

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For	1,790	0	0	1,790	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,127,010	19,127,010	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	96,407	0	72,305	24,102	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,793	0	3,595	1,198	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	22,824	0	22,824	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	173,101	117,181	27,960	27,960	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	399,735	399,735	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	265,040	265,040	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,656	0	5,656	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	6,850	0	6,850	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	614,685	0	307,342	307,343	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,659,523	3,293,571	365,952	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	24,375,627	23,202,537	812,487	360,603	95.19%	3.33%	1.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	54,398	54,398	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,168,484	584,242	0	584,242	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,057	1,057	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	23,154	11,577	0	11,577	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,026	8,013	0	8,013	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	516	516	0	0	100.00%	0.00%	0.00%
31 The Work Number	7,482	0	0	7,482	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	47,990	23,995	0	23,995	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	152,480	152,480	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,664,158	1,241,447	0	422,711	74.60%	0.00%	25.40%
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Total Cost For 2. Public Assistance Administration

	3,135,745	2,077,725	0	1,058,020	66.26%	0.00%	33.74%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	244,081	183,061	0	61,020	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	150,393	112,795	0	37,598	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,606	3,685	921	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,380	10,434	0	3,946	72.56%	0.00%	27.44%
44 Family Reunification	9,177	9,177	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	318,967	159,484	0	159,483	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,415	41,415	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8	6	0	2	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	802	401	0	401	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	855,127	564,384	0	290,743	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	56,871	56,871	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	956	478	239	239	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,248,993	1,810,771	128,279	1,309,943	55.73%	3.95%	40.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,762,155	27,091,033	940,766	2,730,356	88.07%	3.06%	8.88%