

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Page 1 of 3

| Warren County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-----------|---------|---------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,220 | 0 | 0 | 1,220 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,220 | 0 | 0 | 1,220 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance - Electing Cash | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 17,010 | 0 | 12,757 | 4,253 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 04 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 05 Title IV-E Adoption Assistance Payments | 194,628 | 125,097 | 34,765 | 34,766 | 64.27% | 17.86% | 17.86% |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 07 Title IV-E Foster Care - Standard Board Rate | 1,001 | 643 | 179 | 179 | 64.24% | 17.88% | 17.88% |
| 08 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 09 Title IV-E Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 State Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 State Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 2,361 | 0 | 1,181 | 1,180 | 0.00% | 50.02% | 49.98% |
| 14 State Kinship Care Program | 3,890 | 0 | 1,945 | 1,945 | 0.00% | 50.00% | 50.00% |
| 15 Title IV-E Prevention Services Grant Program | 2,000 | 1,000 | 0 | 1,000 | 50.00% | 0.00% | 50.00% |
| 16 Low Income Energy Assistance Payments - Checks | 160,502 | 160,502 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 127,573 | 127,573 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Progress Energy - Share the Light Fund | 2,030 | 0 | 2,030 | 0 | 0.00% | 100.00% | 0.00% |
| 19 Wake Electric Membership Corp – Roundup Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Public Assistance Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 State/County Special Assistance for Adults | 210,914 | 0 | 105,457 | 105,457 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 7,591,641 | 7,591,641 | 0 | 0 | 100.00% | 0.00% | 0.00% |

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Page 2 of 3

| Warren County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|---------|---------|---------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Asst Prgm-Direct Services | 748,083 | 683,100 | 64,983 | 0 | 91.31% | 8.69% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 95.89% | 2.46% | 1.64% |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration Funds | 22,887 | 22,887 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 6,976 | 3,488 | 0 | 3,488 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Public Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 28 State/County Special Assistance Administration | 39,262 | 22,425 | 0 | 16,837 | 57.12% | 0.00% | 42.88% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food and Nutrition Services Program Admin | 903,764 | 282,426 | 0 | 621,338 | 31.25% | 0.00% | 68.75% |
| 30 Food and Nutrition Incentive Fraud Collections | 13,799 | 13,799 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 9,684 | 4,842 | 0 | 4,842 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Health Benefits | | | | | | | |
| 33 The Work Number (Equifax/TALX) | 8,719 | 0 | 0 | 8,719 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Administration | 1,348,742 | 814,261 | 0 | 534,482 | 60.37% | 0.00% | 39.63% |
| 35 Medicaid Expansion | 114,510 | 0 | 114,510 | 0 | 0.00% | 100.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 48.82% | 4.49% | 46.69% |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 36 Social Services Block Grant - Federal and State | 137,125 | 102,844 | 0 | 34,281 | 75.00% | 0.00% | 25.00% |
| 37 Temp Asst for Needy Family -Transferred to SSBG | 78,459 | 58,844 | 0 | 19,615 | 75.00% | 0.00% | 25.00% |
| 38 Chafee Foster Care Program (NC LINKS) | 1,363 | 1,090 | 273 | 0 | 79.97% | 20.03% | 0.00% |
| 39 Child Protective Services Title IV-E | 73,080 | 36,540 | 18,270 | 18,270 | 50.00% | 25.00% | 25.00% |
| 40 Child Protective Services SSBG Expansion | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Page 3 of 3

| Warren County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 42 Child Protective Services State | 5,262 | 0 | 5,262 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Child Welfare In-Home Expansion | 8,139 | 0 | 8,139 | 0 | 0.00% | 100.00% | 0.00% |
| 44 Permanency Planning | 2,092 | 1,569 | 0 | 523 | 75.00% | 0.00% | 25.00% |
| 45 Family Reunification Services | 6,217 | 6,217 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Title IV-E Admin Foster Care 50%Fed-50%Co | 121,585 | 60,793 | 0 | 60,792 | 50.00% | 0.00% | 50.00% |
| 48 TANF Child Welfare Workers for Local DSS | 11,092 | 11,092 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,559 | 1,169 | 0 | 390 | 74.98% | 0.00% | 25.02% |
| 50 IV-E Admin Adoption 50%Fed-50%Co | 1,101 | 551 | 0 | 550 | 50.05% | 0.00% | 49.95% |
| 51 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Child Support Services (IV-D) | 680,294 | 448,994 | 0 | 231,300 | 66.00% | 0.00% | 34.00% |
| 53 Offset - IV-D Incentive | 22,446 | 22,446 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 625,009 | 353,340 | 0 | 271,669 | 56.53% | 0.00% | 43.47% |
| 55 Adult Protective Services - SSBG | 24,171 | 18,128 | 0 | 6,043 | 75.00% | 0.00% | 25.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 56 Adult Day Care Federal & State | 11,205 | 5,129 | 4,675 | 1,401 | 45.77% | 41.72% | 12.50% |
| 57 State In-Home Services Fund | 17,121 | 14,981 | 0 | 2,140 | 87.50% | 0.00% | 12.50% |
| 58 Adult Homes Specialist | 9,020 | 4,510 | 2,255 | 2,255 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 59 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,836,340 | 1,148,237 | 38,874 | 649,229 | 62.53% | 2.12% | 35.35% |
| Warren Grand Total | | | | | | | |
| All Programs and Administration | 13,447,536 | 11,081,921 | 376,681 | 1,988,934 | 82.41% | 2.80% | 14.79% |