

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,843,518	4,843,518	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,088	0	18,066	6,022	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	258,351	174,891	41,730	41,730	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	558	279	140	139	50.00%	25.09%	24.91%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	87,371	59,146	28,225	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	140,579	140,579	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	93,210	93,210	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	20	0	20	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	424,194	0	212,097	212,097	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,413,368	1,272,031	141,337	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	7,294,632	6,583,654	450,390	260,588	90.25%	6.17%	3.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,131	19,131	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	516,480	258,240	0	258,240	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	158	158	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,328	3,164	0	3,164	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,380	2,190	0	2,190	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,558	0	0	2,558	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	33,118	16,559	0	16,559	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,338,941	1,002,932	0	336,010	74.90%	0.00%	25.10%
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Total Cost For 2. Public Assistance Administration

	2,001,094	1,382,374	0	618,721	69.08%	0.00%	30.92%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	103,233	77,425	0	25,808	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	68,916	51,687	0	17,229	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,310	12,248	3,062	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,955	8,083	0	2,872	73.78%	0.00%	26.22%
44 Family Reunification	9,966	9,966	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	417,979	208,990	0	208,989	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	106,110	106,110	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	275	206	0	69	74.91%	0.00%	25.09%
49 IV-E Admin Adoption 50%Fed-50%Co	1,183	592	0	591	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	321,081	211,913	0	109,168	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,291	15,291	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	83,945	38,447	35,005	10,493	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	12,867	6,434	3,217	3,217	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,012,030	1,170,265	183,997	657,769	58.16%	9.14%	32.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,308,990	9,136,292	634,387	1,538,311	80.79%	5.61%	13.60%