

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Transylvania County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,234	0	0	1,234	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	37,208	0	27,906	9,302	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	349,193	224,444	62,375	62,374	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,272	636	318	318	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	102,637	65,970	18,333	18,334	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	74,267	37,172	18,503	18,592	50.05%	24.91%	25.03%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	10,449	6,716	3,733	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	5,870	0	5,870	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	215,054	0	107,527	107,527	0.00%	50.00%	50.00%
14 State Kinship Care Program	28,803	0	14,402	14,401	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	151,498	151,498	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	120,416	120,416	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	338,168	0	169,084	169,084	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,675,500	7,675,500	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	996,624	910,051	86,573	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					90.83%	5.20%	3.97%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	21,603	21,603	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,710	2,855	0	2,855	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	32,972	22,724	0	10,248	68.92%	0.00%	31.08%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	690,560	215,800	0	474,760	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	6,981	6,981	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,924	3,962	0	3,962	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	6,910	0	0	6,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,704,672	1,168,394	0	536,278	68.54%	0.00%	31.46%
35 Medicaid Expansion	123,793	0	123,793	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					56.78%	4.62%	38.60%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	102,884	77,163	0	25,721	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	69,276	51,957	0	17,319	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	11,109	8,887	2,222	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
44 Permanency Planning	9,532	7,149	0	2,383	75.00%	0.00%	25.00%
45 Family Reunification Services	7,191	7,191	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	502,538	251,269	0	251,269	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	92,959	92,959	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	330	248	0	82	75.15%	0.00%	24.85%
50 IV-E Admin Adoption 50%Fed-50%Co	596	298	0	298	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	206,412	136,232	0	70,180	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	15,336	15,336	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
57 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
58 Adult Homes Specialist	12,146	6,073	3,037	3,037	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,959,173	1,116,063	182,996	660,115	56.97%	9.34%	33.69%
Transylvania Grand Total							
All Programs and Administration	14,762,611	11,831,785	832,933	2,097,894	80.15%	5.64%	14.21%