

Wake County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	8,692	0	0	8,692	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	744,470	0	558,352	186,118	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	131,884	0	98,913	32,971	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	97,570	0	97,570	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	7,115,184	4,573,285	1,270,950	1,270,949	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	14,374	7,187	3,594	3,593	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	981,097	630,600	175,249	175,248	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	711,259	358,684	173,433	179,142	50.43%	24.38%	25.19%
09 Title IV-E Guardianship Assistance Payments	103,597	66,587	18,505	18,505	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	46,640	0	23,320	23,320	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	309,411	198,874	110,537	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	224,391	0	224,391	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,586,991	0	793,496	793,495	0.00%	50.00%	50.00%
14 State Kinship Care Program	345,853	0	172,927	172,926	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	3,712,388	3,712,388	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	2,950,741	2,950,741	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	56,089	0	56,089	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	5,441	0	5,441	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	134,363	134,363	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	5,074,376	0	2,537,188	2,537,188	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	176,056,044	176,056,044	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	58,314,222	53,248,685	5,065,537	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	258,718,385	241,938,438	11,385,492	5,394,455	93.51%	4.40%	2.09%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	529,362	529,362	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	129,922	64,961	0	64,961	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	132,434	132,434	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	773,317	512,598	0	260,719	66.29%	0.00%	33.71%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	17,167,107	5,364,721	0	11,802,386	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	652,939	652,939	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	180,318	90,159	0	90,159	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	2,429,759	2,429,759	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	336,187	0	0	336,187	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	35,925,112	23,848,853	0	12,076,259	66.38%	0.00%	33.62%
35 Medicaid Expansion	1,902,220	0	1,902,220	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	60,158,676	33,625,785	1,902,220	24,630,671	55.90%	3.16%	40.94%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	1,123,704	842,778	0	280,926	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	688,033	516,025	0	172,008	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	111,240	88,992	22,248	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	213,453	213,453	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
44 Permanency Planning	156,236	117,177	0	39,059	75.00%	0.00%	25.00%
45 Family Reunification Services	69,026	69,026	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	7,494,410	3,747,205	0	3,747,205	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	366,859	366,859	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	33,864	25,398	0	8,466	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	203,023	101,512	0	101,511	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	9,514,097	6,279,304	0	3,234,793	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	475,164	475,164	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
55 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
57 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
58 Adult Homes Specialist	315,535	157,768	78,884	78,884	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	103,207	0	0	103,207	0.00%	0.00%	100.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	34,103,816	19,149,483	1,603,941	13,350,393	56.15%	4.70%	39.15%
Wake Grand Total							
All Programs and Administration	352,989,569	294,713,706	14,891,653	43,384,210	83.49%	4.22%	12.29%