

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Union County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,961	0	0	2,961	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	85,906	0	64,429	21,477	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,095	0	7,571	2,524	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,316,845	846,402	235,221	235,222	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	303,133	194,839	54,147	54,147	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	94,450	49,472	19,947	25,031	52.38%	21.12%	26.50%
09 Title IV-E Guardianship Assistance Payments	43,236	27,790	7,723	7,723	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	89,904	0	44,952	44,952	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	153,775	98,839	54,936	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	11,151	0	11,151	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	377,521	0	188,761	188,760	0.00%	50.00%	50.00%
14 State Kinship Care Program	116,876	0	58,438	58,438	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	758,558	758,558	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	602,930	602,930	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	14,933	0	14,933	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	16,938	16,938	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	764,110	0	382,055	382,055	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	40,464,552	40,464,552	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,691,419	5,197,027	494,392	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	50,937,772	48,258,347	1,658,096	1,021,329	94.74%	3.26%	2.01%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	108,165	108,165	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,922	14,461	0	14,461	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	27,003	27,003	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	117,057	76,061	0	40,996	64.98%	0.00%	35.02%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	5,805,956	1,814,361	0	3,991,595	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	155,025	155,025	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	40,140	20,070	0	20,070	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	237,142	237,142	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	34,960	0	0	34,960	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	6,711,894	4,321,538	0	2,390,356	64.39%	0.00%	35.61%
35 Medicaid Expansion	530,156	0	530,156	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	13,796,419	6,773,826	530,156	6,492,438	49.10%	3.84%	47.06%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	349,551	262,163	0	87,388	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	207,705	155,779	0	51,926	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	23,489	18,791	4,698	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
44 Permanency Planning	49,754	37,316	0	12,438	75.00%	0.00%	25.00%
45 Family Reunification Services	28,614	28,614	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,072,473	536,237	0	536,236	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	88,102	88,102	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,731	3,548	0	1,183	74.99%	0.00%	25.01%
50 IV-E Admin Adoption 50%Fed-50%Co	4,688	2,344	0	2,344	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,573,165	1,038,289	0	534,876	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	107,370	107,370	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
55 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
57 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
58 Adult Homes Specialist	42,691	21,346	10,673	10,673	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,732,435	3,980,829	253,436	2,498,171	59.13%	3.76%	37.11%
Union Grand Total							
All Programs and Administration	71,469,587	59,013,001	2,441,688	10,014,898	82.57%	3.42%	14.01%