G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2024-2025 Issued February 14, 2024

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Warren County	EST	IMATED RESC	ESTIMATED PERCENT				
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For							
Note that the totals may be off due to rounding.	1,220	0	0	1,220	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	34,057	0	25,541	8,516	0.00%	74.99%	25.01%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	257,036	189,196	33,920	33,920	73.61%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	7,333	5,393	1,940	0	73.54%	26.46%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	159,238	159,238	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	100,160	100,160	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	39,264	0	39,264	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	J	5	0	5	0.0070	0.00 /0	0.00 /0
B. Division of Aging and Adult Services	212,548	106,274	0	106,274	50.00%	0.00%	50.00%
22 State/County Special Assistance for Adults		-,- . F	0	. , . . •			
C. Division of Child and Family Well Being		7,474.183	0	0	100.00%	0.00%	0.00%
23 Food and Nutrition Benefits	7,474,183	7,474,183	0	0	100.00%	0.00%	0

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24 30000000 Cliffic due to rounding. 3,050,855 8,724,011 175,454 151,330 96.39% 1,34% 1,67% Public Assistance Administration A. Division of Social Services 2 0 100.00% 0,00%	Warren County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
24 Subsidized Child Care Program - Direct Services 761,173 689,067 72,106 0 90.53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding 9,050,855 8,724,011 175,454 151,390 96.35% 1,94% 1,87% Public Assistance Administration 21,812 21,812 0 0 100.00% 0.00% <t< th=""><th>Total</th><th>Federal</th><th>State</th><th>County</th><th>Federal</th><th>State</th><th>County</th></t<>		Total	Federal	State	County	Federal	State	County
Description Construction Construction </td <td>D. Division of Child Development and Ea</td> <td>rly Educat</td> <td>ion</td> <td></td> <td></td> <td></td> <td></td> <td></td>	D. Division of Child Development and Ea	rly Educat	ion					
Note that the totals may be off due to rounding. 9,050,855 8,724,011 175,454 151,300 96.39% 1.94% 1.67% Public Assistance Administration 21,812 0 0 100.00% 0.00% 0.00% 0.00% 25 LIEAP & CIP Administration 21,812 0 0 100.00% 0.00% 50.00% 26 Food and Nutrition Services EBT Call Center 6.916 3.458 0 3.458 50.00% 0.00% 50.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 75 75 0 15.913 63.75% 0.00% 50.	24 Subsidized Child Care Program - Direct Services	761,173	689,067	72,106	0	90.53%	9.47%	0.00%
Note that the totals may be off due to rounding. Public Assistance Administration 21,812 21,812 0 100.00% 0.00% 0.00% 25 LIEAP & CIP Administration 21,812 21,812 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 6,916 3,458 0 3,458 50.00% 0.00%	Total Cost For 1. Public Assistance Pro	grams						
A. Division of Social Services 21.812 0 0 100.00% 0.00% 0.00% 25 LEAP & CIP Administration 21.812 0 0 3.458 50.00% 0.00% 50.00% 26 Food and Nutrition Services EBT Call Center 6.916 3.458 0 3.458 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 75 75 0 0 100.00% 0.00% 36.25% C. Division of Aging and Adult Services 23 State/County Special Assistance Administration 694.180 347,090 0 347,090 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 0.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% <t< td=""><td>Note that the totals may be off due to rounding.</td><td>9,050,855</td><td>8,724,011</td><td>175,454</td><td>151,390</td><td>96.39%</td><td>1.94%</td><td>1.67%</td></t<>	Note that the totals may be off due to rounding.	9,050,855	8,724,011	175,454	151,390	96.39%	1.94%	1.67%
25 LIEAP & CIP Administration 21,812 21,812 0 0 100.00% 0.00% 0.00% 26 Food and Mutrition Services EBT Call Center 6,916 3,458 0 3,458 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 75 75 0 0 100.00% 0.00% 50.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 43,892 27,979 0 15,913 63,75% 0.00% 50.0	2. Public Assistance Administration							
2 below of on Autrition Services EBT Call Center 6,916 3,458 0 3,458 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 75 75 0 0 100.00% 0.00%	A. Division of Social Services							
21 You and retund vertices LD values 75 75 0 1 00.00% 0.00	25 LIEAP & CIP Administration	21,812	21,812	0	0	100.00%	0.00%	0.00%
Division of Aging and Adult Services 27,979 0 15,913 63.75% 0.00% 36.25% 28 State/County Special Assistance Administration 43,892 27,979 0 15,913 63.75% 0.00% 36.25% 2. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 694,190 347,090 0 347,090 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 388 388 0 0 100.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 7.886 3,943 0 3,943 50.00% 0.00%	26 Food and Nutrition Services EBT Call Center	6,916	3,458	0	3,458	50.00%	0.00%	50.00%
28 State/County Special Assistance Administration 43,892 27,979 0 15,913 63.75% 0.00% 36.25% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 694,180 347,090 0 347,090 50.00% 0.00% 50.00% 0.00% 50.00% 30.00% 50.00% 30.00% 50.00% 30.00% 50.00% 30.00% 50.00% 30.00% 50.00% 30.00% 50.00% 30.00% 50.00% 50.00% 50.00% 31.00% 50.00%	27 Refugee Assistance Administration	75	75	0	0	100.00%	0.00%	0.00%
28 Statuc County Special Assistance Administration 694,180 347,090 0 347,090 50.00% 0.00% 50.00% 30 Food & Nutrition Services Program Administration 694,180 347,090 0 347,090 50.00% 0.00% 50.00% 33 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00% 50.00%	B. Division of Aging and Adult Services							
29 Food/Nutrition Services Program Administration 694,180 347,090 0 347,090 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 388 388 0 0 100.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 7,886 3,943 0 3,943 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% 23 The Work Number 8,719 0 0 87,799 0.00% 0.00% 100.00% 39,94% 34 Medicaid (Tritle XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 39,94% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 2,197,747 1,319,866 0 877,882 60.06% 0.00% 25.00% 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00%	28 State/County Special Assistance Administration	43,892	27,979	0	15,913	63.75%	0.00%	36.25%
20 Food Number View Fraud Collections 388 388 0 0 100.00% 0.00% 0.00% 30 Food & Nutrition Incentive Fraud Collections 388 388 0 0 3,943 50.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 7,886 3,943 0 3,943 50.00% 0.00% 50.00% 32 Subsidized Child Development and Early Education 32 33.76 80,000 0 0 100.00% 37.39% 33 The Work Number 8,719 0 87,782 60.06% 0.00% 39.94% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 2,197,747 1,319,866 877,882 60.06% 0.00% 25.00% 35 SSBG Services - Federal & State <td>C. Division of Child and Family Well Bein</td> <td>ng</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	C. Division of Child and Family Well Bein	ng						
30 Food x number index formation internate relations 7,886 3,943 0 3,943 50.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 7,886 3,943 0 3,943 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 37.3% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.3% Total Cost For 2. Public Assistance Administration 2,197,747 1,319,866 0 877,882 60.06% 0.00% 25.00% A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0	29 Food/Nutrition Services Program Administration	694,180	347,090	0	347,090	50.00%	0.00%	50.00%
31 Electronic Benefit Hanser E-Funds Cost D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 8,719 0 0 8,719 0.00% 0.00% 100.00% 37.39% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% Total Cost For 2. Public Assistance Administration 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00%	30 Food & Nutrition Incentive Fraud Collections	388	388	0	0	100.00%	0.00%	0.00%
32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 8,719 0 0 8,719 0.00% 0.00% 100.00% 100.00% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% Total Cost For 2. Public Assistance Administration 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% A. Division of Social Services 2,197,747 1,319,866 0 34,281 75.00% 0.00% 25.00% 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0	31 Electronic Benefit Transfer E-Funds Cost	7,886	3,943	0	3,943	50.00%	0.00%	50.00%
32 Studstatzed Clinic Carle Program 2 Givine Support E. Division of Medical Assistance 33 The Work Number 8,719 0 0 8,719 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% Total Cost For 2. Public Assistance Administration 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19.615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 <td< td=""><td>D. Division of Child Development and Ea</td><td>rly Educat</td><td>ion</td><td></td><td></td><td></td><td></td><td></td></td<>	D. Division of Child Development and Ea	rly Educat	ion					
33 The Work Number 8,719 0 0 8,719 0.00% 100.00% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 25.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 40 State CPS Caseload Reducti	32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
33 The Work Number 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% 34 Medicaid (Title XIX) Admin 1,333,879 835,120 0 498,759 62.61% 0.00% 37.39% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 25.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00%	E. Division of Medical Assistance							
34 interdicate (inter Xit) Admini Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 410 Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00% 410 Protective Services State 5,262	33 The Work Number	8,719	0	0	8,719	0.00%	0.00%	100.00%
Note that the totals may be off due to rounding. 2,197,747 1,319,866 0 877,882 60.06% 0.00% 39.94% Services Programs . <td>34 Medicaid (Title XIX) Admin</td> <td>1,333,879</td> <td>835,120</td> <td>0</td> <td>498,759</td> <td>62.61%</td> <td>0.00%</td> <td>37.39%</td>	34 Medicaid (Title XIX) Admin	1,333,879	835,120	0	498,759	62.61%	0.00%	37.39%
Note that the totals may be off due to rounding. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 5,262 0 0.00% 0.00% 0.00% 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00%	Total Cost For 2. Public Assistance Adr	ninistratio	n					
A. Division of Social Services 35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00% <td>Note that the totals may be off due to rounding.</td> <td>2,197,747</td> <td>1,319,866</td> <td>0</td> <td>877,882</td> <td>60.06%</td> <td>0.00%</td> <td>39.94%</td>	Note that the totals may be off due to rounding.	2,197,747	1,319,866	0	877,882	60.06%	0.00%	39.94%
35 SSBG Services - Federal & State 137,125 102,844 0 34,281 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 5,262 0 8,420 0 8,420 0 0.00% 0.00% 0.00%	B. Services Programs							
36 TANF Transferred to SSBG 78,459 58,844 0 19,615 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00%	A. Division of Social Services							
36 TANP transferred to SSBG 750 600 150 0 80.00% 20.00% 0.00% 37 Chafee Foster Care Independence (NC LINKS) 750 600 150 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 25.00% 25.00% 25.00% 25.00% 25.00% 0.00%	35 SSBG Services - Federal & State	137,125	102,844	0	34,281	75.00%	0.00%	25.00%
37 Challe Poster Care Independence (NC LINNS) 73,080 36,540 18,270 18,270 50.00% 25.00% 25.00% 38 Child Protective Services - IV-E 73,080 36,540 18,270 18,270 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00%	36 TANF Transferred to SSBG	78,459	58,844	0	19,615	75.00%	0.00%	25.00%
39 Child Protective Services - SSBG 0 0 0 0 0.00% <td>37 Chafee Foster Care Independence (NC LINKS)</td> <td>750</td> <td>600</td> <td>150</td> <td>0</td> <td>80.00%</td> <td>20.00%</td> <td>0.00%</td>	37 Chafee Foster Care Independence (NC LINKS)	750	600	150	0	80.00%	20.00%	0.00%
40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00%	38 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
40 State CFS Case bad Reduction 41 Child Protective Services State 5,262 0 5,262 0 0.00% 100.00% 0.00% 8 130 0 8 130 0 8 130 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
	40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion 8,139 0 8,139 0 0.00% 100.00% 0.00%	41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
	42 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%

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Warren County	ES	TIMATED RESC	OURCES		ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	6,104	4,578	0	1,526	75.00%	0.00%	25.00%
44 Family Reunification	5,562	5,562	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	109,020	54,510	0	54,510	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,025	10,025	0	0	100.00%	0.00%	0.00
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	785	589	0	196	75.03%	0.00%	24.97
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00
51 Child Support Enforcement Services (IV-D)	660,480	435,917	0	224,563	66.00%	0.00%	34.009
52 Offset IV-D Incentive	22,446	22,446	0	0	100.00%	0.00%	0.00
53 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.479
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50
55 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50
56 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00
C. Division of Child and Family Well Beir	ng						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00
Total Cost For 3. Services Programs							
Note that the totals may be off due to rounding.	1,811,595	1,132,459	40,709	638,427	62.51%	2.25%	35.249
Grand Total All Programs and Administration ^{13,0}	061,418 11,	176,336	216,163	1,668,919	85.57%	1.65%	12.78