

Vance County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,790	0	0	1,790	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	99,554	0	74,665	24,889	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	700	0	525	175	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	154,487	99,297	27,595	27,595	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	131,762	84,690	23,536	23,536	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	109,024	54,618	27,080	27,326	50.10%	24.84%	25.06%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	4,886	3,140	1,746	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	40,265	0	40,265	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	759,401	0	379,701	379,700	0.00%	50.00%	50.00%
14 State Kinship Care Program	66,185	0	33,093	33,092	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	394,121	394,121	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	313,262	313,262	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	18,778	0	18,778	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	3,800	0	3,800	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	536,801	0	268,401	268,400	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,971,069	25,971,069	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,566,211	4,169,561	396,650	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	33,172,306	31,090,758	1,295,835	785,713	93.73%	3.91%	2.37%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	56,199	56,199	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,748	9,874	0	9,874	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	1,912	1,305	0	607	68.25%	0.00%	31.75%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,646,706	514,596	0	1,132,110	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	46,850	46,850	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,410	13,705	0	13,705	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	190,259	190,259	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	19,951	0	0	19,951	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,460,269	990,206	0	470,062	67.81%	0.00%	32.19%
35 Medicaid Expansion	258,587	0	258,587	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,727,890	1,822,994	258,587	1,646,309	48.90%	6.94%	44.16%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	243,287	182,465	0	60,822	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	151,180	113,385	0	37,795	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	6,131	4,905	1,226	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
44 Permanency Planning	26,272	19,704	0	6,568	75.00%	0.00%	25.00%
45 Family Reunification Services	15,955	15,955	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	162,078	81,039	0	81,039	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	56,068	56,068	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	390,909	258,000	0	132,909	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	61,002	61,002	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
58 Adult Homes Specialist	8,663	4,332	2,166	2,166	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,673,755	1,465,435	130,511	1,077,810	54.81%	4.88%	40.31%
Vance Grand Total							
All Programs and Administration	39,575,741	34,379,186	1,684,933	3,511,622	86.87%	4.26%	8.87%