

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	933,058	933,058	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,216	0	11,412	3,804	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,720	1,126	1,126	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	7,608	5,150	2,458	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	25,998	25,998	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	17,238	17,238	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	64,678	0	32,339	32,339	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	67,336	60,602	6,734	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	1,138,107	1,046,766	54,072	37,269	91.97%	4.75%	3.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	3,538	3,538	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	246,628	123,314	0	123,314	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,288	3,288	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	1,332	666	0	666	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	922	461	0	461	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	10	10	0	0	100.00%	0.00%	0.00%
31 The Work Number	276	0	0	276	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	5,050	2,525	0	2,525	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	441,202	330,092	0	111,110	74.82%	0.00%	25.18%
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Total Cost For 2. Public Assistance Administration

	782,246	543,894	0	238,352	69.53%	0.00%	30.47%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	54,864	41,148	0	13,716	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	22,901	17,176	0	5,725	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,803	1,434	369	0	79.53%	20.47%	0.00%
38 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	1,174	795	0	379	67.72%	0.00%	32.28%
44 Family Reunification	5,526	5,526	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	86,030	43,015	0	43,015	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,729	2,729	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	67,754	44,718	0	23,036	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	3,618	3,618	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	4,347	2,174	1,087	1,087	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	410,697	259,861	3,022	147,815	63.27%	0.74%	35.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,331,944	1,850,520	57,094	424,330	79.36%	2.45%	18.20%