

**G.S. 108A-88 - Determination of State/County Financial Participation  
County Budget Estimates - State Fiscal Year 2026-2027  
Issued February 13, 2026**

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<b>Tyrrell County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	894	0	0	894	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	44,827	28,813	8,007	8,007	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 State Kinship Care Program	2,908	0	1,454	1,454	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	26,635	26,635	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	21,171	21,171	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	66,934	0	33,467	33,467	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	1,106,057	1,106,057	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,270,532	1,183,676	42,928	43,928	93.16%	3.38%	3.46%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	3,798	3,798	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	1,124	562	0	562	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	11,950	8,087	0	3,863	67.67%	0.00%	32.33%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	316,122	98,788	0	217,334	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	8,835	8,835	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	1,558	779	0	779	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Administration	546,548	383,970	0	162,578	70.25%	0.00%	29.75%
35 Medicaid Expansion	69,081	0	69,081	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,039,016	584,819	69,081	385,116	56.29%	6.65%	37.07%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	54,748	41,061	0	13,687	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	23,021	17,266	0	5,755	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,301	1,841	460	0	80.01%	19.99%	0.00%
39 Child Protective Services Title IV-E	988	494	247	247	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
44 Permanency Planning	697	523	0	174	75.04%	0.00%	24.96%
45 Family Reunification Services	5,000	5,000	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 TANF Child Welfare Workers for Local DSS	1,175	1,175	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	79,606	52,540	0	27,066	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	4,122	4,122	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
55 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
58 Adult Homes Specialist	4,466	2,233	1,117	1,117	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	23,333	0	0	23,333	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	358,420	223,289	3,143	131,989	62.30%	0.88%	36.83%
<b>Tyrrell Grand Total</b>							
<b>All Programs and Administration</b>	2,668,862	1,991,784	115,152	561,926	74.63%	4.31%	21.05%