

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Warren County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,220	0	0	1,220	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	17,010	0	12,757	4,253	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	194,628	125,097	34,765	34,766	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	1,001	643	179	179	64.24%	17.88%	17.88%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	2,361	0	1,181	1,180	0.00%	50.02%	49.98%
14 State Kinship Care Program	3,890	0	1,945	1,945	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	160,502	160,502	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	127,573	127,573	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	210,914	0	105,457	105,457	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,591,641	7,591,641	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	748,083	683,100	64,983	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,061,633	8,689,556	223,297	148,780	95.89%	2.46%	1.64%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,887	22,887	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,976	3,488	0	3,488	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	39,262	22,425	0	16,837	57.12%	0.00%	42.88%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	903,764	282,426	0	621,338	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	13,799	13,799	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,684	4,842	0	4,842	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	8,719	0	0	8,719	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,348,742	814,261	0	534,482	60.37%	0.00%	39.63%
35 Medicaid Expansion	114,510	0	114,510	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,548,343	1,244,128	114,510	1,189,705	48.82%	4.49%	46.69%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	137,125	102,844	0	34,281	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	78,459	58,844	0	19,615	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	1,363	1,090	273	0	79.97%	20.03%	0.00%
39 Child Protective Services Title IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
44 Permanency Planning	2,092	1,569	0	523	75.00%	0.00%	25.00%
45 Family Reunification Services	6,217	6,217	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	121,585	60,793	0	60,792	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	11,092	11,092	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,559	1,169	0	390	74.98%	0.00%	25.02%
50 IV-E Admin Adoption 50%Fed-50%Co	1,101	551	0	550	50.05%	0.00%	49.95%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	680,294	448,994	0	231,300	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	22,446	22,446	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
55 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
57 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
58 Adult Homes Specialist	9,020	4,510	2,255	2,255	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,836,340	1,148,237	38,874	649,229	62.53%	2.12%	35.35%
Warren Grand Total							
All Programs and Administration	13,447,536	11,081,921	376,681	1,988,934	82.41%	2.80%	14.79%