506	\$984,287
Regular Personal Care (PCS)	4	239	\$1,667,999
		Total:	\$57,424,287
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	24	\$7,045
Mental Health	3	552	\$16,350
Psychiatric Hospitals	5	6	\$3,805,010
Substance Use	3	90	\$6,429
		Total:	\$ 3,834,834

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$3,460
Medical Eye Care Program	3	3	\$9,484
Rehabilitation	3		\$100
Total:			\$13,044

Division of Social Services

Adult Protective Services	6	150	\$165,498
Energy Assistance - LIEAP	2	1,248	\$217,049
Energy Assistance -CIP	2	263	\$40,419
Food and Nutrition Services	2	4,306	\$6,548,011
Guardianship	6	36	\$69,071
Other Services	6	41	\$43,232
Total:			\$7,083,280
County Total			\$69,888,458

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Richmond

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,587
	Total:		\$74,587
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$17,951
ARPA-Congregate Meals	6	99	\$8,217
ARPA-HDM Non-Unit	4	50	\$10,322
ARPA-Home Delivered Meals	4		\$8,255
ARPA-Legal Services	6		\$360
ARPA-LTSS Outreach Underservd Target Popu	3		\$16,945
ARPA-Senior Center Operations	6		\$52,861
Congregate Nutrition	6	168	\$113,382
Home Delivered Meals	4	103	\$157,057
Housing and Home Improvement	6	38	\$47,514
In-Home Level 1	4	51	\$75,185
Legal Services	6		\$5,588
Senior Center	6		\$119,948
Transportation, general	6	20	\$22,778
	Total:		\$656,363
Division of Employment and Independence for People with Disabilities			
Independent Living	3	13	\$132,270
Vocational Rehabilitation	6	3	\$1,825
	Total:		\$134,095
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	161	\$799,037

ACH-Transportation	1	159	\$15,153
CAP/CHOICE	4	7	\$87,376
CAP/DA	4	101	\$1,970,723
CAP/MR	4	4	\$147,271
Clinics	3	269	\$98,833
Dental	3	416	\$204,077
HMO	2	1,955	\$1,405,772
Home Health	4	870	\$738,126
Hospice	4	69	\$627,429
ICF-MRC	5	11	\$628,703
Inpatient Hospital	5	137	\$925,715
Inpatient Mental Hospital	5		\$14,945
Lab & XRay/Physicians	3	2,152	\$1,697,748
Medicare Part A&B Premiums	2	2,391	\$3,103,117
Medicare Part D Clawback	2	1,479	\$1,438,193
Nursing Homes	5	346	\$10,470,678
Other Care	3	575	\$111,940
Other Practitioners	3	868	\$170,387
Outpatient Hospital	3	1,167	\$1,158,773
Prescribed Drugs	3	861	\$1,091,335
Regular Personal Care (PCS)	4	261	\$2,007,282
Total:			\$28,912,613

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	9	\$2,642
Mental Health	3	213	\$6,309
Psychiatric Hospitals	5	5	\$3,256,453
Substance Use	3	72	\$5,143
Total:			\$3,270,547

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$661
Rehabilitation	3		\$1,923
Total:			\$2,584

Division of Social Services

Adult Placement	6		\$988
Adult Protective Services	6	56	\$69,314
Energy Assistance - LIEAP	2	1,016	\$227,844
Energy Assistance -CIP	2	155	\$27,969
Food and Nutrition Services	2	2,285	\$3,872,590
Guardianship	6	45	\$84,792
Other Services	6	12	\$23,134
	Total:		\$4,306,631
	County Total		\$37,357,420

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Robeson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$111,806
	Total:		\$111,806
Division of Aging			
ARPA-Chore Enhanced Services	4	41	\$28,735
ARPA-Chore Services	4	91	\$24,198
ARPA-Housing & Home Improvement	6	47	\$54,839
ARPA-III-D Evid-Base Health Promotion	3		\$16,666
ARPA-Ombudsman LOC6	6		\$479
ARPA-VII LTC Ombudsman	6		\$11,320
Congregate Nutrition	6	99	\$227,129
Family Caregiver Support Program	6		\$199,058
Health Promotion/Disease Prevention	3		\$34,145
Home Delivered Meals	4	169	\$274,676
Housing and Home Improvement	6	175	\$244,705
In-Home Level 1	4	12	\$18,061
In-Home Level 2	4	34	\$199,825
In-Home Level 3	4	46	\$287,200
Legal Services	6		\$38,147
Senior Center	6		\$5,007
SFRF Admin Expenses	6		\$532
SFRF Housing & Home Improvement Financial Assist	6	5	\$8,302
SFRF Housing & Home Improvement Non-Client Expenses	6		\$1,332
Transportation, general	6	74	\$62,502
Transportation, Medical	3	68	\$24,840
	Total:		\$1,761,698

Division of Employment and Independence for People with Disabilities

Independent Living	3	12	\$114,722
Vocational Rehabilitation	6	12	\$14,181
Total:			\$128,903

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	409	\$1,929,419
ACH-Transportation	1	405	\$39,485
CAP/CHOICE	4	30	\$668,754
CAP/DA	4	479	\$10,678,170
CAP/MR	4	4	\$102,167
Clinics	3	3,649	\$1,187,149
Dental	3	1,823	\$832,211
HMO	2	6,619	\$4,141,192
Home Health	4	3,388	\$2,937,789
Hospice	4	93	\$1,152,522
ICF-MRC	5	16	\$1,243,815
Inpatient Hospital	5	460	\$3,247,170
Lab & XRay/Physicians	3	6,992	\$5,257,933
Medicare Part A&B Premiums	2	7,421	\$10,643,899
Medicare Part D Clawback	2	5,237	\$5,251,054
Nursing Homes	5	786	\$23,859,043
Other Care	3	2,571	\$951,458
Other Practitioners	3	2,783	\$629,856
Outpatient Hospital	3	3,718	\$2,780,399
Prescribed Drugs	3	3,113	\$4,197,400
Regular Personal Care (PCS)	4	1,501	\$11,506,875
Total:			\$93,237,760

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$76,013
Developmental Disabilities	3	35	\$10,274

Mental Health	3	526	\$15,579
Psychiatric Hospitals	5	7	\$4,069,758
Substance Use	3	218	\$15,573
Total:			\$4,187,197

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$842
Rehabilitation	3	11	\$26,126
Total:			\$26,968

Division of Social Services

Adult Protective Services	6	281	\$477,414
Energy Assistance - LIEAP	2	1,592	\$307,469
Energy Assistance -CIP	2	393	\$62,202
Food and Nutrition Services	2	7,145	\$12,231,254
Guardianship	6	18	\$57,734
In-Home Aide Services	4	10	\$21,241
Other Services	6	93	\$243,953
Total:			\$13,401,267

County Total **\$112,855,599**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Rockingham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$98,524
	Total:		\$98,524
Division of Aging			
Adult Day Care	4	16	\$56,499
Congregate Nutrition	6	143	\$70,629
Family Caregiver Support Program	6		\$47,067
Home Delivered Meals	4	310	\$407,915
In-Home Level 2	4	17	\$211,590
Legal Services	6		\$5,108
Senior Center	6		\$160,744
SFRF Admin Expenses	6		\$593
SFRF Housing & Home Improvement	6		\$13,084
SFRF PEAS Food Boxes	6	22	\$1,920
	Total:		\$975,149
Division of Employment and Independence for People with Disabilities			
Independent Living	3	26	\$359,033
Vocational Rehabilitation	6	3	\$52,681
	Total:		\$411,714
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	388	\$1,715,925
ACH-Transportation	1	382	\$35,972
CAP/CHOICE	4	10	\$147,583
CAP/DA	4	378	\$7,068,794
CAP/MR	4		\$28,618

Clinics	3	414	\$148,873
Dental	3	1,156	\$365,287
HMO	2	3,380	\$1,958,042
Home Health	4	1,380	\$801,583
Hospice	4	68	\$496,535
ICF-MRC	5	11	\$1,227,708
Inpatient Hospital	5	472	\$1,990,713
Lab & XRay/Physicians	3	3,516	\$1,957,694
Medicare Part A&B Premiums	2	4,458	\$5,761,619
Medicare Part D Clawback	2	2,908	\$2,802,767
Nursing Homes	5	996	\$26,124,788
Other Care	3	1,514	\$480,525
Other Practitioners	3	1,038	\$227,704
Outpatient Hospital	3	1,883	\$1,274,240
Prescribed Drugs	3	1,606	\$1,159,721
Regular Personal Care (PCS)	4	190	\$1,338,337

Total: **\$57,113,028**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$44,334
Developmental Disabilities	3	19	\$4,242
Mental Health	3	124	\$6,234
Mental Retardation Centers	5	4	\$1,784,526
Psychiatric Hospitals	5	4	\$2,485,272
Substance Use	3	29	\$2,632

Total: **\$4,327,240**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,468
Medical Eye Care Program	3		\$1,890
Rehabilitation	3	3	\$21,410

Total: **\$25,768**

Division of Social Services

Adult Day Care	4	3	\$10,188
Adult Protective Services	6	200	\$288,469
Energy Assistance - LIEAP	2	1,370	\$294,982
Energy Assistance -CIP	2	159	\$23,693
Food and Nutrition Services	2	3,601	\$5,643,859
Guardianship	6	70	\$121,252
In-Home Aide Services	4	12	\$20,782
Other Services	6	45	\$293,901
Total:			\$6,697,126
County Total			\$69,648,549

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Rowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$119,373
	Total:		\$119,373
Division of Aging			
Adult Day Care	4	10	\$48,708
Adult Day Health	4	10	\$48,544
ARPA-Chore Services	4		\$1,071
ARPA-Cong Nutr Non-Unit	6		\$2,117
ARPA-HDM Non-Unit	4		\$1,423
ARPA-Senior Center Operations	6		\$7,176
ARPA-Transportation Voucher	6	7	\$1,506
Congregate Nutrition	6	303	\$373,741
Family Caregiver Support Program	6		\$53,895
Home Delivered Meals	4	128	\$183,226
In-Home Level 2	4	42	\$227,186
In-Home Level 3	4	8	\$23,914
Senior Center	6		\$221,090
Transportation, general	6	38	\$66,725
Transportation, Medical	3	119	\$63,738
	Total:		\$1,324,060
Division of Employment and Independence for People with Disabilities			
Independent Living	3	20	\$218,330
Vocational Rehabilitation	6	4	\$784
	Total:		\$219,114

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	433	\$1,843,354
ACH-Transportation	1	432	\$43,171
CAP/CHOICE	4	62	\$973,707
CAP/DA	4	183	\$3,093,116
Clinics	3	237	\$127,633
Dental	3	1,041	\$424,480
HMO	2	3,853	\$3,973,934
Home Health	4	1,468	\$1,246,401
Hospice	4	54	\$553,717
Inpatient Hospital	5	380	\$1,421,743
Inpatient Mental Hospital	5		\$435,620
Lab & XRay/Physicians	3	3,581	\$2,404,025
Medicare Part A&B Premiums	2	4,504	\$5,861,090
Medicare Part D Clawback	2	2,893	\$2,663,660
Nursing Homes	5	1,225	\$29,982,819
Other Care	3	1,135	\$260,297
Other Practitioners	3	1,103	\$63,835
Outpatient Hospital	3	2,125	\$1,784,715
Prescribed Drugs	3	1,513	\$1,776,068
Regular Personal Care (PCS)	4	191	\$1,303,279
Total:			\$60,236,664

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$447
Mental Health	3	143	\$7,189
Mental Retardation Centers	5	6	\$2,263,965
Psychiatric Hospitals	5	3	\$1,677,508
Substance Use	3	45	\$4,084
Total:			\$3,953,193

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,919
Independent Living Rehabilitation Program	3		\$140
Medical Eye Care Program	3	5	\$3,738
Total:			\$5,797

Division of Social Services

Adult Day Care	4	7	\$13,020
Adult Day Health	4	5	\$8,202
Adult Placement	6	3	\$1,973
Adult Protective Services	6	188	\$179,910
Energy Assistance - LIEAP	2	1,092	\$189,100
Energy Assistance -CIP	2	234	\$36,269
Food and Nutrition Services	2	4,033	\$6,204,190
Guardianship	6	64	\$48,995
In-Home Aide Services	4	68	\$21,865
Other Services	6	115	\$261,365
Transportation	6	3	\$7
Total:			\$6,964,896
County Total			\$72,823,097

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Rutherford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$90,525
	Total:		\$90,525
Division of Aging			
Adult Day Health	4	16	\$88,194
ARPA-Congregate Meals	6	292	\$4,102
ARPA-Home Delivered Meals	4	180	\$18,639
ARPA-III-D Evid-Base Health Promotion	3		\$10,245
ARPA-Information & Assistance	6		\$24,501
ARPA-LTSS Outreach Underservd Target Popu	3		\$13,951
ARPA-Ombudsman LOC6	6		\$16,040
ARPA-Senior Center Operations	6		\$11,704
Congregate Nutrition	6	516	\$162,906
Family Caregiver Support Program	6		\$112,791
Health Promotion/Disease Prevention	3		\$23,805
Home Delivered Meals	4	404	\$213,217
Housing and Home Improvement	6	9	\$18,848
In-Home Level 1	4	5	\$16,976
In-Home Level 2	4	10	\$66,392
Legal Services	6		\$3,142
Senior Center	6		\$123,816
SFRF Admin Expenses	6		\$8,046
SFRF Housing & Home Improvement	6	9	\$34,449
SFRF Housing & Home Improvement Financial Assist	6	26	\$27,714
SFRF Housing & Home Improvement Non-Client Expenses	6	20	\$4,467

Transportation, general	6	4	\$2,321
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Total: \$1,006,266

Division of Employment and Independence for People with Disabilities

Independent Living	3	3	\$9,232
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Vocational Rehabilitation	6	3	\$10,724
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Total: \$19,956

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	285	\$1,191,709
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ACH-Transportation	1	282	\$28,766
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CAP/CHOICE	4	4	\$46,051
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CAP/DA	4	126	\$2,527,353
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CAP/MR	4		\$1,211
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Clinics	3	435	\$179,252
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Dental	3	690	\$231,698
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HMO	2	2,564	\$2,562,513
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Home Health	4	924	\$919,066
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Hospice	4	116	\$868,335
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Inpatient Hospital	5	159	\$974,161
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Inpatient Mental Hospital	5		\$425,174
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Lab & XRay/Physicians	3	2,395	\$1,726,969
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Medicare Part A&B Premiums	2	2,869	\$3,734,002
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Medicare Part D Clawback	2	1,885	\$1,817,005
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Nursing Homes	5	578	\$16,208,547
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Other Care	3	807	\$205,323
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Other Practitioners	3	762	\$49,926
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Outpatient Hospital	3	1,268	\$784,988
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Prescribed Drugs	3	1,047	\$988,404
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Regular Personal Care (PCS)	4	132	\$842,499
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Total: \$36,312,952

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$82,885
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Developmental Disabilities	3		\$696
Mental Health	3	129	\$5,495
Mental Retardation Centers	5		\$827,900
Psychiatric Hospitals	5	6	\$3,900,623
Substance Use	3	32	\$3,644
Total:			\$4,821,243

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$6,939
Independent Living Rehabilitation Program	3		\$218
Medical Eye Care Program	3		\$3,004
Rehabilitation	3	3	\$9,790
Total:			\$19,951

Division of Social Services

Adult Day Care	4	6	\$23,517
Adult Placement	6		\$1,794
Adult Protective Services	6	150	\$113,275
Energy Assistance - LIEAP	2	1,006	\$213,431
Energy Assistance -CIP	2	191	\$27,584
Food and Nutrition Services	2	2,766	\$4,245,232
Guardianship	6	68	\$32,910
In-Home Aide Services	4	23	\$19,770
Other Services	6	51	\$50,460
Total:			\$4,727,973
County Total			\$46,998,866

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Sampson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,717
	Total:		\$81,717
Division of Aging			
Adult Day Health	4	19	\$135,917
Congregate Nutrition	6	95	\$110,067
Family Caregiver Support Program	6		\$27,000
Health Promotion/Disease Prevention	3		\$3,201
Home Delivered Meals	4	77	\$133,054
Housing and Home Improvement	6	70	\$132,164
Information and Options Counseling	6	13	\$37,762
In-Home Level 2	4		\$39,380
Legal Services	6		\$4,064
Senior Center	6		\$87,920
Transportation, general	6	21	\$22,060
	Total:		\$732,589
Division of Employment and Independence for People with Disabilities			
Independent Living	3	9	\$75,519
Vocational Rehabilitation	6		\$732
	Total:		\$76,251
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	222	\$1,135,382
ACH-Transportation	1	221	\$20,379
CAP/CHOICE	4		\$34,597
CAP/DA	4	68	\$1,307,394

CAP/MR	4	8	\$321,287
Clinics	3	1,228	\$271,394
Dental	3	745	\$298,467
HMO	2	2,738	\$1,529,340
Home Health	4	1,350	\$2,039,221
Hospice	4	88	\$847,709
ICF-MRC	5	16	\$1,148,634
Inpatient Hospital	5	159	\$1,188,055
Lab & XRay/Physicians	3	2,911	\$1,985,095
Medicare Part A&B Premiums	2	3,262	\$4,612,101
Medicare Part D Clawback	2	2,360	\$2,323,320
Nursing Homes	5	547	\$15,287,340
Other Care	3	1,072	\$407,359
Other Practitioners	3	1,041	\$160,600
Outpatient Hospital	3	1,380	\$859,960
Prescribed Drugs	3	1,009	\$741,920
Regular Personal Care (PCS)	4	486	\$4,234,174
Total:			\$40,753,728

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	23	\$6,752
Mental Health	3	138	\$4,087
Psychiatric Hospitals	5	10	\$5,993,670
Substance Use	3	61	\$4,357
Total:			\$6,008,866

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,607
Medical Eye Care Program	3		\$5,144
Rehabilitation	3	4	\$11,811
Total:			\$18,562

Division of Social Services

Adult Placement	6	3	\$3,942
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Adult Protective Services	6	156	\$249,534
Energy Assistance - LIEAP	2	1,035	\$214,090
Energy Assistance -CIP	2	94	\$22,171
Food and Nutrition Services	2	2,346	\$3,571,879
Guardianship	6	39	\$12,012
Other Services	6	80	\$121,153
Total:			\$4,194,781
County Total			\$51,866,494

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Scotland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$54,857
	Total:		\$54,857
Division of Aging			
ARPA-Chore Enhanced Services	4	18	\$8,595
ARPA-Chore Services	4	23	\$6,400
ARPA-Congregate Meals	6	29	\$12,549
ARPA-Senior Center Operations	6		\$8,330
Congregate Nutrition	6	30	\$50,689
Home Delivered Meals	4	74	\$120,003
Housing and Home Improvement	6	13	\$16,785
In-Home Level 1	4	4	\$5,701
In-Home Level 2	4	8	\$39,431
In-Home Level 3	4	15	\$73,338
Legal Services	6		\$11,176
Senior Center	6		\$88,119
Transportation, general	6	54	\$15,487
Transportation, Medical	3	58	\$25,417
	Total:		\$482,020
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$40,019
Vocational Rehabilitation	6	3	\$1,784
	Total:		\$41,803
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	143	\$639,226

ACH-Transportation	1	143	\$14,183
CAP/DA	4	159	\$3,206,513
CAP/MR	4	8	\$275,479
Clinics	3	439	\$199,033
Dental	3	500	\$256,115
HMO	2	1,599	\$1,155,701
Home Health	4	786	\$705,270
Hospice	4	54	\$550,398
ICF-MRC	5	11	\$532,442
Inpatient Hospital	5	110	\$573,059
Lab & XRay/Physicians	3	1,735	\$1,298,036
Medicare Part A&B Premiums	2	1,897	\$2,758,630
Medicare Part D Clawback	2	1,198	\$1,179,750
Nursing Homes	5	290	\$7,863,657
Other Care	3	469	\$182,631
Other Practitioners	3	673	\$116,072
Outpatient Hospital	3	1,048	\$755,492
Prescribed Drugs	3	734	\$751,401
Regular Personal Care (PCS)	4	278	\$2,043,903
Total:			\$25,056,991

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$41,680
Developmental Disabilities	3	12	\$3,523
Mental Health	3	130	\$3,850
Psychiatric Hospitals	5	3	\$1,289,610
Substance Use	3	40	\$2,857
Total:			\$1,341,520

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$269
Rehabilitation	3		\$5,421
Total:			\$5,690

Division of Social Services

Adult Protective Services	6	42	\$66,061
Energy Assistance - LIEAP	2	630	\$134,508
Energy Assistance -CIP	2	97	\$16,566
Food and Nutrition Services	2	1,785	\$3,129,345
Guardianship	6	20	\$16,654
Other Services	6	10	\$11,407

Total: **\$3,374,541**

County Total **\$30,357,422**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Stanly

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,441
	Total:		\$81,441
Division of Aging			
ARPA-Senior Center Operations	6		\$12,548
ARPA-Transportation	6	71	\$29,110
Congregate Nutrition	6	178	\$53,477
Family Caregiver Support Program	6		\$32,259
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	226	\$239,972
In-Home Level 1	4	81	\$165,653
In-Home Level 2	4	33	\$152,146
Senior Center	6		\$51,415
Transportation, general	6	7	\$6,072
Transportation, Medical	3	68	\$26,804
	Total:		\$773,456
Division of Employment and Independence for People with Disabilities			
Independent Living	3	17	\$308,314
Vocational Rehabilitation	6	4	\$934
	Total:		\$309,248
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	239	\$1,110,360
ACH-Transportation	1	228	\$20,191
CAP/DA	4	84	\$1,466,066
Clinics	3	307	\$100,803

Dental	3	571	\$206,925
HMO	2	1,918	\$1,698,709
Home Health	4	812	\$673,040
Hospice	4	51	\$523,507
Inpatient Hospital	5	113	\$572,742
Inpatient Mental Hospital	5		\$425,976
Lab & XRay/Physicians	3	1,759	\$1,184,383
Medicare Part A&B Premiums	2	2,215	\$2,761,426
Medicare Part D Clawback	2	1,460	\$1,377,707
Nursing Homes	5	599	\$15,514,279
Other Care	3	572	\$108,170
Other Practitioners	3	669	\$37,551
Outpatient Hospital	3	654	\$902,477
Prescribed Drugs	3	754	\$639,650
Regular Personal Care (PCS)	4	122	\$987,061
Total:			\$30,311,023

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$7,710
Developmental Disabilities	3	12	\$4,177
Mental Health	3	124	\$5,282
Mental Retardation Centers	5		\$308,437
Psychiatric Hospitals	5	5	\$2,229,938
Substance Use	3	23	\$2,619
Total:			\$2,558,163

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$433
Medical Eye Care Program	3		\$774
Total:			\$1,207

Division of Social Services

Adult Protective Services	6	122	\$57,942
Energy Assistance - LIEAP	2	625	\$123,718

Energy Assistance -CIP	2	137	\$22,221
Food and Nutrition Services	2	1,798	\$2,627,557
Guardianship	6	13	\$5,753
In-Home Aide Services	4	18	\$52,496
Other Services	6	34	\$167,823
Total:			\$3,057,510
County Total			\$37,092,048

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Stokes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,164
	Total:		\$82,164
Division of Aging			
ARPA-Congregate Meals	6	62	\$8,015
ARPA-Senior Center Operations	6		\$40,233
Congregate Nutrition	6	69	\$29,758
Family Caregiver Support Program	6		\$21,955
Home Delivered Meals	4	189	\$230,168
Legal Services	6		\$2,398
Senior Center	6		\$116,113
Transportation, general	6	46	\$13,389
Transportation, Medical	3	67	\$105,396
	Total:		\$567,425
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$19,502
Vocational Rehabilitation	6		\$725
	Total:		\$20,227
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	150	\$862,741
ACH-Transportation	1	152	\$15,109
CAP/CHOICE	4	30	\$466,850
CAP/DA	4	59	\$1,116,567
CAP/MR	4	3	\$72,155
Clinics	3	184	\$118,514

Dental	3	421	\$131,043
HMO	2	1,271	\$665,125
Home Health	4	531	\$627,962
Hospice	4	42	\$676,884
ICF-MRC	5	7	\$844,324
Inpatient Hospital	5	156	\$432,572
Lab & XRay/Physicians	3	1,367	\$728,139
Medicare Part A&B Premiums	2	1,728	\$2,340,322
Medicare Part D Clawback	2	1,135	\$1,097,126
Nursing Homes	5	354	\$9,604,933
Other Care	3	475	\$221,145
Other Practitioners	3	416	\$83,577
Outpatient Hospital	3	744	\$538,858
Prescribed Drugs	3	662	\$565,981
Regular Personal Care (PCS)	4	71	\$440,984
Total:			\$21,650,911

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	50	\$2,514
Mental Retardation Centers	5	3	\$1,280,256
Psychiatric Hospitals	5		\$1,219,786
Substance Use	3	10	\$907
Total:			\$2,503,463

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$2,955
Rehabilitation	3		\$3,937
Total:			\$6,892

Division of Social Services

Adult Placement	6		\$1,020
Adult Protective Services	6	65	\$87,544
Energy Assistance - LIEAP	2	487	\$113,159
Energy Assistance -CIP	2	91	\$14,381

Food and Nutrition Services	2	1,374	\$1,892,810
Guardianship	6	25	\$80,781
In-Home Aide Services	4	34	\$75,828
Other Services	6	83	\$288,057
Total:			\$2,553,580
County Total			\$27,384,662

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Surry

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,992
	Total:		\$71,992
Division of Aging			
ARPA-Congregate Meals	6	86	\$7,973
Congregate Nutrition	6	210	\$80,584
Family Caregiver Support Program	6		\$34,097
Home Delivered Meals	4	175	\$263,863
In-Home Level 1	4	11	\$47,014
In-Home Level 2	4	36	\$168,092
In-Home Level 3	4	18	\$104,926
Senior Center	6		\$53,140
Transportation, general	6	6	\$12,889
	Total:		\$772,578
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$68,434
Vocational Rehabilitation	6		\$688
	Total:		\$69,122
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	289	\$1,554,102
ACH-Transportation	1	273	\$26,017
CAP/CHOICE	4	37	\$741,866
CAP/DA	4	164	\$2,977,803
CAP/MR	4	6	\$230,754
Clinics	3	160	\$130,859

Dental	3	782	\$250,368
HMO	2	2,781	\$1,329,360
Home Health	4	1,238	\$984,008
Hospice	4	150	\$1,509,173
ICF-MRC	5	10	\$952,317
Inpatient Hospital	5	348	\$1,266,093
Inpatient Mental Hospital	5		\$83,138
Lab & XRay/Physicians	3	3,108	\$2,041,379
Medicare Part A&B Premiums	2	3,721	\$4,814,336
Medicare Part D Clawback	2	2,422	\$2,342,581
Nursing Homes	5	640	\$15,703,920
Other Care	3	1,109	\$330,434
Other Practitioners	3	877	\$212,146
Outpatient Hospital	3	1,662	\$1,007,125
Prescribed Drugs	3	1,295	\$1,193,854
Regular Personal Care (PCS)	4	256	\$1,739,011
Total:			\$41,420,644

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	13	\$4,525
Mental Health	3	163	\$6,944
Mental Retardation Centers	5	5	\$2,138,249
Psychiatric Hospitals	5		\$832,275
Substance Use	3	32	\$3,644
Total:			\$2,985,637

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,593
Medical Eye Care Program	3		\$3,142
Rehabilitation	3	3	\$8,636
Total:			\$14,371

Division of Social Services

Adult Placement	6	7	\$8,174
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Adult Protective Services	6	122	\$108,031
Energy Assistance - LIEAP	2	1,041	\$216,024
Energy Assistance -CIP	2	179	\$29,745
Food and Nutrition Services	2	2,729	\$3,971,072
Guardianship	6	42	\$37,089
In-Home Aide Services	4	15	\$18,699
Other Services	6	33	\$78,063
Total:			\$4,466,897
County Total			\$49,801,241

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Swain

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,630
	Total:		\$59,630
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$6,933
ARPA-HDM Non-Unit	4		\$17,369
Congregate Nutrition	6	94	\$50,549
Family Caregiver Support Program	6		\$3,004
Home Delivered Meals	4	88	\$111,589
In-Home Level 1	4	14	\$65,733
In-Home Level 2	4		\$4,126
Legal Services	6		\$1,400
Senior Center	6		\$10,014
SFRF PEAS Meals	6		\$280
	Total:		\$270,997
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	33	\$100,062
ACH-Transportation	1	33	\$2,127
CAP/CHOICE	4	6	\$77,838
CAP/DA	4	93	\$1,512,425
CAP/MR	4	3	\$6,626
Clinics	3	31	\$3,289
Dental	3	194	\$50,653
HMO	2	749	\$651,855
Home Health	4	293	\$234,981

Hospice	4	17	\$83,386
Inpatient Hospital	5	61	\$271,957
Lab & XRay/Physicians	3	739	\$437,199
Medicare Part A&B Premiums	2	829	\$1,041,681
Medicare Part D Clawback	2	595	\$570,370
Nursing Homes	5	142	\$4,770,598
Other Care	3	176	\$59,371
Other Practitioners	3	191	\$13,293
Outpatient Hospital	3	497	\$393,913
Prescribed Drugs	3	231	\$308,881
Regular Personal Care (PCS)	4	8	\$50,690
Total:			\$10,641,195

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	22	\$1,106
Substance Use	3	4	\$363
Total:			\$1,469

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$105
Total:			\$105

Division of Social Services

Adult Placement	6	3	\$2,663
Adult Protective Services	6	46	\$45,514
Energy Assistance - LIEAP	2	157	\$32,893
Energy Assistance -CIP	2	49	\$12,647
Food and Nutrition Services	2	405	\$526,960
Guardianship	6	7	\$21,640
Other Services	6	3	\$6,884
Total:			\$649,201
County Total			\$11,622,597

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Transylvania

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,701
	Total:		\$59,701
Division of Aging			
Adult Day Care	4		\$3,701
Adult Day Health	4	3	\$12,540
Congregate Nutrition	6	72	\$123,569
Family Caregiver Support Program	6		\$17,812
Home Delivered Meals	4	87	\$102,754
In-Home Level 1	4	17	\$16,762
In-Home Level 2	4	19	\$43,890
Legal Services	6		\$23,344
Senior Center	6		\$5,007
SFRF Housing & Home Improvement	6		\$50,414
SFRF Housing & Home Improvement Financial Assist	6		\$1,057
SFRF Housing & Home Improvement Non-Client Expenses	6		\$2,450
Transportation, general	6	37	\$8,290
Transportation, Medical	3	16	\$4,457
	Total:		\$416,047
Division of Employment and Independence for People with Disabilities			
Independent Living	3	6	\$62,467
Vocational Rehabilitation	6		\$895
	Total:		\$63,362
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	74	\$498,250

ACH-Transportation	1	72	\$6,152
CAP/CHOICE	4	13	\$189,257
CAP/DA	4	14	\$170,578
Clinics	3	47	\$8,525
Dental	3	235	\$84,648
HMO	2	929	\$997,635
Home Health	4	320	\$239,734
Hospice	4	38	\$350,301
Inpatient Hospital	5	85	\$342,246
Lab & XRay/Physicians	3	890	\$567,498
Medicare Part A&B Premiums	2	1,028	\$1,282,122
Medicare Part D Clawback	2	690	\$647,316
Nursing Homes	5	234	\$6,539,032
Other Care	3	255	\$67,905
Other Practitioners	3	237	\$13,752
Outpatient Hospital	3	562	\$930,203
Prescribed Drugs	3	360	\$548,044
Total:			\$13,483,198

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$28,913
Developmental Disabilities	3		\$447
Mental Health	3	85	\$4,273
Mental Retardation Centers	5		\$381,156
Psychiatric Hospitals	5		\$484,419
Substance Use	3	42	\$3,811
Total:			\$903,019

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,003
Independent Living Rehabilitation Program	3	5	\$687
Rehabilitation	3		\$3,850
Total:			\$5,540

Division of Social Services

Adult Day Care	4	5	\$17,635
Adult Protective Services	6	74	\$124,688
Energy Assistance - LIEAP	2	293	\$59,517
Energy Assistance -CIP	2	70	\$9,667
Food and Nutrition Services	2	775	\$1,123,669
Guardianship	6	11	\$22,221
Other Services	6	25	\$111,787

Total: **\$1,469,184**

County Total **\$16,400,051**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Tyrrell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$51,966
	Total:		\$51,966
Division of Aging			
ARPA-Legal Services	6		\$1,397
Congregate Nutrition	6	32	\$17,196
Home Delivered Meals	4	12	\$21,617
In-Home Level 1	4	3	\$8,177
In-Home Level 2	4		\$11,875
Legal Services	6		\$613
Senior Center	6		\$5,007
Transportation, general	6	13	\$3,312
	Total:		\$69,194
Division of Employment and Independence for People with Disabilities			
Vocational Rehabilitation	6		\$15
	Total:		\$15
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	17	\$109,110
ACH-Transportation	1	17	\$1,610
CAP/DA	4	11	\$216,275
Clinics	3	139	\$23,302
Dental	3	57	\$22,904
HMO	2	248	\$234,567
Home Health	4	113	\$96,877
Hospice	4	3	\$58,301

Inpatient Hospital	5	17	\$18,823
Lab & XRay/Physicians	3	254	\$111,743
Medicare Part A&B Premiums	2	291	\$386,929
Medicare Part D Clawback	2	225	\$219,786
Nursing Homes	5	40	\$950,725
Other Care	3	119	\$104,645
Other Practitioners	3	81	\$4,165
Outpatient Hospital	3	156	\$131,657
Prescribed Drugs	3	50	\$6,650
Regular Personal Care (PCS)	4	34	\$264,258
Total:			\$2,962,327
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	3	\$881
Mental Health	3	11	\$326
Substance Use	3		\$143
Total:			\$1,350
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	3	\$957
Total:			\$957
Division of Social Services			
Adult Protective Services	6	21	\$47,566
Energy Assistance - LIEAP	2	77	\$21,577
Energy Assistance -CIP	2	20	\$4,976
Food and Nutrition Services	2	214	\$323,907
Guardianship	6	4	\$6,496
Other Services	6	8	\$19,223
Total:			\$423,745
County Total			\$3,509,554

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Union

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$123,936
	Total:		\$123,936
Division of Aging			
Adult Day Care	4	21	\$136,140
ARPA-Cong Nutr Non-Unit	6		\$31,950
ARPA-Congregate Meals	6	115	\$53,090
ARPA-HDM Non-Unit	4		\$7,679
ARPA-Home Delivered Meals	4		\$67
Congregate Nutrition	6	137	\$57,182
Family Caregiver Support Program	6		\$98,503
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	306	\$219,318
In-Home Level 1	4	230	\$295,872
In-Home Level 2	4	114	\$333,091
In-Home Level 3	4	4	\$29,445
Respite, Group	6	13	\$27,778
Senior Center	6		\$24,047
Transportation, general	6	60	\$124,166
Transportation, Medical	3	74	\$72,566
Volunteer Program Dev	6		\$44,444
	Total:		\$1,559,338
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$1,406
Vocational Rehabilitation	6	3	\$10,013
	Total:		\$11,419

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	326	\$1,641,570
ACH-Transportation	1	324	\$31,291
CAP/CHOICE	4	4	\$13,230
CAP/DA	4	82	\$1,645,809
Clinics	3	246	\$189,413
Dental	3	715	\$371,245
HMO	2	2,825	\$2,270,420
Home Health	4	1,084	\$1,107,070
Hospice	4	72	\$900,865
Inpatient Hospital	5	152	\$1,005,580
Lab & XRay/Physicians	3	2,686	\$1,952,311
Medicare Part A&B Premiums	2	3,071	\$4,712,935
Medicare Part D Clawback	2	2,237	\$2,085,140
Nursing Homes	5	622	\$16,160,140
Other Care	3	793	\$144,650
Other Practitioners	3	851	\$48,601
Outpatient Hospital	3	754	\$775,862
Prescribed Drugs	3	945	\$918,652
Regular Personal Care (PCS)	4	227	\$2,043,301
Total:			\$38,018,085

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$15,420
Developmental Disabilities	3	13	\$4,525
Mental Health	3	141	\$6,007
Mental Retardation Centers	5		\$423,488
Psychiatric Hospitals	5	5	\$2,602,985
Substance Use	3	40	\$4,555
Total:			\$3,056,980

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,355
Independent Living Rehabilitation Program	3		\$756
Medical Eye Care Program	3	3	\$589
Total:			\$3,700

Division of Social Services

Adult Day Care	4	22	\$6,999
Adult Protective Services	6	138	\$723,619
Energy Assistance - LIEAP	2	780	\$125,258
Energy Assistance -CIP	2	314	\$42,478
Food and Nutrition Services	2	3,374	\$5,215,259
Guardianship	6	32	\$24,762
In-Home Aide Services	4	26	\$18,939
Other Services	6	71	\$763,525
Total:			\$6,920,839
County Total			\$49,694,297

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Vance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,301
	Total:		\$76,301
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$49,477
ARPA-Congregate Meals	6	13	\$5,581
ARPA-HDM Non-Unit	4		\$41,803
ARPA-Home Delivered Meals	4	115	\$102,173
ARPA-Housing & Home Improvement	6		\$19,165
ARPA-III-D Evid-Base Health Promotion	3		\$10,622
ARPA-Ombudsman LOC6	6		\$1,356
ARPA-VII LTC Ombudsman	6		\$1,593
Congregate Nutrition	6	76	\$59,340
Family Caregiver Support Program	6		\$150,096
Health Promotion/Disease Prevention	3		\$27,560
Home Delivered Meals	4	65	\$89,452
In-Home Level 2	4	45	\$114,220
Legal Services	6		\$3,000
Senior Center	6		\$150,974
SFRF Admin Expenses	6		\$3,326
SFRF Housing & Home Improvement	6		\$85,393
Transportation, general	6	30	\$48,302
Transportation, Medical	3	18	\$8,889
	Total:		\$972,322

Division of Employment and Independence for People with Disabilities

Independent Living	3	3	\$25,196
Vocational Rehabilitation	6	8	\$27,726
Total:			\$52,922

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	140	\$565,539
ACH-Transportation	1	139	\$14,187
CAP/DA	4	44	\$942,995
Clinics	3	771	\$187,048
Dental	3	534	\$266,417
HMO	2	2,268	\$2,977,214
Home Health	4	810	\$522,740
Hospice	4	11	\$90,419
Inpatient Hospital	5	187	\$957,105
Lab & XRay/Physicians	3	2,210	\$1,271,866
Medicare Part A&B Premiums	2	2,542	\$3,401,643
Medicare Part D Clawback	2	1,690	\$1,651,897
Nursing Homes	5	446	\$12,152,070
Other Care	3	705	\$202,247
Other Practitioners	3	690	\$41,573
Outpatient Hospital	3	1,432	\$1,534,842
Prescribed Drugs	3	676	\$828,398
Regular Personal Care (PCS)	4	459	\$3,507,522
Total:			\$31,115,722

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$12,825
Developmental Disabilities	3		\$447
Mental Health	3	85	\$4,273
Mental Retardation Centers	5	7	\$2,992,569
Psychiatric Hospitals	5	11	\$3,527,640

Substance Use	3	30	\$2,722
Total:			\$6,540,476
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,801
Independent Living Rehabilitation Program	3		\$752
Medical Eye Care Program	3		\$1,445
Total:			\$3,998
Division of Social Services			
Adult Placement	6		\$537
Adult Protective Services	6	67	\$59,132
Energy Assistance - LIEAP	2	1,031	\$247,628
Energy Assistance -CIP	2	126	\$21,871
Food and Nutrition Services	2	2,295	\$3,969,095
Guardianship	6	10	\$10,251
In-Home Aide Services	4	19	\$132,591
Other Services	6	79	\$95,853
Total:			\$4,536,958
County Total			\$43,298,699

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Wake

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$367,161
	Total:		\$367,161
Division of Aging			
Adult Day Care	4	110	\$900,284
ARPA III-B Health Promotion	3		\$37,653
ARPA-Chore Services	4		\$6,226
ARPA-Congregate Meals	6	246	\$26,500
ARPA-Home Delivered Meals	4	269	\$62,875
ARPA-Housing & Home Improvement	6	7	\$7,003
ARPA-Information & Assistance	6		\$42,896
ARPA-In-Home Aide Level 2 Personal Care	4	26	\$75,011
ARPA-Legal Services	6		\$6,270
ARPA-Senior Center Operations	6		\$61,536
ARPA-Transportation	6	3	\$3,779
Congregate Nutrition	6	642	\$372,888
Family Caregiver Support Program	6		\$231,117
Health Promotion/Disease Prevention	3		\$110,246
Home Delivered Meals	4	1,718	\$1,997,085
Housing and Home Improvement	6	27	\$34,173
Information and Options Counseling	6		\$373,412
In-Home Level 2	4	109	\$1,064,936
In-Home Level 3	4	12	\$200,696
Legal Services	6		\$29,814
Senior Center	6		\$402,904

Transportation, general	6	34	\$9,855
Transportation, Medical	3	6	\$21,791
Total:			\$6,078,950

Division of Employment and Independence for People with Disabilities

Independent Living	3	24	\$407,382
Vocational Rehabilitation	6	47	\$163,306
Total:			\$570,688

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	1,247	\$6,441,302
ACH-Transportation	1	1,238	\$119,295
CAP/CHOICE	4	8	\$210,788
CAP/DA	4	278	\$5,041,804
CAP/MR	4	25	\$767,181
Clinics	3	3,435	\$938,449
Dental	3	3,615	\$1,935,320
HMO	2	10,748	\$5,584,689
Home Health	4	3,851	\$3,155,188
Hospice	4	324	\$3,013,960
ICF-MRC	5	31	\$3,158,115
Inpatient Hospital	5	1,198	\$6,273,992
Inpatient Mental Hospital	5	7	\$365,741
Lab & XRay/Physicians	3	11,312	\$8,463,788
Medicare Part A&B Premiums	2	12,243	\$22,222,328
Medicare Part D Clawback	2	9,144	\$8,916,448
Nursing Homes	5	2,147	\$60,493,832
Other Care	3	3,752	\$1,014,943
Other Practitioners	3	3,553	\$1,487,414
Outpatient Hospital	3	3,585	\$3,835,005
Prescribed Drugs	3	3,367	\$4,518,390
Regular Personal Care (PCS)	4	918	\$6,638,219
Total:			\$154,596,191

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$88,169
Developmental Disabilities	3	104	\$5,517
Mental Health	3	1,282	\$61,718
Mental Retardation Centers	5	4	\$1,377,455
Psychiatric Hospitals	5	55	\$26,183,224
Substance Use	3	311	\$45,953
Total:			\$27,762,036

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	89	\$24,156
Independent Living Rehabilitation Program	3	40	\$35,687
Medical Eye Care Program	3	4	\$6,747
Rehabilitation	3	30	\$124,919
Total:			\$191,509

Division of Social Services

Adult Day Care	4	149	\$243,862
Adult Placement	6	13	\$14,335
Adult Protective Services	6	682	\$909,081
Energy Assistance - LIEAP	2	3,274	\$533,850
Energy Assistance -CIP	2	655	\$105,361
Food and Nutrition Services	2	14,271	\$21,394,329
Guardianship	6	261	\$769,750
In-Home Aide Services	4	350	\$243,704
Meals - Home and Congregate	4	26	\$2,899
Other Services	6	269	\$625,739
Total:			\$24,842,910

County Total **\$214,409,445**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Warren

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,534
	Total:		\$63,534
Division of Aging			
Congregate Nutrition	6	88	\$16,332
Home Delivered Meals	4	78	\$113,658
In-Home Level 1	4	27	\$105,556
Legal Services	6		\$1,600
Senior Center	6		\$50,503
Transportation, general	6	28	\$22,778
	Total:		\$310,427
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$46,192
Vocational Rehabilitation	6		\$6,236
	Total:		\$52,428
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	92	\$461,121
ACH-Transportation	1	92	\$9,710
CAP/DA	4	23	\$484,376
Clinics	3	693	\$177,911
Dental	3	356	\$155,711
HMO	2	1,466	\$1,703,611
Home Health	4	581	\$525,276
Hospice	4	11	\$100,925
Inpatient Hospital	5	82	\$445,025

Lab & XRay/Physicians	3	1,418	\$766,433
Medicare Part A&B Premiums	2	1,560	\$2,200,598
Medicare Part D Clawback	2	1,091	\$1,067,809
Nursing Homes	5	258	\$7,179,714
Other Care	3	438	\$136,590
Other Practitioners	3	572	\$42,722
Outpatient Hospital	3	901	\$522,357
Prescribed Drugs	3	484	\$439,173
Regular Personal Care (PCS)	4	309	\$2,435,170
Total:			\$18,854,232

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$4,809
Developmental Disabilities	3	3	\$881
Mental Health	3	43	\$1,274
Mental Retardation Centers	5	3	\$1,332,887
Psychiatric Hospitals	5		\$16,495
Substance Use	3	13	\$929
Total:			\$1,357,275

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$89
Total:			\$89

Division of Social Services

Adult Day Care	4		\$4,275
Adult Day Health	4		\$2,388
Adult Protective Services	6	24	\$40,964
Energy Assistance - LIEAP	2	414	\$108,731
Energy Assistance -CIP	2	52	\$9,793
Food and Nutrition Services	2	1,101	\$1,685,742
Guardianship	6	8	\$34,950
In-Home Aide Services	4	40	\$584

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Washington

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,306
	Total:		\$82,306
Division of Aging			
ARPA-Legal Services	6		\$889
Congregate Nutrition	6	36	\$24,132
Home Delivered Meals	4	50	\$49,578
In-Home Level 2	4	20	\$108,408
Legal Services	6		\$508
Senior Center	6		\$5,007
Transportation, Medical	3	6	\$7,296
	Total:		\$195,818
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$719
Vocational Rehabilitation	6		\$50
	Total:		\$769
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	44	\$192,641
ACH-Transportation	1	42	\$4,647
CAP/DA	4	64	\$1,165,394
Clinics	3	174	\$56,499
Dental	3	203	\$86,709
HMO	2	713	\$942,703
Home Health	4	302	\$462,111
Hospice	4	13	\$26,412

Inpatient Hospital	5	34	\$241,222
Lab & XRay/Physicians	3	698	\$387,298
Medicare Part A&B Premiums	2	705	\$1,077,543
Medicare Part D Clawback	2	523	\$517,858
Nursing Homes	5	142	\$4,195,693
Other Care	3	262	\$160,997
Other Practitioners	3	313	\$24,277
Outpatient Hospital	3	475	\$441,955
Prescribed Drugs	3	292	\$371,952
Regular Personal Care (PCS)	4	86	\$644,731
Total:			\$11,000,642
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3	5	\$1,468
Mental Health	3	76	\$2,251
Substance Use	3	22	\$1,572
Total:			\$5,291
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,836
Total:			\$1,836
Division of Social Services			
Adult Protective Services	6	32	\$84,050
Energy Assistance - LIEAP	2	247	\$64,785
Energy Assistance -CIP	2	37	\$6,450
Food and Nutrition Services	2	653	\$1,027,963
Guardianship	6	4	\$14,612
In-Home Aide Services	4	16	\$2,872
Other Services	6	44	\$181,619
Transportation	6	157	\$3,454
Total:			\$1,385,805
County Total			\$12,672,467

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Watauga

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$95,167
	Total:		\$95,167
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$1,452
ARPA-III-D Evid-Base Health Promotion	6		\$3,938
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$3,022
ARPA-Ombudsman LOC6	6		\$4,208
ARPA-Senior Center Operations	6		\$2,085
ARPA-Transportation	6	17	\$10,000
ARPA-VII LTC Ombudsman	6		\$1,525
Congregate Nutrition	6	201	\$65,704
Family Caregiver Support Program	6		\$167,595
Health Promotion/Disease Prevention	3		\$23,625
Home Delivered Meals	4	140	\$155,627
In-Home Level 1	4	108	\$96,559
In-Home Level 2	4	42	\$67,262
Legal Services	6		\$3,175
Senior Center	6		\$19,807
Transportation, general	6	19	\$6,667
	Total:		\$632,251
Division of Employment and Independence for People with Disabilities			
Independent Living	3	12	\$89,520
Vocational Rehabilitation	6	3	\$56,078
	Total:		\$145,598

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	72	\$386,167
ACH-Transportation	1	71	\$6,979
CAP/DA	4	47	\$808,282
CAP/MR	4	4	\$21,544
Clinics	3	88	\$21,306
Dental	3	222	\$61,911
HMO	2	802	\$817,049
Home Health	4	255	\$122,227
Hospice	4	18	\$324,306
ICF-MRC	5		\$4,359
Inpatient Hospital	5	41	\$231,519
Inpatient Mental Hospital	5		\$439,559
Lab & XRay/Physicians	3	752	\$458,784
Medicare Part A&B Premiums	2	929	\$1,418,116
Medicare Part D Clawback	2	657	\$641,216
Nursing Homes	5	197	\$5,899,450
Other Care	3	190	\$40,669
Other Practitioners	3	201	\$26,102
Outpatient Hospital	3	416	\$326,302
Prescribed Drugs	3	302	\$240,762
Regular Personal Care (PCS)	4	10	\$60,307
Total:			\$12,356,916

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$40,479
Mental Health	3	70	\$3,519
Mental Retardation Centers	5		\$762,313
Psychiatric Hospitals	5		\$154,238
Substance Use	3	14	\$1,270
Total:			\$961,819

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,690
Independent Living Rehabilitation Program	3		\$573
Rehabilitation	3		\$136
Total:			\$3,399

Division of Social Services

Adult Protective Services	6	38	\$39,272
Energy Assistance - LIEAP	2	387	\$77,359
Energy Assistance -CIP	2	155	\$35,437
Food and Nutrition Services	2	644	\$790,637
Guardianship	6	17	\$26,525
Other Services	6	21	\$78,105
Total:			\$1,047,335
County Total			\$15,242,485

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Wayne

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$114,200
	Total:		\$114,200
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$65,333
ARPA-Senior Center Operations	6		\$17,925
Congregate Nutrition	6	312	\$114,610
Family Caregiver Support Program	6		\$26,626
Health Promotion/Disease Prevention	3		\$7,200
Home Delivered Meals	4	309	\$312,624
Information and Options Counseling	6		\$42,946
In-Home Level 2	4	43	\$190,948
In-Home Level 3	4	23	\$190,724
Legal Services	6		\$4,862
Respite, Group	6	11	\$23,579
Senior Center	6		\$24,422
SFRF Housing & Home Improvement Financial Assist	6	148	\$85,000
SFRF Housing & Home Improvement Non-Client Expenses	6		\$15,000
Transportation, general	6	63	\$103,967
Transportation, Medical	3	34	\$49,107
	Total:		\$1,274,873
Division of Employment and Independence for People with Disabilities			
Independent Living	3	13	\$133,814
Vocational Rehabilitation	6	20	\$23,435
	Total:		\$157,249

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	363	\$1,747,329
ACH-Transportation	1	360	\$34,051
CAP/DA	4	35	\$602,508
CAP/MR	4	6	\$214,903
Clinics	3	1,047	\$219,294
Dental	3	1,198	\$471,281
HMO	2	3,642	\$2,108,634
Home Health	4	1,507	\$1,250,427
Hospice	4	68	\$644,830
ICF-MRC	5	23	\$1,835,430
Inpatient Hospital	5	200	\$1,724,142
Inpatient Mental Hospital	5		\$1,618
Lab & XRay/Physicians	3	3,877	\$2,898,251
Medicare Part A&B Premiums	2	4,310	\$6,049,324
Medicare Part D Clawback	2	2,970	\$2,918,046
Nursing Homes	5	671	\$20,269,892
Other Care	3	1,473	\$468,438
Other Practitioners	3	1,181	\$297,571
Outpatient Hospital	3	1,962	\$1,096,689
Prescribed Drugs	3	1,282	\$1,364,044
Regular Personal Care (PCS)	4	517	\$4,283,607

Total: **\$50,500,309**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$32,062
Developmental Disabilities	3	55	\$16,146
Mental Health	3	526	\$15,579
Psychiatric Hospitals	5	54	\$16,118,526
Substance Use	3	247	\$17,644

Total: **\$16,199,957**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$4,034
Independent Living Rehabilitation Program	3		\$534
Medical Eye Care Program	3		\$4,153
Total:			\$8,721

Division of Social Services

Adult Placement	6		\$512
Adult Protective Services	6	234	\$210,672
Energy Assistance - LIEAP	2	1,242	\$235,611
Energy Assistance -CIP	2	280	\$51,251
Food and Nutrition Services	2	3,961	\$6,357,095
Guardianship	6	86	\$119,280
Other Services	6	44	\$86,605
Total:			\$7,061,026
County Total			\$75,316,335

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Wilkes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$89,153
	Total:		\$89,153
Division of Aging			
Adult Day Health	4	12	\$30,847
ARPA-Cong Nutr Non-Unit	6		\$11,724
ARPA-HDM Non-Unit	4		\$8,510
ARPA-Legal Services	6		\$3,600
ARPA-Senior Center Operations	6		\$16,045
Congregate Nutrition	6	91	\$82,086
Home Delivered Meals	4	109	\$281,760
Housing and Home Improvement	6	6	\$6,666
In-Home Level 1	4	39	\$48,344
In-Home Level 2	4	44	\$107,701
Legal Services	6		\$5,588
Senior Center	6		\$68,825
Transportation, general	6	64	\$16,355
Transportation, Medical	3	68	\$9,419
	Total:		\$697,470
Division of Employment and Independence for People with Disabilities			
Independent Living	3	34	\$319,480
Vocational Rehabilitation	6	3	\$7,642
	Total:		\$327,122
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	186	\$841,650

ACH-Transportation	1	173	\$17,314
CAP/CHOICE	4	45	\$776,399
CAP/DA	4	210	\$3,361,037
CAP/MR	4	7	\$39,228
Clinics	3	429	\$89,441
Dental	3	810	\$221,814
HMO	2	2,636	\$2,308,760
Home Health	4	1,133	\$1,022,752
Hospice	4	42	\$363,029
ICF-MRC	5	10	\$43,111
Inpatient Hospital	5	280	\$1,028,558
Inpatient Mental Hospital	5	3	\$171,195
Lab & XRay/Physicians	3	2,628	\$1,718,959
Medicare Part A&B Premiums	2	3,135	\$4,322,392
Medicare Part D Clawback	2	2,113	\$2,061,903
Nursing Homes	5	662	\$16,525,960
Other Care	3	950	\$257,380
Other Practitioners	3	605	\$54,451
Outpatient Hospital	3	1,554	\$742,548
Prescribed Drugs	3	1,044	\$998,785
Regular Personal Care (PCS)	4	231	\$1,535,857
Total:			\$38,502,523

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$71,320
Developmental Disabilities	3	9	\$2,009
Mental Health	3	170	\$8,547
Mental Retardation Centers	5	4	\$1,517,114
Psychiatric Hospitals	5		\$484,419
Substance Use	3	58	\$5,263
Total:			\$2,088,672

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$3,405
Medical Eye Care Program	3		\$19
Rehabilitation	3		\$695
Total:			\$4,119

Division of Social Services

Adult Day Care	4		\$7,319
Adult Placement	6	4	\$2,238
Adult Protective Services	6	188	\$173,741
Energy Assistance - LIEAP	2	1,016	\$200,133
Energy Assistance -CIP	2	167	\$29,516
Food and Nutrition Services	2	2,764	\$4,243,617
Guardianship	6	25	\$59,384
In-Home Aide Services	4	4	\$6,781
Other Services	6	10	\$100,076
Total:			\$4,822,805
County Total			\$46,531,864

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Wilson

	Category	Clients	Expenditure
Division of Aging			
ARPA-CDS Care Advisor	4	10	\$28,177
ARPA-CDS FinancialL MGMT Services	4	10	\$2,318
ARPA-CDS Personal Assistant	4	10	\$34,369
ARPA-Information & Assistance	6		\$27,267
ARPA-Ombudsman LOC6	6		\$6,629
ARPA-Transportation Voucher	6	52	\$69,477
Congregate Nutrition	6	119	\$171,285
Consumer Directed Services	4	6	\$17,162
Family Caregiver Support Program	6		\$200,751
Health Promotion/Disease Prevention	3		\$37,589
Home Delivered Meals	4	104	\$195,152
In-Home Level 2	4	17	\$151,904
Legal Services	6		\$3,981
Senior Center	6		\$204,243
SFRF Admin Expenses	6		\$11,269
SFRF Housing & Home Improvement	6	6	\$5,399
SFRF Housing & Home Improvement Financial Assist	6	35	\$20,197
SFRF Housing & Home Improvement Non-Client Expenses	6		\$58,427
Transportation, general	6	37	\$40,270
	Total:		\$1,285,866
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$92,755
Vocational Rehabilitation	6	13	\$18,253
	Total:		\$111,008

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	324	\$1,596,639
ACH-Transportation	1	320	\$31,222
CAP/CHOICE	4	13	\$159,147
CAP/DA	4	218	\$4,683,635
CAP/MR	4	10	\$250,380
Clinics	3	1,269	\$321,406
Dental	3	802	\$397,596
HMO	2	3,002	\$1,835,901
Home Health	4	1,441	\$1,624,107
Hospice	4	54	\$402,222
ICF-MRC	5	20	\$1,569,307
Inpatient Hospital	5	188	\$1,779,463
Inpatient Mental Hospital	5		\$103,414
Lab & XRay/Physicians	3	3,184	\$2,578,210
Medicare Part A&B Premiums	2	3,496	\$4,978,411
Medicare Part D Clawback	2	2,452	\$2,435,978
Nursing Homes	5	545	\$16,435,815
Other Care	3	1,082	\$486,634
Other Practitioners	3	1,145	\$345,869
Outpatient Hospital	3	1,972	\$1,668,593
Prescribed Drugs	3	1,052	\$1,020,059
Regular Personal Care (PCS)	4	547	\$4,488,039
Total:			\$49,192,047

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	7	\$88,169
Developmental Disabilities	3	33	\$9,687
Mental Health	3	206	\$6,101
Psychiatric Hospitals	5	23	\$9,654,650
Substance Use	3	208	\$14,858
Total:			\$9,773,465

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,623
Medical Eye Care Program	3		\$3,052
Rehabilitation	3	3	\$5,350
Total:			\$11,025

Division of Social Services

Adult Placement	6	3	\$16,238
Adult Protective Services	6	328	\$222,253
Energy Assistance - LIEAP	2	1,112	\$239,558
Energy Assistance -CIP	2	192	\$25,026
Food and Nutrition Services	2	3,256	\$5,055,493
In-Home Aide Services	4	21	\$0
Other Services	6	194	\$411,129
Total:			\$5,969,697
County Total			\$66,343,108

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Yadkin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,676
	Total:		\$69,676
Division of Aging			
ARPA-In-Home Aide Level 2 Personal Care	4	16	\$43,845
ARPA-Legal Services	6		\$1,278
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$2,233
Congregate Nutrition	6	93	\$65,497
Family Caregiver Support Program	6		\$28,731
Home Delivered Meals	4	131	\$167,243
In-Home Level 1	4	5	\$6,239
In-Home Level 2	4	15	\$64,204
In-Home Level 3	4	4	\$26,347
Legal Services	6		\$5,755
Senior Center	6		\$86,928
	Total:		\$498,300
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$62,112
	Total:		\$62,112
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	110	\$475,347
ACH-Transportation	1	102	\$10,020
CAP/CHOICE	4	10	\$114,284
CAP/DA	4	76	\$1,285,493
CAP/MR	4		\$71,083

Clinics	3	62	\$15,319
Dental	3	306	\$121,078
HMO	2	1,132	\$458,120
Home Health	4	445	\$340,658
Hospice	4	44	\$536,255
ICF-MRC	5	10	\$901,128
Inpatient Hospital	5	156	\$393,634
Lab & XRay/Physicians	3	1,210	\$733,773
Medicare Part A&B Premiums	2	1,526	\$1,901,836
Medicare Part D Clawback	2	1,026	\$998,322
Nursing Homes	5	360	\$9,820,522
Other Care	3	424	\$103,728
Other Practitioners	3	470	\$67,974
Outpatient Hospital	3	572	\$385,260
Prescribed Drugs	3	528	\$325,738
Regular Personal Care (PCS)	4	95	\$680,596

Total: **\$19,740,168**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$696
Mental Health	3	82	\$3,493
Mental Retardation Centers	5	3	\$1,340,230
Substance Use	3	12	\$1,367

Total: **\$1,345,786**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,441
Medical Eye Care Program	3		\$177
Rehabilitation	3		\$3,779

Total: **\$5,397**

Division of Social Services

Adult Protective Services	6	26	\$41,701
Energy Assistance - LIEAP	2	325	\$67,619

Energy Assistance -CIP	2	51	\$8,211
Food and Nutrition Services	2	1,014	\$1,453,312
Guardianship	6	15	\$37,244
In-Home Aide Services	4	21	\$724
Other Services	6	70	\$189,282
Transportation	6	3	\$66
Total:			\$1,798,159
County Total			\$23,519,598

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2024-2025

Yancey

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$40,437
	Total:		\$40,437
Division of Aging			
ARPA-HDM Non-Unit	4		\$19,352
ARPA-Legal Services	6		\$1,019
ARPA-Senior Center Operations	6		\$5,335
Congregate Nutrition	6	55	\$17,380
Home Delivered Meals	4	68	\$76,110
In-Home Level 1	4	19	\$26,497
In-Home Level 2	4	7	\$61,824
Legal Services	6		\$1,651
Senior Center	6		\$46,067
Transportation, general	6	8	\$2,091
	Total:		\$257,326
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$19,584
	Total:		\$19,584
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	52	\$249,378
ACH-Transportation	1	52	\$4,352
CAP/CHOICE	4		\$15,424
CAP/DA	4	127	\$2,304,581
Clinics	3	493	\$111,656
Dental	3	222	\$87,571

HMO	2	941	\$1,296,918
Home Health	4	387	\$262,617
Hospice	4	33	\$401,829
Inpatient Hospital	5	50	\$250,778
Lab & XRay/Physicians	3	931	\$423,780
Medicare Part A&B Premiums	2	1,016	\$1,421,399
Medicare Part D Clawback	2	755	\$744,564
Nursing Homes	5	139	\$3,987,132
Other Care	3	283	\$70,253
Other Practitioners	3	375	\$24,739
Outpatient Hospital	3	460	\$230,863
Prescribed Drugs	3	378	\$267,004
Regular Personal Care (PCS)	4	8	\$44,401
Total:			\$12,199,239

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$34,696
Mental Health	3	21	\$1,056
Psychiatric Hospitals	5	4	\$1,204,122
Substance Use	3	10	\$907
Total:			\$1,240,781

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$723
Independent Living Rehabilitation Program	3	5	\$1,068
Total:			\$1,791

Division of Social Services

Adult Protective Services	6	54	\$96,309
Energy Assistance - LIEAP	2	301	\$80,614
Energy Assistance -CIP	2	75	\$17,279
Food and Nutrition Services	2	768	\$1,150,844
Guardianship	6	35	\$57,271
Other Services	6	11	\$100,373

Transportation

6

29

\$139

Total:

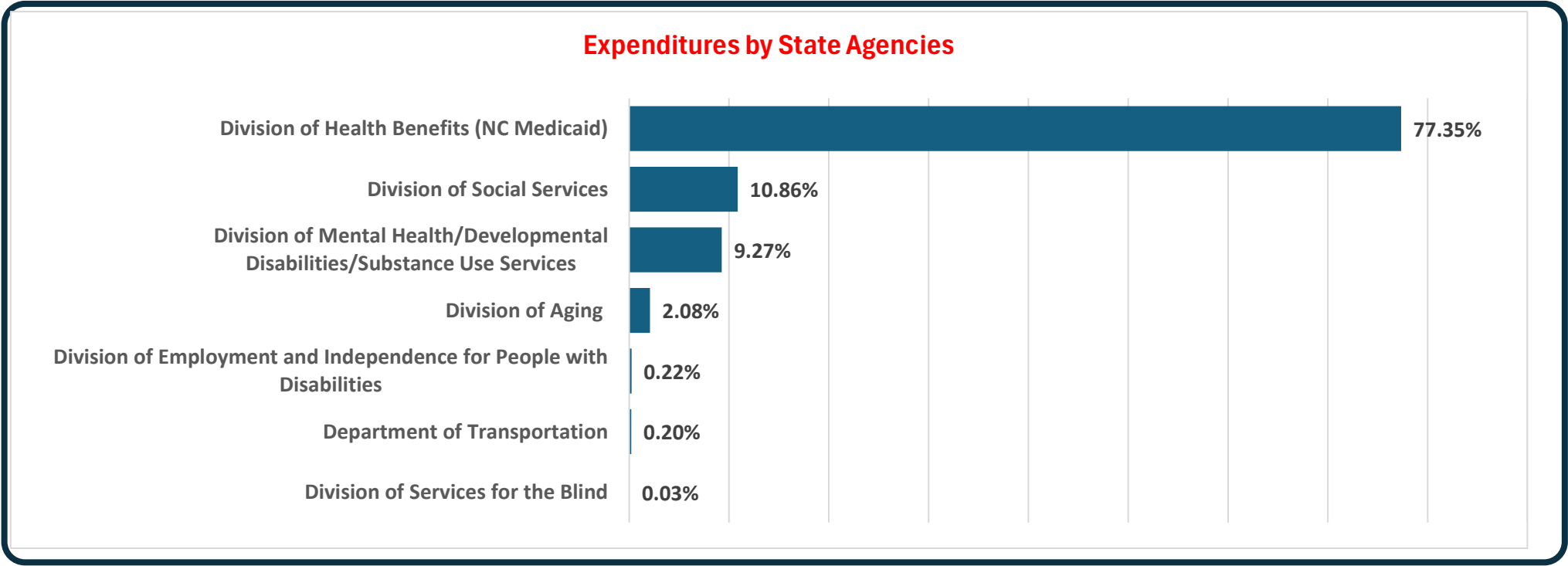
\$1,502,829

County Total

\$15,261,987

Agencies Expenditures by Major Service Categories SFY 2024-2025

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$9,365,633	\$9,365,633	0.20%
Division of Aging			\$4,336,458	52,366,672		41,923,684	\$98,626,814	2.08%
Division of Employment and Independence for People with Disabilities			\$8,301,742			\$2,364,217	\$10,665,959	0.22%
Division of Health Benefits (NC Medicaid)	\$112,999,194	\$813,814,771	\$474,020,602	\$617,474,400	\$1,656,305,921		\$3,674,614,888	77.35%
Division of Mental Health/Developmental Disabilities/Substance Use Services			\$1,630,134		\$438,826,242		\$440,456,376	9.27%
Division of Services for the Blind			\$909,870			\$298,072	\$1,207,942	0.03%
Division of Social Services		\$453,849,835		\$6,013,154		\$55,907,112	\$515,770,101	10.86%
Totals	\$112,999,194	\$1,267,664,606	\$489,198,806	\$675,854,226	\$2,095,132,163	\$109,858,718	\$4,750,707,713	100.00%
Percent	2.38%	26.68%	10.30%	14.23%	44.10%	2.31%	100%	100.00%



Source: Division of Aging data is retrieved from ARMS (Aging Resource and Management System). All the other data was provided by respective divisions by request.